

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION  
JANUARY 11, 2018**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition (Edna Miller)
4. Recognition of Visitors or Delegations/Audience Participation

5. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of December 14, 2017, with any additions/corrections necessary (Attachment 5a)

**\*\*\* Approved Amendments for December 14, 2017 on the back\*\*\***

Approve the following amendments (Attachment 5b)

Federal Projects Fund - Board Amendment

General Purpose School Fund – Court Amendment

Head Start Fund (Calendar) – Board Amendment

Head Start Fund (Fiscal) - Board Amendment

Approve Field Trip Requests – NONE

6. Report of Student Board Member – Chase McGlamery
7. Report Card Presentation - Dr. Stephen Long
8. Approve second and final reading of Johnson County Board of Education Instructional Services Policy and Students Policy: (Attachment 8)

**Instructional Services Policy:**

Policy 4.4061 Social Media (NEW POLICY)

Policy 4.6051 Early Graduation

**Student Policy:**

Policy 6.200 Attendance

9. Budget Update – Tina Lipford
10. Any other matters which may duly come before the Board for official action

**Information Items:**

1. Director's Report

- Head Start / Pre K (DR1)
- Food Service Appreciation Day – January 11, 2018
- January 15, 2018 - Martin Luther King Day, no school (Central Office OPEN)
- Board Appreciation week January 21-27, 2018
- Board Retreat – Saturday, February 17, 2018 at Johnson County High School Library (9 a.m. - 2 p.m.)
- TSBA 2018 SCOPE Conference – Tuesday, March 6, 2018 (Middle Tennessee State University Student Union Building, Murfreesboro)
- Snow Days missed-5 days

2. Personnel decisions made by Director of Schools

**Hires:**

**Substitute Teachers for the 2017-2018, school year:**

Genesis Cross

Abigail Gambill

Amy Norris

Danielle Shull

Tammy Sutherland

Tabitha Tucker

**Leaves:**

Lori Faircloth medical leave beginning November 29, 2017 through January 2, 2018

Angie Norris unpaid medical leave beginning January 3, 2018 through January 5, 2018

Tammy Farrow leave beginning January 16, 2018 through January 19, 2018

**Resignation:**

Jennifer Reece, Johnson County Board of Education, Substitute Teacher, effective December 11, 2017

Jordan Roark, Johnson County High School ESC, Educational Assistant effective December 14, 2017

**Retirees:**

Larry Greer, Johnson County Schools, Bus Driver effective December 31, 2017

**Transfers:**

**Volunteer:**

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

**Action taken on Agenda Items:**

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, January 11, 2018. The chairman, Mr. Gregg, called the meeting to order. The Pledge of Allegiance was led by Mr. Carlton.
2. The roll was called with all members present Mr. Carlton, Mr. Long, Mr. Payne, Ms. Reece and Mr. Gregg. The Student Board Member, Mr. McGlamery present and Serena Warren, recorder.
3. Employee Recognition/Student Recognition (Edna Miller), Edna Miller recognize members of the Attendance Review Committee: Maelea Galyon, Mary Ann Robinson, Leon Henley, Mechelle Arney, Jessie Laing, Teresa Stanberry, Courtney Guizzotti, and Cole Gladden. These members assist her in reviewing and making recommendations for students having accumulated five or more unexcused absences. They help students and their families understand the importance of being in school. They provide support for the students, the families, and me. I couldn't do it without their support. I truly appreciate these ladies and gentlemen.

4. Recognition of Visitors or Delegations/Audience Participation, none

5. **Consent Agenda**

Approval of Agenda

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Federal Projects Fund - Board Amendment

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Approve Field Trip Requests – NONE

A motion was made by Mr. Carlton seconded by Mr. Long, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

6. Report of Student Board Member – Chase McGlamery
  - 2<sup>nd</sup> semester classes are back in full swing this week
  - Baseball practice started this week
  - Basketball teams are doing very well within their conference
  - January 23, 2018, Band concert will be held in Johnson County Middle School Gym
  - CTE department working to offer TCAT classed in the evenings
  - January 27, 2018, Robotic team traveling to Kingsport, TN to compete and hopefully qualify for state
  - GEAR UP grant we were informed that we will be eligible to reapply
  - UTRUST-Food Service Appreciation Day was today, student council provided lunch for our very dedicated cafeteria staff

7. Report Card Presentation - Dr. Stephen Long, Dr. Long provided a power point on Johnson County School, State Report Card, he covered the following: EOC percentage on track/mastered (Proficient and Advanced). 3-8 percentages, percentage of students meeting ACT college readiness benchmarks, system attendances, system graduation rate, Johnson County High School ACT, percentage of students scoring 21+ on the ACT, and College going rate. We are very proud of our students and teachers, we still have some work to be done but we are moving to the right direction.

8. Approve second and final reading of Johnson County Board of Education Instructional Services Policy and Students Policy: (Attachment 8)

**Instructional Services Policy:**

Policy 4.4061 Social Media (NEW POLICY)

Policy 4.6051 Early Graduation

**Student Policy:**

Policy 6.200 Attendance

a motion was made by Mr. Payne seconded by Mr. Carlton to approve the above Policy changes, and carried by unanimous roll call.

9. Budget Update – Tina Lipford, gave an update on sales tax, property tax collection, and statement of operations.

10. Any other matters which may duly come before the Board for official action

**Information Items:**

1. Director's Report

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Comments: Board Appreciation week is January 21-27, 2018, we appreciate our board and thank you for all you do. Snow days missed as of today is six, camera's are being installed and they are working great. Update on bridge weather delay, Mr. Bishop will meet with TDOT at the end of the month.

Ms. Reece: wishing everyone a Happy New Year

Mr. Payne: none

Mr. Gregg: Read a thank you card from Don and Heidi Kerley, thanking the board for the decision to give educators a bonus. We are grateful for all you do for education in Johnson County. Mr. Gregg thanked everyone. Thanked Serena Warren for keeping Board informed and organized. Also thanks Dr. Mischelle Simcox for everything she does.

Mr. Carlton: none

Mr. Long: Amazed at the Professionalism in our staff, appreciate all you do for the schools. Everyone works hard from cleaning, great food, and making sure that the students are getting a good education. So proud of Johnson County Schools.

Mr. Carlton made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:40 p.m.

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Director of Schools  
(Dr. Mischelle Simcox)

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Chairman  
(Mr. Kenneth Gregg)

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Vice-Chairman  
(Mr. Howard Carlton)

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Member  
(Mr. Kevin Long)

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Member  
(Mr. Mike Payne)

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Member  
(Ms. Jo Ann Reece)

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**JOHNSON COUNTY SCHOOLS**  
211 North Church Street ♦ Mountain City, TN 37683  
(423) 727-2640 ♦ FAX (423) 727-2663  
[www.jocoed.net](http://www.jocoed.net)

**DIRECTOR OF SCHOOLS**

Dr. Michelle Simcox

**BOARD OF EDUCATION**

Kenneth Gregg, Chair  
Howard Carlton, Vice-Chair  
Kevin Long  
Mike Payne  
Jo Ann Reece

**The Johnson County Board of Education will meet in a work session  
January 11, 2018, at 4:30pm  
Johnson County Schools Board Room Central Office**

**Agenda**

1. CDL Discussion
2. Policy on Gifts/Awards
3. County Election
4. Items for Board Retreat

**Action taken on Agenda**

The Johnson County Board of Education met in a work session on Thursday, January 11, 2018, at 4:30 p.m. at the Johnson County Schools Board Room/Central Office. The work session was called to order by Chairman, Mr. Gregg at 4:40 p. m., Pledge was led by Mr. Payne, all Board Members were present, Serena Warren, secretary. Dr. Simcox discussed above agenda items with Board Members.

Item 1, The CDL discussion was concerning the single audit finding. Dr. Michelle Simcox has scheduled an appointment with State auditors to look into this matter. She will be seeking input as to appropriate corrective measures to bring Johnson County Board of Education into compliance.

Item 2, Policy on Gift/Awards, discussed purchases that could and could not be made.

Item 3, County Election, reminder of Election Days, Poll locations and was suggested that the Johnson County High School Library to be used instead of the Commons Area.

Item 4, Items for Board Retreat, Board was reminded of date, time and location. The Director of Schools asked that any Board Members having items to add to agenda to please let her know.

The work session ended a 5:40 p.m.

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Director of Schools  
(Dr. Michelle Simcox)

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Chairman  
(Kenneth Gregg)

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Vice-Chairman  
(Howard Carlton)

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Member  
(Kevin Long)

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Member  
(Mike Payne)

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Member  
(Jo Ann Reece)

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JOHNSON COUNTY BOARD OF EDUCATION  
 FEDERAL PROJECTS FUND  
 BOARD AMENDMENT

11-Jan-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73300-355-431	TRAVEL	\$1,000.00		\$1,000.00	\$0.00
73300-429-431	INSTRUCTIONAL SUPPLIES AND MAT.	\$2,669.00	\$5,973.00		\$8,642.00
73300-524-431	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$1,000.00		\$1,000.00
73300-790-431	OTHER EQUIPMENT	\$5,973.00		\$5,973.00	\$0.00
	<b>TOTALS 21ST CENTURY</b>	<b>\$9,642.00</b>	<b>\$6,973.00</b>	<b>\$6,973.00</b>	<b>\$9,642.00</b>

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
JANUARY 11, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$22,535.51	\$6,478.48		\$29,013.99
141-44170	MISC. REFUNDS	\$2,117.67	\$4,675.81		\$6,793.48
141-49700	INSURANCE RECOVERY	\$14,814.00	\$2,980.43		\$17,794.43
		\$39,467.18	\$14,134.72	\$0.00	\$53,601.90
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$6,478.48: \$130.71 CLASS REIMBURSEMENT, \$1,794.00 DRIVER REIMBURSE, \$250.00 FUEL REIMBURSE, \$980.00 GOTG/BAM, \$3,323.77 MERCHANDISE REIMBURSEMENT (SAM'S CLUB, FOOD LION, ETC.)					
44170 MISC. REFUNDS: \$4,675.81: \$113.00 SUBSTITUTE REIMBURSE, \$2,975.72 HOTEL REFUND, \$65.92 ENERNOC, \$350.80 TRAVEL REIMBURSEMENT, \$175.87 COPIER REFUND, \$650.00 DRIVER REIMBURSE, \$280.00 FUEL REIMBURSE, \$64.50 SEAT REIMBURSE					
49700 INSURANCE RECOVERY: \$2,980.43: FIREWATCH REIMBURSEMENT					
71100-116	TEACHERS	\$5,142,954.00	\$113.00		\$5,143,067.00
71100-330	OPERATING LEASE PAYMENTS	\$60,000.00	\$175.87		\$60,175.87
71300-448	T&I CONSTRUCTION MATERIALS	\$25,000.00	\$130.71		\$25,130.71
72120-599	OTHER CHARGES	\$1,410.00	\$980.00		\$2,390.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,577.75	\$623.65		\$21,201.40
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$14,000.00	\$1,976.24		\$15,976.24
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$375.83		\$6,375.83
72320-599	OTHER CHARGES	\$23,797.51	\$3,323.77		\$27,121.28
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,105.00	\$350.80		\$7,455.80
72610-166	CUSTODIAL PERSONNEL	\$334,532.00	\$2,980.43		\$337,512.43
72610-399	OTHER CONTRACTED SERVICES	\$175,070.92	\$65.92		\$175,136.84
72710-146	BUS DRIVERS	\$233,201.00	\$2,444.00		\$235,645.00
72710-412	DIESEL FUEL	\$114,700.00	\$530.00		\$115,230.00
72710-599	OTHER CHARGES	\$4,674.00	\$64.50		\$4,738.50
	TOTALS	\$6,163,022.18	\$14,134.72	\$0.00	\$6,177,156.90
(RECOGNIZING DECEMBER REVENUE)					

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START  
BOARD AMENDMENT (CALENDAR)

DECEMBER 30, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$164,155.00		\$197.43	\$163,957.57
71100-163	EDUCATIONAL ASSISTANTS	\$50,284.00		\$2,216.58	\$48,067.42
71100-189	OTHER SALARIES & WAGES	\$2,328.00	\$823.60		\$3,151.60
71100-198	NON-CERTIFIED SUBSTITUTES	\$6,490.00	\$984.56		\$7,474.56
71100-201	SOCIAL SECURITY	\$12,793.00		\$153.51	\$12,639.49
71100-204	STATE RETIREMENT	\$22,062.00		\$581.71	\$21,480.29
71100-207	MEDICAL INSURANCE	\$49,762.00	\$187.16		\$49,949.16
71100-210	UNEMPLOYMENT COMPENSATION	\$536.00		\$44.33	\$491.67
71100-212	EMPLOYER MEDICARE	\$3,054.00		\$89.59	\$2,964.41
71100-429	INSTRUCTIONAL MATERIALS	\$26,729.79		\$114.60	\$26,615.19
71100-599	OTHER CHARGES	\$44,559.21	\$1,402.43		\$45,961.64
72110-130	SOCIAL WORKERS	\$39,564.00		\$109.85	\$39,454.15
72110-201	SOCIAL SECURITY	\$2,184.00		\$116.94	\$2,067.06
72110-204	STATE RETIREMENT	\$4,468.00		\$148.79	\$4,319.21
72110-207	MEDICAL INSURANCE	\$12,476.00	\$71.20		\$12,547.20
72110-210	UNEMPLOYMENT COMPENSATION	\$155.00		\$17.33	\$137.67
72110-212	EMPLOYER MEDICARE	\$581.00		\$15.84	\$565.16
72110-330	OPERATING LEASE PAYMENTS	\$1,819.36		\$168.52	\$1,650.84
72110-355	TRAVEL	\$2,786.44		\$0.85	\$2,785.59
72110-499	OTHER SUPPLIES & MATERIALS	\$1,209.20	\$511.48		\$1,720.68
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$80.00		\$4.56	\$75.44
72120-201	SOCIAL SECURITY	\$632.00		\$8.58	\$623.42
72120-204	STATE RETIREMENT	\$1,263.00		\$15.77	\$1,247.23
72120-210	UNEMPLOYMENT COMPENSATION	\$18.00		\$0.22	\$17.78
72120-212	EMPLOYER MEDICARE	\$544.00		\$398.20	\$145.80
72120-399	OTHER CONTRACTED SERVICES	\$3,829.00		\$92.66	\$3,736.34
72120-413	DRUGS AND MEDICAL SUPPLIES	\$2,265.00	\$515.43		\$2,780.43
72210-105	SUPERVISOR/DIRECTOR	\$48,388.00		\$13.79	\$48,374.21
72210-201	SOCIAL SECURITY	\$2,834.00	\$124.89		\$2,958.89
72210-204	STATE RETIREMENT	\$4,558.00		\$42.25	\$4,515.75
72210-207	MEDICAL INSURANCE	\$5,636.00	\$46.43		\$5,682.43
72210-212	EMPLOYER MEDICARE	\$702.00		\$10.02	\$691.98
72210-355	TRAVEL	\$100.00		\$10.98	\$89.02
72210-499	OTHER SUPPLIES & MATERIALS	\$11,156.41		\$93.05	\$11,063.36
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$5,086.01		\$1.23	\$5,084.78



	<b>TOTALS</b>	<b>\$535,087.42</b>	<b>\$4,667.18</b>	<b>\$4,667.18</b>	<b>\$535,087.42</b>
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TO PREPARE FOR PROJECT CLOSURE

JOHNSON COUNTY BOARD OF EDUCATION  
 HEAD START FUND (FISCAL)  
 BOARD AMENDMENT

11-Jan-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-189	OTHER SALARIES & WAGES	\$2,053.00	\$1,098.60		\$3,151.60
145-71100-429	INSTRUCTIONAL SUPPLIES/MATERIAL	\$42,764.00		\$1,098.60	\$41,665.40
145-72110-330	OPERATING LEASE PAYMENTS	\$500.00	\$1,000.00		\$1,500.00
145-72110-355	TRAVEL	\$1,200.00		\$1,000.00	\$200.00
	<b>TOTALS</b>	<b>\$46,517.00</b>	<b>\$2,098.60</b>	<b>\$2,098.60</b>	<b>\$46,517.00</b>

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
COURT AMENDMENT

(December Amendments)

14-Dec-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-101	TITLE I GRANTS TO LOCAL EDUC	\$732,073.00	\$209,466.30		\$941,539.30
71100-429-101	INSTRUCTIONAL SUPPLIES	\$3,500.00	\$80,435.69		\$83,935.69
72130-499-101	OTHER SUPPLIES AND MATERIALS	\$9,021.00	\$526.35		\$9,547.35
72130-524-101	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$6,545.31		\$6,545.31
72250-790-101	OTHER CHARGES	\$0.00	\$121,700.04		\$121,700.04
99100-504-101	INDIRECT COST	\$2,032.00	\$258.91		\$2,290.91
	<b>TOTALS IDEA 17-01</b>	<b>\$14,553.00</b>	<b>\$209,466.30</b>	<b>\$0.00</b>	<b>\$224,019.30</b>
	INCREASE IN PROJECT DUE TO CARRYOVER				
142-47189-201	EISENHOWER PROF DEVELOP	\$122,019.00		\$23,034.20	\$98,984.80
72210-196-201	IN-SERVICE TRAINING	\$50,000.00		\$25,000.00	\$25,000.00
72210-201-201	SOCIAL SECURITY	\$3,100.00		\$1,550.00	\$1,550.00
72210-204-201	STATE RETIREMENT	\$4,540.00		\$2,270.00	\$2,270.00
72210-207-201	MEDICAL INSURANCE	\$2,000.00		\$1,000.00	\$1,000.00
72210-210-201	UNEMPLOYMENT COMPENSATION	\$492.00		\$287.00	\$205.00
72210-212-201	EMPLOYER MEDICARE	\$725.00		\$362.50	\$362.50
72210-299-201	OTHER FRINGE BENEFITS	\$230.00		\$115.00	\$115.00
72210-524-201	IN SERVICE/STAFF DEVELOPMENT	\$8,578.00	\$7,972.30		\$16,550.30
99100-504-201	INDIRECT COST	\$1,790.00		\$422.00	\$1,368.00
	<b>TOTALS TITLE II 17-01</b>	<b>\$71,455.00</b>	<b>\$7,972.30</b>	<b>\$31,006.50</b>	<b>\$48,420.80</b>
	DECREASE IN TITLE II FUNDS				
142-47148-601	RURAL EDUCATION	\$38,698.00	\$4,891.30		\$43,589.30
71100-429-601	INSTRUCTIONAL SUPPLIES	\$9,147.00	\$4,891.30		\$14,038.30
	<b>TOTALS TITLE VI 17-01</b>	<b>\$9,147.00</b>	<b>\$4,891.30</b>	<b>\$0.00</b>	<b>\$14,038.30</b>
	INCREASE IN PROJECT DUE TO CARRYOVER				
142-47143-901	SPECIAL EDUCATION - GRANTS	\$498,016.00	\$132,798.59		\$630,814.59
71200-116-901	TEACHERS	\$121,600.00	\$12,099.60		\$133,699.60
71200-163-901	EDUCATIONAL ASSISTANTS	\$98,484.00	\$490.00		\$98,974.00
71200-188-901	BONUS PAYMENTS	\$6,300.00	\$800.00		\$7,100.00
71200-189-901	OTHER SALARIES AND WAGES	\$21,880.00	\$29,884.00		\$51,764.00
71200-201-901	SOCIAL SECURITY	\$15,749.00	\$2,683.46		\$18,432.46
71200-204-901	STATE RETIREMENT	\$26,593.00	\$3,708.51		\$30,301.51
71200-210-901	UNEMPLOYMENT COMPENSATION	\$760.00	\$156.50		\$916.50
71200-212-901	EMPLOYER MEDICARE	\$3,683.00	\$627.83		\$4,310.83
71200-299-901	OTHER FRINGE BENEFITS	\$1,169.00	\$198.58		\$1,367.58
71200-429-901	INSTRUCTIONAL SUPPLIES	\$506.00	\$34,782.10		\$35,288.10

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
COURT AMENDMENT

14-Dec-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71200-599-901	OTHER CHARGES	\$364.00	\$9,136.00		\$9,500.00
71200-725-901	SPECIAL EDUCATION EQUIPMENT	\$1,250.00	\$18,138.28		\$19,388.28
72220-189-901	OTHER SALARIES AND WAGES	\$8,693.00	\$31.00		\$8,724.00
72220-196-901	IN-SERVICE TRAINING	\$0.00	\$3,000.00		\$3,000.00
72220-201-901	SOCIAL SECURITY	\$547.00	\$187.64		\$734.64
72220-204-901	STATE RETIREMENT	\$1,094.00	\$276.56		\$1,370.56
72220-210-901	UNEMPLOYMENT COMPENSATION	\$16.00	\$0.25		\$16.25
72220-212-901	EMPLOYER MEDICARE	\$128.00	\$43.81		\$171.81
72220-299-901	OTHER FRINGE BENEFITS	\$41.00	\$13.07		\$54.07
72220-499-901	OTHER SUPPLIES AND MATERIALS	\$250.00	\$3,750.00		\$4,000.00
72220-524-901	IN SERVICE / STAFF DEVELOPMENT	\$250.00	\$9,750.00		\$10,000.00
72710-146-901	BUS DRIVERS	\$27,240.00	\$1,074.00		\$28,314.00
72710-201-901	SOCIAL SECURITY	\$2,951.00	\$66.18		\$3,017.18
72710-204-901	STATE RETIREMENT	\$5,906.00	\$133.23		\$6,039.23
72710-212-901	EMPLOYER MEDICARE	\$690.00	\$15.63		\$705.63
72710-299-901	OTHER FRINGE BENEFITS	\$2,927.00	\$65.85		\$2,992.85
99100-504-901	INDIRECT COST	\$7,290.00	\$1,686.51		\$8,976.51
	<b>TOTALS IDEA 17-01</b>	<b>\$356,361.00</b>	<b>\$132,798.59</b>	<b>\$0.00</b>	<b>\$489,159.59</b>
	INCREASE IN PROJECT DUE TO				
	CARRYOVER				
142-47145-911	SPECIAL EDUCATION PRESCHOOL G	\$15,635.00	\$2,933.05		\$18,568.05
71200-201-911	SOCIAL SECURITY	\$720.00	\$31.39		\$751.39
71200-204-911	STATE RETIREMENT	\$1,441.00	\$62.98		\$1,503.98
71200-210-911	UNEMPLOYMENT COMPENSATION	\$59.00	\$1.00		\$60.00
71200-212-911	EMPLOYER MEDICARE	\$168.00	\$7.73		\$175.73
71200-299-911	OTHER FRINGE BENEFITS	\$53.00	\$2.75		\$55.75
71200-429-911	INSTRUCTIONAL SUPPLIES AND MAT	\$0.00	\$2,784.60		\$2,784.60
99100-504-911	INDIRECT COST	\$230.00	\$42.60		\$272.60
	<b>TOTALS IDEA PRESCHOOL 17-01</b>	<b>\$2,671.00</b>	<b>\$2,933.05</b>	<b>\$0.00</b>	<b>\$5,604.05</b>
	INCREASE IN PROJECT DUE TO				
	CARRYOVER				

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

14-Dec-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-399	OTHER CONTRACTED SERVICES	\$46,440.00	\$2,169.09		\$48,609.09
71100-722	REGULAR INSTRUCTION EQUIP.	\$20,031.64		\$2,169.09	\$17,862.55
71200-188	BONUS PAYMENTS	\$15,125.00	\$1,125.00		\$16,250.00
71200-210	UNEMPLOYMENT COMPENSATION	\$1,273.00	\$208.37		\$1,481.37
71200-429	INSTRUCTIONAL SUPPLIES & MAT.	\$10,000.00		\$1,333.37	\$8,666.63
72210-117	CAREER LADDER	\$500.00	\$1,000.00		\$1,500.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$3,785.15	\$69.72		\$3,854.87
72210-790	OTHER EQUIPMENT	\$2,990.00		\$1,069.72	\$1,920.28
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$4,157.54	\$1,075.44		\$5,232.98
72220-399	OTHER CONTRACTED SERVICES	\$8,842.46		\$1,075.44	\$7,767.02
72320-307	COMMUNICATION	\$56,000.00	\$457.37		\$56,457.37
72320-701	ADMINISTRATION EQUIPMENT	\$1,500.00		\$457.37	\$1,042.63
72410-117	CAREER LADDER PROGRAM	\$0.00	\$2,500.00		\$2,500.00
72410-188	BONUS PAYMENTS	\$10,500.00	\$1,000.00		\$11,500.00
72410-210	UNEMPLOYMENT COMPENSATION	\$1,229.00	\$14.68		\$1,243.68
72410-399	OTHER CONTRACTED SERVICES	\$4,500.00		\$3,514.68	\$985.32
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$199.50		\$1,199.50
72520-701	ADMINISTRATION EQUIPMENT	\$500.00		\$199.50	\$300.50
72610-189	OTHER SALARIES & WAGES	\$6,000.00	\$487.50		\$6,487.50
72610-599	OTHER CHARGES	\$2,000.00		\$487.50	\$1,512.50
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$91.70		\$1,091.70
72710-355	TRAVEL	\$500.00		\$91.70	\$408.30
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$885.00	\$9.00		\$894.00
72810-411	DATA PROCESSING SUPPLIES	\$215.00		\$9.00	\$206.00
73100-210	UNEMPLOYMENT COMPENSATION	\$117.00	\$3.01		\$120.01
73100-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$3.01	\$496.99
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	TOTALS	\$199,590.79	\$10,410.38	\$10,410.38	\$199,590.79

MISC. LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
December 14, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$21,162.79	\$1,372.72		\$22,535.51
141-44170	MISC. REFUNDS	\$1,600.26	\$517.41		\$2,117.67
		\$22,763.05	\$1,890.13	\$0.00	\$24,653.18
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$1,372.72: \$200.00 ALLOCATION REIMBURSEMENT, \$270.00 GOTG, \$902.72 MERCHANDISE REIMBURSEMENT (SAM'S CLUB)					
44170 MISC. REFUNDS: \$517.41: \$229.88 HOTEL REFUND, \$20.00 PARAPRO TESTING, \$267.53 MERCHANDISE REIMBURSEMENT					
71100-322	EVALUATION AND TESTING	\$855.00	\$20.00		\$875.00
71100-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$139,420.00	\$200.00		
72120-599	OTHER CHARGES	\$1,140.00	\$270.00		\$1,410.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,080.34	\$497.41		\$20,577.75
72320-599	OTHER CHARGES	\$22,894.79	\$902.72		\$23,797.51
	TOTALS	\$184,390.13	\$1,890.13	\$0.00	\$46,660.26
(RECOGNIZING NOVEMBER REVENUE)					
141-34555	RESTRICTED FOR EDUCATION	\$1,188,186.34		\$5,000.00	\$1,183,186.34
72250-709	DATA PROCESSING EQUIPMENT	\$500.00	\$5,000.00		\$5,500.00
	TOTALS	\$500.00	\$5,000.00	\$0.00	\$5,500.00
TRANSFER ERATE FUNDS FROM RESERVES TO A FUND THAT CAN BE USED FOR PURCHASE OF SOFTWARE					

JOHNSON COUNTY BOARD OF EDUCATION  
HEAD START  
BOARD AMENDMENT (CALENDAR)

DECEMBER 14, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$166,955.00		\$2,800.00	\$164,155.00
71100-163	EDUCATIONAL ASSISTANTS	\$56,134.00		\$5,850.00	\$50,284.00
71100-188	BONUS PAYMENTS	\$0.00	\$4,000.00		\$4,000.00
71100-189	OTHER SALARIES & WAGES	\$2,053.00	\$275.00		\$2,328.00
71100-198	NON-CERTIFIED SUBSTITUTES	\$6,200.00	\$290.00		\$6,490.00
71100-201	SOCIAL SECURITY	\$12,343.00	\$450.00		\$12,793.00
71100-207	MEDICAL INSURANCE	\$51,862.00		\$2,100.00	\$49,762.00
71100-210	UNEMPLOYMENT COMPENSATION	\$566.00		\$30.00	\$536.00
71100-212	EMPLOYER MEDICARE	\$3,354.00		\$300.00	\$3,054.00
71100-429	INSTRUCTIONAL MATERIALS	\$42,764.00		\$16,034.21	\$26,729.79
71100-599	OTHER CHARGES	\$17,011.00	\$22,099.21		\$39,110.21
72110-130	SOCIAL WORKERS	\$40,064.00		\$500.00	\$39,564.00
72110-188	BONUS PAYMENTS	\$0.00	\$1,000.00		\$1,000.00
72110-201	SOCIAL SECURITY	\$2,484.00		\$300.00	\$2,184.00
72110-204	STATE RETIREMENT	\$4,968.00		\$500.00	\$4,468.00
72110-207	MEDICAL INSURANCE	\$13,576.00		\$1,100.00	\$12,476.00
72110-210	UNEMPLOYMENT COMPENSATION	\$150.00	\$5.00		\$155.00
72110-330	OPERATING LEASE PAYMENTS	\$819.36	\$1,000.00		\$1,819.36
72110-355	TRAVEL	\$2,732.44	\$54.00		\$2,786.44
72110-499	OTHER SUPPLIES & MATERIALS	\$868.20	\$341.00		\$1,209.20
72120-188	BONUS PAYMENTS	\$0.00	\$125.00		\$125.00
72120-201	SOCIAL SECURITY	\$616.00	\$16.00		\$632.00
72120-204	STATE RETIREMENT	\$1,231.00	\$32.00		\$1,263.00
72120-212	EMPLOYER MEDICARE	\$144.00	\$400.00		\$544.00
72120-299	OTHER FRINGE BENEFITS	\$314.00		\$10.00	\$304.00
72120-399	OTHER CONTRACTED SERVICES	\$2,997.00	\$172.00		\$3,169.00
72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$735.00	\$2,265.00
72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$3,140.00	\$49,048.00
72210-188	BONUS PAYMENTS	\$400.00	\$400.00		\$800.00
72210-201	SOCIAL SECURITY	\$2,644.00	\$190.00		\$2,834.00
72210-204	STATE RETIREMENT	\$4,718.00		\$160.00	\$4,558.00
72210-207	MEDICAL INSURANCE	\$5,091.00	\$545.00		\$5,636.00
72210-212	EMPLOYER MEDICARE	\$757.00		\$55.00	\$702.00
72210-299	OTHER FRINGE BENEFITS	\$240.00		\$8.00	\$232.00
72210-355	TRAVEL	\$1,500.00		\$1,400.00	\$100.00
72210-499	OTHER SUPPLIES & MATERIALS	\$7,658.41	\$3,498.00		\$11,156.41

72210-524	IN SERVICE/STAFF DEVELOPMENT	\$4,956.01	\$130.00		\$5,086.01
	<b>TOTALS</b>	<b>\$513,358.42</b>	<b>\$35,022.21</b>	<b>\$35,022.21</b>	<b>\$513,358.42</b>

TO PREPARE FOR PROJECT CLOSURE



JOHNSON COUNTY BOARD OF EDUCATION  
 HEAD START FUND (CALENDAR)  
 COURT AMENDMENT  
 14-Dec-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72120-399	OTHER CONTRACTED SERVICES	\$2,997.00	\$660.00		\$3,657.00
121-72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$660.00	\$51,528.00
	<b>TOTALS</b>	<b>\$55,185.00</b>	<b>\$660.00</b>	<b>\$660.00</b>	<b>\$55,185.00</b>

LINE ITEM CLEANUP