

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION  
JANUARY 10, 2019**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition – Johnson County Middle School (Dr. Robert Heath)
4. Recognition of Visitors or Delegations/Audience Participation
5. Niswonger Rural Consortium for Middle School Partnership – Dr. Stephen Long
6. **Consent Agenda**  
Approval of Agenda  
Approval of minutes of the regular meeting of December 13, 2018, with any additions/corrections necessary (Attachment 6a)  
**\*\*\* Approved Amendments for December 13, 2018 on the back\*\*\***  
Approve the following amendments (Attachment 6b)  
General Purpose School Fund – Court Amendment  
Head Start Fund (Calendar) – Board Amendment  
Approve renewal of the Johnson County Head Start Application for 2019 in the amount of \$571,921 (Executive Agreement 12-21-2018)  
Approve overnight field trips and trips over 150 miles for the following: (Attachment 6c)  
Johnson County High School, Ethics Club, Travel to Knoxville, TN February 1-2, 2019
7. Report of Student Board Member – Renie Morrow
8. Approve second and final reading of TSBA recommended policy changes: (Attachment 8)  
Policy #1.407 School Board Records  
Policy #3.201 Safety  
Policy #3.202 Emergency Preparedness Plan  
Policy #5.701 Substitute Teachers  
Policy #4.701 Maintaining Test Security
9. Approve NCRC Letter of Support (Attachment 9)
10. Approve using President’s Day (February 18, 2019), as an Instructional Day
11. Budget Update – Tina Lipford
12. Any other matters which may duly come before the Board for official action

**Information Items:**

1. Director’s Report
  - Head Start/Pre K information (DR1)
  - Maintenance/Transportation Monthly Report
  - Snow Days missed 7 as of 12/20/2018
  - UTRUST-Celebration Food Service, January 10, 2019 (today)
  - January 21, 2019 - Martin Luther King Day, no school (Central Office OPEN)
  - Board Appreciation week January 20-26, 2019
  - Board Retreat Saturday, March 16, 2019
  - TSBA 2018 SCOPE Conference – Tuesday, March 5, 2019 (Middle Tennessee State University Student Union Building, Murfreesboro)
2. Personnel decisions made by Director of Schools

**Hires:**

Chelsea Crowder, Shady Valley Elementary, 1<sup>st</sup>/2<sup>nd</sup> Grade Teacher effective January 7, 2019  
Jessica Shoun, Laurel Elementary, Supplementary Assistant Teacher effective January 8, 2019  
Rebecca Bishop, Roan Creek Elementary, Supplementary Assistant effective January 8, 2019

**Substitute Teachers, Custodian & Cooks for the 2018-2019, school year:**

Norma Sutherland

**Leaves:**

Stacey Peake medical leave for December 17, 2018, until able to return to work

**Resignation:**

**Retirees:**

Norma Sutherland Roan Creek Elementary, Educational Assistant effective December 21, 2018

**Transfers:**

Christy Goodrich Johnson County Schools, Substitute Teacher to Laurel Elementary,  
Supplementary Assistant effective December 19, 2018

**Volunteer:**

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

**Action taken on Agenda Items:**

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, January 10, 2019. The Chairman, Mr. Carlton, called the meeting to order. The Pledge of Allegiance was led by Ms. Reece
2. The roll was called with the following members present Mr. Carlton present, Mr. Long out of town, Mr. Payne present, Mr. Matheson present and Ms. Reece present. The Student Board Member, Ms. Morrow present and Serena Warren, recorder
3. Employee Recognition/Student Recognition – Johnson County Middle School (Dr. Robert Heath) 5 students were recognized for their academics and for their work through Student Council. As student council leaders they work together and recognize all staff during the UTRUST staff appreciation days during the year. They plan and work all of the dances. They run the school longhorn store. They run a concession stand at Roan Creek Elementary every Saturday. They help set up the Christmas Longhorn Mall and run it to help students shop for their families. They also help sponsor the Longhorn store, purchasing items for students to buy with their longhorn bucks such as pop sockets, snacks, and other small, items that interest the students. If there is a task willing to be done, student council is willing to do it. We appreciate the following students for their academic achievements and for always helping where needed. Jeremiah Cummings 7<sup>th</sup>, Gaston Dugger 7<sup>th</sup>, Kevin Horner 7<sup>th</sup>, Brookanna Hutchins 8<sup>th</sup>, and Jackie Jensen 8<sup>th</sup>, the Board thanked Johnson County Middle School students, parents, teachers and principal for their work and gave a break if they needed to leave before continuing with the agenda.
4. Recognition of Visitors or Delegations/Audience Participation, Ms. Ashely Worlock addressed the Board and Johnson County High School Principal concerning a student using the female facilities at Johnson County High School. The Principal asked to speak with Ms. Worlock after the meeting to address this issue. The Board and Principal wasn't aware of this happening.
5. Niswonger Rural Consortium for Middle School Partnership – Dr. Stephen Long, update on the partnership with Niswonger Rural Consortium for our middle school students. This partnership will help with additional funds to help with coaches, literature and advisors. We will benefit in the 2<sup>nd</sup> half of the partnership with the benefits.
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Approve overnight field trips and trips over 150 miles for the following: (Attachment 6c) Johnson County High School, Ethics Club, Travel to Knoxville, TN February 1-2, 2019

A motion was made by Mr. Payne seconded by Ms. Reece, and carried by unanimous roll call to approve the consent agenda as presented and recommended

7. Report of Student Board Member – Renie Morrow
  - FASFA tonight to help Seniors from 3:30-6:30
  - Report cards for last semester will be given to student's tomorrow
  - Student Council winter formal made over \$900
  - Basketball teams will be playing away against Sullivan East Friday
  - January 11<sup>th</sup>, final day for students to sign up for the February 9<sup>th</sup> ACT
  - January 31<sup>st</sup>, Local Scholarship Day, in the JCHS Library
  - First time since 2009 in Johnson County, Nathan Lane was named All-State for Football
8. Approve second and final reading of TSBA recommended policy changes: (Attachment 8)
  - Policy #1.407 School Board Records
  - Policy #3.201 Safety
  - Policy #3.202 Emergency Preparedness Plan
  - Policy #5.701 Substitute Teachers
  - Policy #4.701 Maintaining Test Security

A motion was made by Mr. Payne seconded by Ms. Reece, and carried by unanimous roll call to approve second and final reading of the above TSBA recommended policy changes
9. Approve NCRC Letter of Support (Attachment 9)

A motion was made by Ms. Reece seconded by Mr. Matheson, and carried by unanimous roll call to approve NCRC (National Career Readiness Certificate) letter of support
10. Approve using President's Day (February 18, 2019), as an Instructional Day  

A motion was made by Mr. Payne seconded by Ms. Reece, and carried by unanimous roll call to approve using President's Day (February 18, 2019) as an Instructional Day
11. Budget Update – Tina Lipford, gave an update on sales tax, property tax collection, and statement of operations. BEP increase of \$11,000, Head Start completed 2018 budget. We will be working on the 2019-2020 budget.
12. Any other matters which may duly come before the Board for official action

**Information Items:**

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**Volunteer:**

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**Comments:**

Mr. Matheson: appreciate all the schools, teachers and staff on their jobs with educating our students, enjoying the presentation of each schools highlighting our students as good leaders

Mr. Payne: none

Ms. Reece: appreciate everyone, we have a great school system

Mr. Long: out of town

Mr. Carlton: none

Ms. Reece made a motion that the meeting adjourn, Mr. Payne seconded. There being no further business the meeting adjourned at 6:30 p.m.

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Director of Schools  
(Dr. Mischelle Simcox)

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Chairman  
(Mr. Howard Carlton)

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Vice-Chairman  
(Mr. Kevin Long)

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Member  
(Ms. Jo Ann Reece)

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Member  
(Mr. Mike Payne)

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Member  
(Mr. Gary Matheson)

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**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, WORK SESSION  
JANUARY 10, 2019 at 4:30 p.m. in the Johnson County Schools Board Room**

**Agenda**

1. Benefits Planning Information
2. Air Conditioner at Johnson County Middle School
3. Status of security doors at Johnson County High School
4. Maintenance and Transportation Update

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**Action taken on Agenda**

The Johnson County Board of Education met in a work session on Thursday, January 10, 2019, at 4:30 p.m. at the Johnson County Schools Board Room. The work session was called to order by Mr. Carlton at 4:30 p. m., Mr. Carlton-present, Mr. Long-out of town, Mr. Matheson-present, Mr. Payne-present, and Ms. Reece-present, Serena Warren, Secretary.

Item 1-Benefits Planning Information, discussion on another benefit plan for our staff. Benefits planning work with America Fidelity and they work with school systems to offer better coverage and service. They are looking for us to enroll with them starting in the fall if Board approved.

Item 2-Air Conditioner at Johnson County Middle School, HVAC David Simerly updated Board on the maintenance needed for the air conditioner at Johnson County Middle School.

Item 3-Status of security doors at Johnson County High School, update on the doors, the doors have been installed and the funding was coming out of safety grant money that was awarded.

Item 4-Maintenance and Transportation Update, Stephen Long is over the transportation and Herbie Adams is over the maintenance as of right now. We all are learning as we go just be patient until things are resolved.

The work session ended at 5:30 p.m.

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Director of Schools

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Chairman

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Vice-Chairman

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Member

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Member

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Member

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JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-102	TITLE I GRANTS TO LOCAL EDUC	\$767,572.00	\$35,645.15		\$803,217.15
71100-188-102	BONUS PAYMENTS	\$3,125.00	\$3,000.00		\$6,125.00
71100-198-102	NON-CERTIFIED SUBSTITUTE TEACH.	\$5,760.00	\$5,760.00		\$11,520.00
71100-201-102	SOCIAL SECURITY	\$31,341.00	\$543.43		\$31,884.43
71100-204-102	STATE RETIREMENT	\$46,431.00	\$372.28		\$46,803.28
71100-210-102	UNEMPLOYMENT COMPENSATION	\$1,140.00	\$393.33		\$1,533.33
71100-212-102	EMPLOYER MEDICARE	\$7,330.00	\$126.85		\$7,456.85
71100-299-102	OTHER FRINGE BENEFITS	\$2,275.00	\$39.20		\$2,314.20
71100-429-102	INSTRUCTIONAL SUPPLIES	\$20,097.00		\$1,599.00	\$18,498.00
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$9,435.00	\$11.68		\$9,446.68
72130-524-102	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$4,764.81		\$4,764.81
72130-599-102	OTHER CHARGES	\$3,000.00		\$3,000.00	\$0.00
72250-790-102	OTHER EQUIPMENT	\$0.00	\$21,914.80		\$21,914.80
99100-504-102	INDIRECT COST	\$6,800.00	\$3,318.27		\$10,118.27
	<b>TOTALS TITLE I</b>	<b>\$136,734.00</b>	<b>\$40,244.65</b>	<b>\$4,599.00</b>	<b>\$172,379.65</b>
	CARRYOVER AND LINE ITEM CLEANUP				
142-47141-112	TITLE I GRANTS TO LOCAL EDUC	\$83,740.00	\$675.05		\$84,415.05
71100-188-112	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
71100-201-112	SOCIAL SECURITY	\$3,500.00	\$30.78		\$3,530.78
71100-204-112	STATE RETIREMENT	\$5,332.00	\$45.27		\$5,377.27
71100-212-112	EMPLOYER MEDICARE	\$818.00	\$7.75		\$825.75
71100-299-112	OTHER FRINGE BENEFITS	\$254.00	\$2.27		\$256.27
71100-429-112	INSTRUCTIONAL SUPPLIES AND MAT	\$6,120.00	\$1,013.93		\$7,133.93
72210-524-112	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00		\$924.95	\$2,075.05
	<b>TOTALS TITLE I NEGLECTED</b>	<b>\$19,024.00</b>	<b>\$1,600.00</b>	<b>\$924.95</b>	<b>\$19,699.05</b>
	CARRYOVER AND LINE ITEM CLEANUP				
71100-188-12	BONUS PAYMENTS	\$308.00	\$56.50		\$364.50
71100-201-12	SOCIAL SECURITY	\$3,200.00	\$3.58		\$3,203.58
71100-204-12	STATE RETIREMENT	\$5,081.00	\$5.51		\$5,086.51
71100-212-12	EMPLOYER MEDICARE	\$748.00	\$1.40		\$749.40
71100-355-12	TRAVEL	\$2,500.00		\$65.99	\$2,434.01
71100-429-12	INSTRUCTIONAL SUPPLIES AND MAT	\$14,387.00		\$1.00	\$14,386.00
	<b>TOTALS TITLE I CONSOLIDATED</b>	<b>\$26,224.00</b>	<b>\$66.99</b>	<b>\$66.99</b>	<b>\$26,224.00</b>
	LINE ITEM CLEAN UP				
142-47189-202	EISENHOWER PROF DEVELOP	\$91,164.06	\$7,210.77		\$98,374.83

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-188-202	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
71100-201-202	SOCIAL SECURITY	\$2,573.00	\$31.00		\$2,604.00
71100-204-202	STATE RETIREMENT	\$3,768.00	\$45.60		\$3,813.60
71100-210-202	UNEMPLOYMENT COMPENSATION	\$60.00	\$11.75		\$71.75
72210-196-202	IN SERVICE TRAINING	\$24,708.06		\$291.94	\$24,416.12
72210-210-202	UNEMPLOYMENT COMPENSATION	\$100.00	\$72.63		\$172.63
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$3,917.00	\$6,257.35		\$10,174.35
	<b>TOTALS TITLE II</b>	<b>\$35,126.06</b>	<b>\$6,918.33</b>	<b>\$291.94</b>	<b>\$41,752.45</b>
	CARRYOVER AND LINE ITEM CLEANUP				
142-47148-442	RURAL EDUCATION	\$25,168.00	\$40,823.83		\$65,991.83
72120-207-442	MEDICAL INSURANCE	\$3,245.00	\$4,010.00		\$7,255.00
72250-138-442	INSTRUCTIONAL COMPUTER PERSON.	\$0.00	\$15,884.00		\$15,884.00
72250-196-442	IN-SERVICE TRAINING	\$0.00	\$7,500.00		\$7,500.00
72250-201-442	SOCIAL SECURITY	\$0.00	\$1,449.81		\$1,449.81
72250-204-442	STATE RETIREMENT	\$0.00	\$2,123.27		\$2,123.27
72250-207-442	MEDICAL INSURANCE	\$0.00	\$1,000.00		\$1,000.00
72250-210-442	UNEMPLOYMENT COMPENSATION	\$0.00	\$200.00		\$200.00
72250-212-442	EMPLOYER MEDICARE	\$0.00	\$340.00		\$340.00
72250-299-442	OTHER FRINGE BENEFITS	\$0.00	\$106.00		\$106.00
72250-524-442	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$7,442.27		\$7,442.27
99100-504-442	INDIRECT COST	\$0.00	\$768.48		\$768.48
	<b>TOTALS TITLE IV</b>	<b>\$3,245.00</b>	<b>\$40,823.83</b>	<b>\$0.00</b>	<b>\$44,068.83</b>
	INCREASE IN FUNDING				
142-47590-442	OTHER FEDERAL THRU STATE	\$25,168.00		\$25,168.00	\$0.00
142-47148-442	RURAL EDUCATION	\$0.00	\$25,168.00		\$25,168.00
142-47148-602	RURAL EDUCATION	\$32,252.00	\$5,113.32		\$37,365.32
					\$0.00
71100-429-602	INSTRUCTIONAL SUPPLIES	\$2,650.00	\$5,112.96		\$7,762.96
72210-188-602	BONUS PAYMENTS	\$125.00	\$125.00		\$250.00
72210-196-602	IN-SERVICE TRAINING	\$6,000.00		\$127.39	\$5,872.61
72210-210-602	UNEMPLOYMENT COMPENSATION	\$30.00	\$2.75		\$32.75
	<b>TOTALS TITLE V</b>	<b>\$8,805.00</b>	<b>\$5,240.71</b>	<b>\$127.39</b>	<b>\$13,918.32</b>
	INCREASE IN FUNDING AND LINE ITEM CLEANUP				
142-47143-902	SPECIAL EDUCATION - GRANTS	\$504,628.00	\$94,490.97		\$599,118.97

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71200-116-902	TEACHERS	\$91,430.00	\$34,320.00		\$125,750.00
71200-163-902	EDUCATIONAL ASSISTANTS	\$99,634.00		\$13,927.00	
71200-188-902	BONUS PAYMENTS	\$3,250.00	\$4,410.00		\$7,660.00
71200-189-902	OTHER SALARIES AND WAGES	\$57,476.00	\$772.00		\$58,248.00
71200-201-902	SOCIAL SECURITY	\$15,968.00	\$1,585.75		\$17,553.75
71200-204-902	STATE RETIREMENT	\$27,323.00	\$1,094.84		\$28,417.84
71200-207-902	MEDICAL INSURANCE	\$72,640.00		\$2,200.00	\$70,440.00
71200-210-902	UNEMPLOYMENT COMPENSATION	\$900.00	\$199.21		\$1,099.21
71200-212-902	EMPLOYER MEDICARE	\$3,734.00	\$371.32		\$4,105.32
71200-299-902	OTHER FRINGE BENEFITS	\$1,185.00	\$117.38		\$1,302.38
71200-429-902	INSTRUCTIONAL SUPPLIES	\$1,332.00	\$42,609.70		\$43,941.70
71200-599-902	OTHER CHARGES	\$196.00	\$2,999.65		\$3,195.65
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$0.00	\$24,698.50		\$24,698.50
72220-188-902	BONUS PAYMENTS	\$63.00		\$63.00	\$0.00
72220-189-902	OTHER SALARIES & WAGES	\$8,755.00		\$8,755.00	\$0.00
72220-196-902	IN SERVICE / STAFF DEVELOPMENT	\$1,000.00	\$3,000.00		\$4,000.00
72220-201-902	SOCIAL SECURITY	\$608.00		\$360.00	\$248.00
72220-204-902	STATE RETIREMENT	\$1,218.00		\$821.50	\$396.50
72220-207-902	MEDICAL INSURANCE	\$1,814.00		\$1,814.00	\$0.00
72220-210-902	UNEMPLOYMENT COMPENSATION	\$15.00	\$1.50		\$16.50
72220-212-902	EMPLOYER MEDICARE	\$142.00		\$84.00	\$58.00
72220-299-902	OTHER FRINGE BENEFITS	\$45.00		\$26.79	\$18.21
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$50.00	\$450.00		\$500.00
72220-524-902	IN SERVICE / STAFF DEVELOPMENT	\$50.00	\$3,950.00		\$4,000.00
72710-188-902	BONUS PAYMENTS	\$1,500.00	\$1,500.00		\$3,000.00
72710-201-902	SOCIAL SECURITY	\$2,924.00	\$93.18		\$3,017.18
72710-204-902	STATE RETIREMENT	\$5,853.00	\$186.25		\$6,039.25
72710-210-902	UNEMPLOYMENT COMPENSATION	\$360.00	\$70.50		\$430.50
72710-212-902	EMPLOYER MEDICARE	\$685.00	\$20.63		\$705.63
72710-299-902	OTHER FRINGE BENEFITS	\$2,901.00	\$91.85		\$2,992.85
	<b>TOTALS IDEA</b>	<b>\$403,051.00</b>	<b>\$122,542.26</b>	<b>\$28,051.29</b>	<b>\$411,834.97</b>
	CARRYOVER AND LINE ITEM CLEANUP				
142-47145-912	SPECIAL EDUCATION PRESCHOOL G	\$15,634.00	\$8,177.41		\$23,811.41
71200-188-912	BONUS PAYMENTS	\$250.00	\$250.00		\$500.00
71200-201-912	SOCIAL SECURITY	\$694.00	\$31.00		\$725.00
71200-204-912	STATE RETIREMENT	\$1,389.00	\$62.00		\$1,451.00
71200-212-912	EMPLOYER MEDICARE	\$162.00	\$7.51		\$169.51
71200-299-912	OTHER FRINGE BENEFITS	\$51.00	\$2.78		\$53.78
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$1,038.00	\$7,676.93		\$8,714.93
72130-599-912	OTHER CHARGES	\$846.00	\$39.19		\$885.19
99100-504-912	INDIRECT COST	\$204.00	\$108.00		\$312.00
	<b>TOTALS IDEA PRESCHOOL</b>	<b>\$4,634.00</b>	<b>\$8,177.41</b>	<b>\$0.00</b>	<b>\$12,811.41</b>
	CARRYOVER AND INCREASE				

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$50,057.60	\$5,000.00		\$55,057.60
71100-210	UNEMPLOYMENT COMPENSATION	\$8,565.71	\$500.00		\$9,065.71
71100-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$13,000.00		\$13,000.00
71100-322	EVALUATION AND TESTING	\$0.00	\$3,485.00		\$3,485.00
71100-399	OTHER CONTRACTED SERVICES	\$20,444.79	\$2,880.00		\$23,324.79
71100-188	BONUS PAYMENTS	\$63,500.00		\$3,600.00	\$59,900.00
71100-204	STATE RETIREMENT	\$553,376.00		\$13,000.00	\$540,376.00
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$25,499.50		\$8,265.00	\$17,234.50
71150-210	UNEMPLOYMENT COMPENSATION	\$120.00	\$14.00		\$134.00
71150-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$320.00		\$320.00
71150-204	STATE RETIREMENT	\$6,331.00		\$320.00	\$6,011.00
71150-399	OTHER CONTRACTED SERVICES	\$1,200.00		\$14.00	\$1,186.00
71200-210	UNEMPLOYMENT COMPENSATION	\$1,656.00	\$267.00		\$1,923.00
71200-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,314.00		\$1,314.00
71200-204	STATE RETIREMENT	\$92,485.00		\$1,314.00	\$91,171.00
71200-399	OTHER CONTRACTED SERVICES	\$9,675.00		\$267.00	\$9,408.00
71300-210	UNEMPLOYMENT COMPENSATION	\$1,162.16	\$24.00		\$1,186.16
71300-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,800.00		\$1,800.00
71300-730	VOCATIONAL INSTRUCTION EQUIP.	\$5,000.00	\$368.00		\$5,368.00
71300-188	BONUS PAYMENTS	\$8,000.00		\$24.00	\$7,976.00
71300-204	STATE RETIREMENT	\$66,241.00		\$1,800.00	\$64,441.00
71300-429	INSTRUCTIONAL SUPPLIES AND MAT	\$16,316.94		\$368.00	\$15,948.94
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,716.78	\$414.00		\$3,130.78
72110-599	OTHER CHARGES	\$1,414.29		\$414.00	\$1,000.29
72120-210	UNEMPLOYMENT COMPENSATION	\$409.79	\$107.00		\$516.79
72120-399	OTHER CONTRACTED SERVICES	\$1,393.14	\$588.00		\$1,981.14
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,969.17	\$2,800.00		\$6,769.17
72120-188	BONUS PAYMENTS	\$3,375.00		\$500.00	\$2,875.00
72120-299	OTHER FRINGE BENEFITS	\$6,236.00		\$195.00	\$6,041.00
72120-355	TRAVEL	\$2,050.00		\$1,000.00	\$1,050.00

72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$1,800.00	\$1,200.00
72130-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$723.00		\$723.00
72130-599	OTHER CHARGES	\$15,000.00	\$3,115.00		\$18,115.00
72130-204	STATE RETIREMENT	\$25,053.00		\$723.00	\$24,330.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$1,950.00		\$1,950.00	\$0.00
72130-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00		\$1,165.00	\$835.00
72210-599	OTHER CHARGES	\$2,000.00	\$4,400.00		\$6,400.00
72210-790	OTHER EQUIPMENT	\$3,906.44	\$3,060.00		\$6,966.44
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$28,799.97		\$7,460.00	\$21,339.97
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00	\$296.00		\$1,296.00
72220-188	BONUS PAYMENTS	\$888.45		\$248.45	\$640.00
72220-355	TRAVEL	\$8,500.00		\$47.55	\$8,452.45
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$7,646.19	\$647.00		\$8,293.19
72320-435	OFFICE SUPPLIES	\$3,000.00		\$647.00	\$2,353.00
72410-210	UNEMPLOYMENT COMPENSATION	\$1,479.57	\$87.00		\$1,566.57
72410-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,107.00		\$1,107.00
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,818.30	\$1,802.00		\$9,620.30
72410-299	OTHER FRINGE BENEFITS	\$4,335.00		\$87.00	\$4,248.00
72410-204	STATE RETIREMENT	\$101,845.00		\$1,107.00	\$100,738.00
72410-435	OFFICE SUPPLIES	\$3,500.00		\$1,802.00	\$1,698.00
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$74.00		\$1,074.00
72520-599	OTHER CHARGES	\$250.00		\$74.00	\$176.00
72610-189	OTHER SALARIES & WAGES	\$4,506.25	\$1,261.00		\$5,767.25
72610-210	UNEMPLOYMENT COMPENSATION	\$1,475.58	\$351.00		\$1,826.58
72610-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$459.00		\$459.00
72610-204	STATE RETIREMENT	\$50,738.00		\$459.00	\$50,279.00
72610-299	OTHER FRINGE BENEFITS	\$12,930.00		\$351.00	\$12,579.00
72610-499	OTHER SUPPLIES AND MATERIALS	\$22,500.00		\$1,261.00	\$21,239.00
72710-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$781.00		\$781.00
72710-307	COMMUNICATION	\$1,149.61	\$682.00		\$1,831.61
72710-399	OTHER CONTRACTED SERVICES	\$4,809.24	\$103.00		\$4,912.24
72710-204	STATE RETIREMENT	\$48,450.00		\$781.00	\$47,669.00
72710-729	TRANSPORTATION EQUIPMENT	\$70,000.00		\$785.00	\$69,215.00
72810-212	EMPLOYER MEDICARE	\$54.00	\$23.00		\$77.00
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$702.91	\$180.00		\$882.91

72810-709	DATA PROCESSING EQUIPMENT	\$297.09		\$203.00	\$94.09
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	<b>TOTALS</b>	<b>\$1,391,779.47</b>	<b>\$52,032.00</b>	<b>\$52,032.00</b>	<b>\$1,391,779.47</b>

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
FEBRUARY 14, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$22,974.57	\$4,282.74		\$27,257.31
141-44170	MISCELLANEOUS REFUNDS	\$19,599.99	\$5,073.71		\$24,673.70
		<b>\$42,574.56</b>	<b>\$9,356.45</b>	<b>\$0.00</b>	<b>\$51,931.01</b>
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
<b>43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$4,282.74:</b> \$2,191.60 TRACTOR SUPPLY GRANT, \$1,494.00 FIELDTRIP REIMBURSE \$597.14 SUPPLY REIMBURSEMENT (FOOD LION, SAM'S CLUB, ETC.)					
<b>44170 MISC. REFUNDS: \$5,073.71:</b> \$1,761.00 HS WORKERS COMP. REIMBURSE, \$2,190.00 DUAL ENROLLMENT REIMBURSE, \$64.57 TRANSCRIPT REIMBURSEMENT, \$17.50 GREETING CARD REFUND, \$31.50 BSN REFUND, \$5.00 ID BADGE REPLACEMENT, \$504.00 FIELDTRIP FUEL REIMBURSE, \$451.00 VENDING BG, \$49.14 ENEL X EARNINGS					
71100-299	OTHER FRINGE BENEFITS	\$23,913.00	\$1,761.00		\$25,674.00
71300-599	OTHER CHARGES	\$6,257.35	\$4,381.60		\$10,638.95
72110-599	OTHER CHARGES	\$1,414.29	\$64.57		\$1,478.86
72210-599	OTHER CHARGES	\$2,000.00	\$17.50		\$2,017.50
72320-599	OTHER CHARGES	\$21,377.65	\$633.64		\$22,011.29
72610-399	OTHER CONTRACTED SERVICES	\$172,037.83	\$49.14		\$172,086.97
72710-146	BUS DRIVERS	\$237,734.15	\$1,527.00		\$239,261.15
72710-412	DIESEL FUEL	\$117,181.20	\$471.00		\$117,652.20
72710-599	OTHER CHARGES	\$4,725.00	\$451.00		\$5,176.00
	<b>TOTALS</b>	<b>\$586,640.47</b>	<b>\$9,356.45</b>	<b>\$0.00</b>	<b>\$595,996.92</b>
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF JANUARY 2019					

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (FISCAL)  
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$566.00	\$28.00		\$594.00
145-71100-599	OTHER CHARGES	\$48,599.00		\$28.00	\$48,571.00
145-72110-210	UNEMPLOYMENT COMPENSATION	\$150.00	\$18.00		\$168.00
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,750.00		\$18.00	\$1,732.00
145-72120-207	MEDICAL INSURANCE	\$1,696.00	\$65.00		\$1,761.00
145-72120-299	OTHER FRINGE BENEFITS	\$314.00	\$247.27		\$561.27
145-72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$312.27	\$2,687.73
145-72210-355	TRAVEL	\$390.00	\$306.22		\$696.22
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$6,301.00		\$306.22	\$5,994.78
	<b>TOTALS</b>	<b>\$62,766.00</b>	<b>\$664.49</b>	<b>\$664.49</b>	<b>\$62,766.00</b>

MISC. LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
JANUARY 10, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$18,344.30	\$4,630.27		\$22,974.57
141-44170	MISCELLANEOUS REFUNDS	\$14,410.56	\$5,189.43		\$19,599.99
141-44570	CONTRIBUTIONS & GIFTS	\$900.00	\$23,800.00		\$24,700.00
		<b>\$33,654.86</b>	<b>\$33,619.70</b>	<b>\$0.00</b>	<b>\$67,274.56</b>
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
<b>43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$4,630.27: \$12.00 GOTG/BAM, \$3,100.00 SMARTBOARD REIMBURSEMENT, \$1,518.27 SUPPLY REIMBURSEMENT (FOOD LION, SAM'S CLUB, ETC.)</b>					
<b>44170 MISC. REFUNDS: \$5,189.43: \$207.86 COPIER REFUND, \$16.26 POSTAGE REIMBURSEMENT, \$3,700.00 PRO TV REIMBURSE, \$190.00 TRAVEL REIMBURSEMENT, \$562.19 HOTEL REFUND, \$110.00 DRIVER PAY FIELDTRIP REIMBURSE, \$77.20 FIELDTRIP FUEL REIMBURSE, \$225.00 DRINK REIMBURSE, \$100.92 TRANSCRIPT REIMBURSE</b>					
<b>44570 CONTRIBUTIONS AND GIFTS: \$23,800.00: UTRUST</b>					
71100-330	OPERATING LEASE PAYMENTS	\$85,000.00	\$207.86		\$85,207.86
71100-499	OTHER SUPPLIES AND MATERIALS	\$2,500.00	\$23,800.00		\$26,300.00
72110-599	OTHER CHARGES	\$1,313.37	\$100.92		\$1,414.29
72120-599	OTHER CHARGES	\$2,412.00	\$12.00		\$2,424.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$28,237.78	\$562.19		\$28,799.97
72320-348	POSTAL CHARGES	\$4,000.00	\$16.26		\$4,016.26
72320-599	OTHER CHARGES	\$13,059.38	\$8,318.27		\$21,377.65
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,628.30	\$190.00		\$7,818.30
72710-146	BUS DRIVERS	\$237,624.15	\$110.00		\$237,734.15
72710-412	DIESEL FUEL	\$117,104.00	\$77.20		\$117,181.20
72710-599	OTHER CHARGES	\$4,500.00	\$225.00		\$4,725.00
	<b>TOTALS</b>	<b>\$503,378.98</b>	<b>\$33,619.70</b>	<b>\$0.00</b>	<b>\$536,998.68</b>
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF DECEMBER 2018					

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START  
BOARD AMENDMENT (CALENDAR)

DECEMBER 31, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$167,088.00		\$0.57	\$167,087.43
71100-189	OTHER SALARIES & WAGES	\$7,472.00		\$38.92	\$7,433.08
71100-198	NON-CERTIFIED SUBSTITUTES	\$6,160.00		\$29.44	\$6,130.56
71100-201	SOCIAL SECURITY	\$12,938.00		\$16.51	\$12,921.49
71100-210	UNEMPLOYMENT COMPENSATION	\$634.00		\$7.44	\$626.56
71100-212	EMPLOYER MEDICARE	\$3,046.00		\$4.66	\$3,041.34
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$52,493.04		\$201.00	\$52,292.04
71100-599	OTHER CHARGES	\$32,581.92	\$298.54		\$32,880.46
72110-130	SOCIAL WORKERS	\$42,029.36	\$498.74		\$42,528.10
72110-201	SOCIAL SECURITY	\$2,338.91		\$0.06	\$2,338.85
72110-204	STATE RETIREMENT	\$5,119.44		\$245.04	\$4,874.40
72110-207	MEDICAL INSURANCE	\$14,116.18	\$7.82		\$14,124.00
72110-210	UNEMPLOYMENT COMPENSATION	\$201.13		\$16.70	\$184.43
72110-212	EMPLOYER MEDICARE	\$614.25		\$1.29	\$612.96
72110-330	OPERATING LEASE PAYMENTS	\$1,203.49		\$243.71	\$959.78
72110-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.24		\$0.24
72210-105	SUPERVISOR/DIRECTOR	\$50,780.96		\$26.00	\$50,754.96
72210-201	SOCIAL SECURITY	\$3,060.24		\$0.02	\$3,060.22
72210-204	STATE RETIREMENT	\$4,739.00	\$245.04		\$4,984.04
72210-207	MEDICAL INSURANCE	\$5,651.00	\$2.20		\$5,653.20
72210-212	EMPLOYER MEDICARE	\$716.00		\$0.30	\$715.70
72210-355	TRAVEL	\$1,500.00		\$222.64	\$1,277.36
72210-499	OTHER SUPPLIES AND MATERIALS	\$2,419.47	\$114.76		\$2,534.23
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$7,265.56		\$113.04	\$7,152.52
	<b>TOTALS</b>	<b>\$424,167.95</b>	<b>\$1,167.34</b>	<b>\$1,167.34</b>	<b>\$424,167.95</b>

TO PREPARE FOR PROJECT CLOSURE

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
DECEMBER 13, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$12,890.16	\$5,454.14		\$18,344.30
141-44170	MISCELLANEOUS REFUNDS	\$9,713.34	\$4,697.22		\$14,410.56
141-44570	CONTRIBUTIONS & GIFTS	\$300.00	\$600.00		\$900.00
		<b>\$22,903.50</b>	<b>\$10,751.36</b>	<b>\$0.00</b>	<b>\$33,654.86</b>
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$5,454.14: \$165.00 GOTG/BAM, \$297.00 FIELDTRIP DRIVER, \$2,099.00 FIELD-TRIP FUEL, \$2,893.14 SUPPLY REIMBURSEMENT					
44170 MISC. REFUNDS: \$4,697.22: \$344.38 OMNISOURCE, \$22.00 JURY DUTY REIMBURSEMENT, \$969.17 WATER BOTTLE REIMBURSE, \$220.00 PARA PRO TESTING, \$600.00 TV REIMBURSEMENT, \$998.39 TRIP REIMBURSEMENT, \$552.96 HOTEL REFUND \$30.03 VENDOR REFUND, \$150.00 CUSTODIAL REIMBURSEMENT, \$504.00 FIELDTRIP REIMBURSE, \$166.73 REFUND VEH. PARTS, \$139.56 TRANSCRIPT REIMBURSE					
44570 CONTRIBUTIONS AND GIFTS: \$600.00: GRANTS/DONATIONS FOR ATTENDANCE PROGRAM					
71100-163	EDUCATIONAL ASSISTANTS	\$88,137.00	\$11.00		\$88,148.00
71300-499	OTHER SUPPLIES AND MATERIALS	\$4,327.86	\$344.38		\$4,672.24
71300-599	OTHER CHARGES	\$5,753.04	\$504.31		\$6,257.35
72110-599	OTHER CHARGES	\$573.81	\$739.56		\$1,313.37
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$969.17		\$3,969.17
72120-599	OTHER CHARGES	\$2,247.00	\$165.00		\$2,412.00
72130-322	EVALUATION AND TESTING	\$6,000.00	\$220.00		\$6,220.00
72210-105	SUPERVISOR/DIRECTOR	\$206,850.00	\$11.00		\$206,861.00
72210-790	OTHER EQUIPMENT	\$3,306.44	\$600.00		\$3,906.44
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$4,000.00	\$80.76		\$4,080.76
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$14,300.00	\$271.60		\$14,571.60
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,498.43	\$1,147.76		\$7,646.19
72320-599	OTHER CHARGES	\$10,670.55	\$2,388.83		\$13,059.38
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,577.07	\$51.23		\$7,628.30
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$1,932.60	\$30.03		\$1,962.63
72610-166	CUSTODIAL PERSONNEL	\$340,674.00	\$150.00		\$340,824.00
72710-146	BUS DRIVERS	\$237,128.15	\$496.00		\$237,624.15
72710-412	DIESEL FUEL	\$114,700.00	\$2,404.00		\$117,104.00
72710-453	VEHICLE PARTS	\$52,000.00	\$166.73		\$52,166.73
	<b>TOTALS</b>	<b>\$1,109,675.95</b>	<b>\$10,751.36</b>	<b>\$0.00</b>	<b>\$1,120,427.31</b>
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF NOVEMBER 2018					

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (CALENDAR)  
BOARD AMENDMENT

DECEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$167,000.00	\$88.00		\$167,088.00
71100-163	EDUCATIONAL ASSISTANTS	\$51,661.40		\$2,390.00	\$49,271.40
71100-189	OTHER SALARIES AND WAGES	\$7,120.20	\$352.00		\$7,472.20
71100-198	NON-CERTIFIED SUBSTITUTES	\$6,000.00	\$160.00		\$6,160.00
71100-201	SOCIAL SECURITY	\$14,857.00		\$1,919.00	\$12,938.00
71100-204	STATE RETIREMENT	\$22,378.00	\$865.00		\$23,243.00
71100-207	MEDICAL INSURANCE	\$55,999.00		\$4,176.28	\$51,822.72
71100-210	UNEMPLOYMENT COMPENSATION	\$666.00		\$32.00	\$634.00
71100-212	EMPLOYER MEDICARE	\$4,447.00		\$1,401.00	\$3,046.00
71100-299	OTHER FRINGE BENEFITS	\$1,064.00		\$71.24	\$992.76
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$39,407.87	\$674.14		\$40,082.01
71100-599	OTHER CHARGES	\$18,382.17	\$7,850.38		\$26,232.55
72110-130	SOCIAL WORKERS	\$40,064.00	\$1,842.36		\$41,906.36
72110-201	SOCIAL SECURITY	\$2,484.00		\$145.09	\$2,338.91
72110-204	STATE RETIREMENT	\$4,999.00		\$97.60	\$4,901.40
72110-207	MEDICAL INSURANCE	\$14,088.00	\$28.18		\$14,116.18
72110-210	UNEMPLOYMENT COMPENSATION	\$161.03	\$40.10		\$201.13
72110-212	EMPLOYER MEDICARE	\$605.00	\$33.25		\$638.25
72110-330	OPERATING LEASE PAYMENT	\$725.00	\$478.49		\$1,203.49
72110-355	TRAVEL	\$1,188.97		\$579.69	\$609.28
72110-499	OTHER SUPPLIES AND MATERIALS	\$1,600.00		\$1,600.00	\$0.00
72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$195.91	\$51,992.09
72210-201	SOCIAL SECURITY	\$3,236.00		\$175.76	\$3,060.24
72210-204	STATE RETIREMENT	\$4,739.00	\$245.04		\$4,984.04
72210-207	MEDICAL INSURANCE	\$5,636.00	\$15.00		\$5,651.00
72210-212	EMPLOYER MEDICARE	\$757.00		\$41.00	\$716.00
72210-355	TRAVEL	\$1,100.00		\$160.93	\$939.07
72210-524	IN SERVICE / STAFF DEVELOPMENT	\$6,952.00	\$313.56		\$7,265.56
	<b>TOTALS</b>	<b>\$529,505.64</b>	<b>\$12,985.50</b>	<b>\$12,985.50</b>	<b>\$529,505.64</b>
	END OF YEAR CLEAN-UP				

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START FUND (CALENDAR)  
COURT AMENDMENT

DECEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-43542	CONTRACT FOR INSTRUCT SERV.	\$571,921.00	\$6,475.00		\$578,396.00
121-71100-429	OTHER CHARGES	\$39,407.87	\$6,475.00		\$45,882.87
	<b>TOTALS</b>	<b>\$39,407.87</b>	<b>\$6,475.00</b>	<b>\$0.00</b>	<b>\$45,882.87</b>
	INCREASE IN FUNDS DUE TO GRANT				
71100-429	INSTRUCTIONAL SUPPLIES AND M	\$39,407.87	\$5,936.03		\$45,343.90
71100-163	EDUCATIONAL ASSISTANTS	\$49,271.40	\$260.88		\$49,532.28
71100-204	STATE RETIREMENT	\$23,243.00	\$31.55		\$23,274.55
71100-207	MEDICAL INSURANCE	\$51,822.72	\$177.66		\$52,000.38
71100-599	OTHER CHARGES	\$26,232.55	\$6,349.37		\$32,581.92
72110-130	SOCIAL WORKERS	\$40,064.00	\$123.00		\$40,187.00
72120-131	MEDICAL PERSONNEL	\$15,766.00		\$559.73	\$15,206.27
72120-201	SOCIAL SECURITY	\$977.50		\$26.96	\$950.54
72120-204	STATE RETIREMENT	\$1,956.56		\$53.96	\$1,902.60
72120-210	UNEMPLOYMENT COMPENSATION	\$30.00		\$3.28	\$26.72
72120-212	EMPLOYER MEDICARE	\$228.61		\$6.30	\$222.31
72120-399	OTHER CONTRACTED SERVICES	\$2,875.00		\$2,875.00	\$0.00
72120-413	DRUGS AND MEDICAL SERVICES	\$3,000.00		\$1,561.60	\$1,438.40
72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$1,211.13	\$50,976.87
72210-499	OTHER SUPPLIES AND MATERIALS	\$9,000.00		\$6,580.53	\$2,419.47
	<b>TOTALS</b>	<b>\$316,063.21</b>	<b>\$12,878.49</b>	<b>\$12,878.49</b>	<b>\$316,063.21</b>

END OF YEAR CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION  
 HEAD START FUND (FISCAL)  
 COURT AMENDMENT

13-Dec-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$49,599.00		\$1,000.00	\$48,599.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$5,301.00	\$1,000.00		\$6,301.00
	<b>TOTALS</b>	<b>\$54,900.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$54,900.00</b>

TO INCREASE STAFF DEVELOPMENT LINE