

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
NOVEMBER 9, 2017

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition –Lorie Plank
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
Approval of Agenda
Approval of minutes of the regular meeting of October 5, 2017, and minutes of the work session held at 5:00 pm, with any additions/corrections necessary (Attachment 5a)
******Amendments attached on back***** October 5, 2017**
Approve the following amendments: (Attachment 5b)
General Purpose School Fund Board Amendment
General Purpose School Fund Court Amendment
Head Start Fund (Calendar) Board Amendment
Head Start Fund (Fiscal) Board Amendment
Approve overnight field trips and trips over 150 miles for the following: (Attachment 5c)
Approval of 2017 LEA Compliance Report (Attachment 5d)
6. Report of Student Board Member – Chase McGlamery
7. First reading of Johnson County Board of Education recommended change on the Students and TSBA Required Polices: (Attachment 7)
Policy 6.701 Student Solicitations/Fundraising Activities
Policy 4.210 Boards are required to have a policy on Credit Recovery *New Policy*
Policy 4.211 Boards are required to adopt a process for Evaluation and Assessment of Work-Based Learning Experiences *New Policy*
Policy 4.606 Boards are required to adopt a policy on how students who voluntarily complete at least ten (10) hours of community service each high school semester shall be recognized. Recommend adding this information to your policy.
Policy 6.313 Boards are required to adopt a discipline code that prohibits students from wearing clothing that exposes underwear or body parts in an indecent manner that disrupts the learning environment during the school day. Recommend adding a provision on this to your current 6.313.

Policy 6.411 We have updated our Model Policy to be more comprehensive
Policy 6.414 Districts are required to have a policy in place regarding Prevention and Treatment of Sudden Cardiac Arrest. *New Policy*
Policy 6.415 Districts are required to have a policy in place regarding Student Suicide Prevention. *New Policy*
8. Approve 60 Month Copier Lease from Saratoga to be used by Johnson County Schools Central Office (Attachment 8)
9. Budget Update – Tina Lipford
10. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR-1)
 - UTRUST: Superintendent Day, November 16, 2017
 - Thanksgiving Holiday/Vacation November 22-24, 2017 (Central Office CLOSED)
 - Board Meeting December 14, 2017, Reception at 5:15 p.m. before meeting at 6:00 p.m.
 - Day-on-the Hill, February 20-21, 2017 (DR-2)

2. Personnel decisions made by Director of Schools

Hires:

Approve the following to work as Substitutes for the Johnson County School System 2017-2018 , school year:

Diane Hawkins	Annette Lowe	Valarie Forrester	Taylor Long
Kristy Cranford	Jennifer Reece	Dawn Bisbee	Ginger Johnson
Janae Eshelman	Sarah Swift	Sherry Morefield	Sky Campbell
Sarah Perkins	Selisa White	Gary Gambill	Denise Ruddy
Martha Elvidge	Caroline Roark		

Approve the following to work in the Johnson County DOE School/LEAPS program for the 2017-2018, school year:

Janae Eshelman

Leaves:

Lois Farley-leave request unpaid for September 8, 2017 & September 13, 2017

Miranda Horne-leave request unpaid for October 5-6, 2017

Transfers:

Resignation:

Jessica Fritts, Roan Creek Elementary, Custodian effective August 11, 2017

Kenny Icenhour, Johnson County Bus Garage effective September 8, 2017

Whitney Head, Roan Creek Elementary, 4th Grade Math Teacher effective October 5, 2017

Retirements:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, November 9, 2017. The chairman, Mr. Gregg, called the meeting to order. The Pledge of Allegiance was led by Dr. Simcox.
2. The roll was called with all members present Mr. Carlton, Mr. Long, Mr. Payne, Ms. Reece and Mr. Gregg. The Student Board Member, Mr. McGlamery present and Serena Warren, recorder.
3. Employee Recognition/Student Recognition-Lorie Plank: The Pre-K/Head Start department is recognizing Angie Miller, Lorrie Shumate, and Jean Zuercher for their hard work and dedication to the Pre-K/Head Start program. The three of them have a combined total of 72 years' experience working with children and families.
4. Recognition of Visitors or Delegations/Audience Participation-NONE
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A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

6. Report of Student Board Member – Chase McGlamery
 - Community fundraiser for Ms. Lois Farley raised over \$7,000 to assist with her medical bills
 - Johnson County High School production of the “Addams Family” produced a record number of ticket sales topping any previous production with a total of 833 in attendance
 - Freshmen received their ACT scores from a retired test vision, which will help them better prepare for their Junior year ACT
 - Science Departments left to attend the statewide science convention
 - Johnson County Longhorns will be facing Austin-East high School tomorrow starting at 7pm
 - December 1st Johnson County FFA will host their annual dinner and auction.
 - Students are looking forward to Thanksgiving break
7. First reading of Johnson County Board of Education recommended change on the Students and TSBA Required Polices: (Attachment 7)
 - Policy 6.701 Student Solicitations/Fundraising Activities
 - Policy 4.210 Boards are required to have a policy on Credit Recovery *New Policy*
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 - Policy 6.415 Districts are required to have a policy in place regarding Student Suicide Prevention. *New Policy*

First reading of Johnson County Board of Education recommended change on the Students and TBSA Required Policies list of Policies above.
8. Approve 60 Month Copier Lease from Saratoga to be used by Johnson County Schools Central Office (Attachment 8)

A motion was made by Mr. Carlton seconded by Mr. Long, and carried by unanimous roll call to approve 60 Month Copier Lease from Saratoga to be used by Johnson County Schools Central Office (Attachment 8)
9. Budget Update – Tina Lipford, Bonus/Career Ladder Check were given out today. Everyone appreciated the Bonus that was giving by the Board, thank you all so much. Update on Statement of Operations and Local Option Sales Tax and Property Tax collections was given by Tina Lipford, Finance Director
10. Any other matters which may duly come before the Board for official action

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Comments: Thank you to Barry Bishop of the Reader Board at Johnson County High School, it really looks nice. Update on bridge, will start Monday, November 13, agreed to wait until Friday night Football game. So proud of our LONGHORNS please come out and support them, game starts at 7pm against Austin East tomorrow night. We are also proud of Johnson County Middle School Football for making it to Districts congratulation. Everyone was sent out a plan/map by Dr. Simcox while the work on the bridge is being done, as far as how we are going to get students/busses on and off the hill during the bridge repair. Also City Mayor Kevin Parson sent out a time line sheet/map on the schedule, weather permitted should go as planned.

Signs will be placed through TDOT to help with travel flow. We had a great conference at Nashville at the 2017 TSBA Leadership/Convention, glad that we are able to take a student board member with us, thanks Chase McGlamery for coming. We appreciate his parents for bring him. UTRUST check was given and it will be used where the needs are within the schools. We will ask schools to make a list of their needs and see where the money should be best used for Johnson County Schools. Day on the Hill conference, instead of attending in Nashville we will host a meal at a school and ask Phil Roe to attend, that way we are getting more one on one time. Thanksgiving lunch will be Thursday, November 16, 2017, at the schools you are all invited to come eat.

Ms. Reece: Wishing you all a Happy Thanksgiving and I appreciate all you do

Mr. Payne: GO HORNS, Happy Thanksgiving and thank you all for all you do in our schools

Mr. Long : Congratulations to Johnson County Middle School football. I attended the play The Addams Family it was great. Thank you to Serena for the planning on the trip to Nashville, appreciate all you do for the Board. Christmas plays in schools, dates and time? Serena will send a list out to the Board tomorrow.

Mr. Carlton: GO HORNS proud of our athletics; appreciate all the hard work from our Johnson County High School Cheerleaders as they are coming out of the Football season

into the Basketball season. Appreciate Chase McGlamery for attending our trip in Nashville, it's great to have a student board member traveling with us. Thanks to Serena for all the travel arrangements, it was a great convention.

Mr. Gregg: Congratulations to our Johnson County Middle School Football for making it to District, proud of your hard work. Thanks for all the hard work with the great programs and working together. Great convention in Nashville and thanks to Serena for all she does. Enjoyed the Robotics' presentation at the convention great project. It's great to be a part of Johnson County School System, please remember the families in Texas this really opened my eyes that security is important in our schools and churches. The need for camera systems for security is needed to help protect our students and each other. Also remember our community.

Mr. Carlton made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 6:40 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Kenneth Gregg)

Vice-Chairman
(Mr. Howard Carlton)

Member
(Mr. Kevin Long)

Member
(Mr. Mike Payne)

Member
(Ms. Jo Ann Reece)

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JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

NOVEMBER 9, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-322	EVALUATION AND TESTING	\$580.00	\$1,325.00		\$1,905.00
71100-399	OTHER CONTRACTED SERVICES	\$12,640.00	\$33,800.00		\$46,440.00
71100-499	OTHER SUPPLIES AND MATERIALS	\$6,736.36	\$60.00		\$6,796.36
71100-429	INSTRUCTIONAL SUPPLIES AND MAT	\$154,420.00		\$15,000.00	\$139,420.00
71100-449	TEXTBOOKS - BOUND	\$75,000.00		\$15,000.00	\$60,000.00
71100-722	REGULAR INSTRUCTION EQUIP.	\$25,216.64		\$5,185.00	\$20,031.64
72130-210	UNEMPLOYMENT COMPENSATION	\$293.00	\$10.00		\$303.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$242.00		\$10.00	\$232.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$2,775.15	\$1,010.00		\$3,785.15
72210-790	OTHER EQUIPMENT	\$4,000.00		\$1,010.00	\$2,990.00
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,112.54	\$1,045.00		\$4,157.54
72220-399	OTHER CONTRACTED SERVICES	\$9,887.46		\$1,045.00	\$8,842.46
72320-435	OFFICE SUPPLIES	\$3,000.00	\$500.00		\$3,500.00
72320-701	ADMINISTRATION EQUIPMENT	\$2,000.00		\$500.00	\$1,500.00
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$6,000.00	\$1,105.00		\$7,105.00
72410-722	REGULAR INSTRUCTION EQUIP.	\$0.00	\$743.00		\$743.00
72410-701	ADMINISTRATION EQUIPMENT	\$3,000.00		\$1,848.00	\$1,152.00
72610-189	OTHER SALARIES & WAGES	\$4,000.00	\$2,000.00		\$6,000.00
72610-499	OTHER SUPPLIES AND MATERIALS	\$22,500.00		\$2,000.00	\$20,500.00
72620-210	UNEMPLOYMENT COMPENSATION	\$238.00	\$15.00		\$253.00
72620-335	MAINTENANCE AND REPAIR	\$8,822.74		\$15.00	\$8,807.74
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$850.00	\$35.00		\$885.00
72810-411	DATA PROCESSING SUPPLIES	\$250.00		\$35.00	\$215.00
	TOTALS	\$345,563.89	\$41,648.00	\$41,648.00	\$345,563.89

MISC. LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
NOVEMBER 9, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$18,991.75	\$2,171.04		\$21,162.79
141-44170	MISC. REFUNDS	\$1,307.04	\$293.22		\$1,600.26
141-44570	CONTRIBUTIONS AND GIFTS	\$1,000.00	\$310.44		\$1,310.44
141-49700	INSURANCE RECOVERY	\$14,794.00	\$20.00		\$14,814.00
		\$36,092.79	\$2,794.70	\$0.00	\$38,887.49
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$2,171.04; \$175.00 CUSTODIAL REIMBURSEMENT, \$1,831.04 SUPPLY REIMBURSEMENT (SAM'S CLUB), \$165.00 GOTG					
44170 MISC. REFUNDS: \$293.22; \$18.22 HOTEL REFUND, \$275.00 PARAPRO TESTING					
44570 CONTRIBUTIONS AND GIFTS: \$310.44; DONATION FOR LUNDY RECEIVED BY EAR, NOSE & THROAT ASSOC.					
49700 INSURANCE RECOVERY: \$20.00; REFUND FOR COLE					
71100-207	MEDICAL INSURANCE	\$922,192.00	\$10.00		\$922,202.00
71100-322	EVALUATION AND TESTING	\$580.00	\$275.00		\$855.00
72120-599	OTHER CHARGES	\$975.00	\$165.00		\$1,140.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,062.12	\$18.22		\$20,080.34
72310-299	OTHER FRINGE BENEFITS	\$72,000.00	\$10.00		\$72,010.00
72320-599	OTHER CHARGES	\$21,063.75	\$1,831.04		\$22,894.79
72410-599	OTHER CHARGES	\$1,000.00	\$310.44		\$1,310.44
72610-166	CUSTODIAL PERSONNEL	\$334,357.00	\$175.00		\$334,532.00
	TOTALS	\$1,372,229.87	\$2,794.70	\$0.00	\$1,375,024.57
(RECOGNIZING OCTOBER REVENUE)					
141-46590	OTHER STATE EDUCATION FUNDS	\$297,299.00	\$34,196.00		\$331,495.00
71300-730	VOCATIONAL INSTRUCTION EQUIPMENT	\$5,000.00	\$34,196.00		\$39,196.00
	TOTALS	\$5,000.00	\$34,196.00	\$0.00	\$39,196.00
CTE GRANT FUNDS RECEIVED THROUGH STATE					

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (CALENDAR)
 BOARD AMENDMENT

9-Nov-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES AND WAGES	\$1,653.00	\$400.00		\$2,053.00
121-71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$6,000.00	\$200.00		\$6,200.00
121-71100-163	EDUCATIONAL ASSISTANTS	\$56,734.00		\$600.00	\$56,134.00
121-72110-355	TRAVEL	\$2,582.44	\$150.00		\$2,732.44
121-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$80.00		\$80.00
121-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,098.20		\$230.00	\$868.20
121-72120-210	UNEMPLOYMENT COMPENSATION	\$15.00	\$3.00		\$18.00
121-72120-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$3.00	\$2,997.00
	TOTALS	\$71,082.64	\$833.00	\$833.00	\$71,082.64

MISC. CLEAN UP

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (CALENDAR)
 COURT AMENDMENT
 14-Dec-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72120-399	OTHER CONTRACTED SERVICES	\$2,997.00	\$660.00		\$3,657.00
121-72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$660.00	\$51,528.00
	TOTALS	\$55,185.00	\$660.00	\$660.00	\$55,185.00
	LINE ITEM CLEANUP				
121-43542	CONT. FOR INST SER W/O LEAS	\$550,958.00	\$5,449.00		\$556,407.00
121-71100-599	OTHER CHARGES	\$17,011.00	\$5,449.00		\$22,460.00
	TOTALS	\$17,011.00	\$5,449.00	\$0.00	\$22,460.00
	INCREASE IN FUNDING FOR 2017 CALENDAR YEAR DUE TO FEDERAL NOTICE OF AWARD				
	FOR THE SUPPLEMENTAL COLA FUNDS				

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (FISCAL)
 BOARD AMENDMENT

9-Nov-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-188	BONUS PAYMENTS	\$0.00	\$4,000.00		\$4,000.00
145-71100-189	OTHER SALARIES AND WAGES	\$1,653.00	\$400.00		\$2,053.00
145-71100-163	EDUCATIONAL ASSISTANTS	\$56,734.00		\$4,400.00	\$52,334.00
145-71100-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$400.00		\$400.00
145-71100-599	OTHER CHARGES	\$17,011.00		\$400.00	\$16,611.00
145-72110-188	BONUS PAYMENTS	\$0.00	\$1,000.00		\$1,000.00
145-72110-524	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$300.00		\$300.00
145-72110-355	TRAVEL	\$2,500.00		\$1,300.00	\$1,200.00
145-72120-188	BONUS PAYMENTS	\$0.00	\$125.00		\$125.00
145-72120-210	UNEMPLOYMENT COMPENSATION	\$15.00	\$3.00		\$18.00
145-72120-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$128.00	\$2,872.00
145-72210-188	BONUS PAYMENTS	\$0.00	\$400.00		\$400.00
145-72210-355	TRAVEL	\$1,500.00		\$400.00	\$1,100.00
	TOTALS	\$82,413.00	\$6,628.00	\$6,628.00	\$82,413.00

MISC. LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 5, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47147-432	SAFE AND DRUG FREE SCHOOLS	\$11,509.01		\$11,509.01	\$0.00
73300-116-432	TEACHERS	\$15.00		\$15.00	\$0.00
73300-163-432	EDUCATIONAL ASSISTANTS	\$246.44		\$246.44	\$0.00
73300-201-432	SOCIAL SECURITY	\$16.10		\$16.10	\$0.00
73300-204-432	STATE RETIREMENT	\$2.52		\$2.52	\$0.00
73300-207-432	MEDICAL INSURANCE	\$1,160.00		\$1,160.00	\$0.00
73300-210-432	UNEMPLOYMENT COMPENSATION	\$1.23		\$1.23	\$0.00
73300-212-432	EMPLOYER MEDICARE	\$3.79		\$3.79	\$0.00
73300-299-432	OTHER FRINGE BENEFITS	\$104.40		\$104.40	\$0.00
73300-355-432	TRAVEL	\$2,968.75		\$2,968.75	\$0.00
73300-399-432	OTHER CONTRACTED SERVICES	\$4,000.00		\$4,000.00	\$0.00
73300-429-432	INSTRUCTIONAL SUPPLIES	\$1,534.40		\$1,534.40	\$0.00
73300-599-432	OTHER CHARGES	\$988.11		\$988.11	\$0.00
73300-790-432	OTHER EQUIPMENT	\$355.00		\$355.00	\$0.00
99100-504-432	INDIRECT COST	\$113.27		\$113.27	\$0.00
	TOTALS 21ST CENTURY 16-01	\$11,509.01	\$0.00	\$11,509.01	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-438	OTHER FEDERAL THRU STATE	\$43,503.01		\$43,503.01	\$0.00
73300-116-438	TEACHERS	\$15,650.00		\$15,650.00	\$0.00
73300-162-438	CLERICAL PERSONNEL	\$998.02		\$998.02	\$0.00
73300-201-438	SOCIAL SECURITY	\$762.24		\$762.24	\$0.00
73300-204-438	STATE RETIREMENT	\$1,821.22		\$1,821.22	\$0.00
73300-210-438	UNEMPLOYMENT COMPENSATION	\$62.11		\$62.11	\$0.00
73300-212-438	EMPLOYER MEDICARE	\$233.86		\$233.86	\$0.00
73300-299-438	OTHER FRINGE BENEFITS	\$73.78		\$73.78	\$0.00
73300-355-438	TRAVEL	\$1,025.00		\$1,025.00	\$0.00
73300-422-438	FOOD SUPPLIES	\$1,816.40		\$1,816.40	\$0.00
73300-429-438	INSTRUCTIONAL SUPPLIES	\$1,648.08		\$1,648.08	\$0.00
73300-499-438	OTHER SUPPLIES & MATERIALS	\$2,154.71		\$2,154.71	\$0.00
73300-524-438	IN-SERVICE/STAFF DEVELOPMENT	\$6,050.45		\$6,050.45	\$0.00
73300-599-438	OTHER CHARGES	\$1,294.64		\$1,294.64	\$0.00
73300-790-438	OTHER EQUIPMENT	\$9,912.50		\$9,912.50	\$0.00
	TOTALS LEAPS 16-01	\$43,503.01	\$0.00	\$43,503.01	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47590-414	OTHER FEDERAL THRU STATE	\$414.38		\$414.38	\$0.00
71100-189-414	OTHER SALARIES AND WAGES	\$68.85		\$68.85	\$0.00
71100-599-414	OTHER CHARGES	\$44.02		\$44.02	\$0.00
99100-504-414	INDIRECT COST	\$301.51		\$301.51	\$0.00
	TOTALS GEAR UP 16-01	\$414.38	\$0.00	\$414.38	\$0.00
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 5, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47131-802	VOCATIONAL EDUCATION - BASIC GR	\$64.31		\$64.31	\$0.00
72130-189-802	OTHER SALARIES AND WAGES	\$55.86		\$55.86	\$0.00
72130-201-802	SOCIAL SECURITY	\$0.55		\$0.55	\$0.00
72130-204-802	STATE RETIREMENT	\$6.82		\$6.82	\$0.00
72130-212-802	EMPLOYER MEDICARE	\$0.87		\$0.87	\$0.00
72130-524-802	IN SERVICE/STAFF DEVELOPMENT	\$0.21		\$0.21	\$0.00
	TOTALS CARL PERKINS 16-01	\$64.31	\$0.00	\$64.31	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-906	SPECIAL EDUCATION - GRANTS	\$1,242.14		\$1,242.14	\$0.00
72220-499-906	OTHER SUPPLIES AND MATERIALS	\$0.38		\$0.38	\$0.00
72220-524-906	IN SERVICE / STAFF DEVELOPMENT	\$1,241.76		\$1,241.76	\$0.00
	TOTALS IDEA DISCRETIONARY 16-01	\$1,242.14	\$0.00	\$1,242.14	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47145-912	SPECIAL EDUCATION PRESCHOOL G	\$2,933.27		\$2,665.12	\$268.15
71200-189-912	OTHER SALARIES AND WAGES	\$1,053.74		\$843.74	\$210.00
71200-201-912	SOCIAL SECURITY	\$15.72		\$2.70	\$13.02
71200-204-912	STATE RETIREMENT	\$604.53		\$564.35	\$40.18
71200-210-912	UNEMPLOYMENT COMPENSATION	\$16.10		\$14.20	\$1.90
71200-212-912	EMPLOYER MEDICARE	\$3.66		\$0.61	\$3.05
71200-299-912	OTHER FRINGE BENEFITS	\$1.70		\$1.70	\$0.00
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$1,183.03		\$1,183.03	\$0.00
99100-504-912	INDIRECT COST	\$54.79		\$54.79	\$0.00
	TOTALS IDEA SUPPLEMENTAL 16-01	\$2,933.27	\$0.00	\$2,665.12	\$268.15
	CLOSE LAST YEARS PROJECT				
142-47189-202	EISENHOWER PROF DEVELOP	\$230.20		\$230.20	\$0.00
71100-201-202	SOCIAL SECURITY	\$10.95		\$10.95	\$0.00
71100-204-202	STATE RETIREMENT	\$74.55		\$74.55	\$0.00
71100-207-202	MEDICAL INSURANCE	\$34.08		\$34.08	\$0.00
71100-210-202	UNEMPLOYMENT COMPENSATION	\$10.44		\$10.44	\$0.00
71100-212-202	EMPLOYER MEDICARE	\$5.78		\$5.78	\$0.00
99100-504-202	INDIRECT COST	\$94.40		\$94.40	\$0.00
	TOTALS TITLE II 16-01	\$230.20	\$0.00	\$230.20	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47148-602	RURAL EDUCATION	\$4,099.42		\$4,099.42	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 5, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-429-602	INSTRUCTIONAL SUPPLIES	\$3,999.18		\$3,999.18	\$0.00
72210-138-602	INSTRUCTIONAL COMPUTER PERSON	\$4.88		\$4.88	\$0.00
72210-201-602	SOCIAL SECURITY	\$4.54		\$4.54	\$0.00
72210-204-602	STATE RETIREMENT	\$10.36		\$10.36	\$0.00
72210-207-602	MEDICAL INSURANCE	\$3.00		\$3.00	\$0.00
72210-210-602	UNEMPLOYMENT COMPENSATION	\$6.72		\$6.72	\$0.00
72210-212-602	EMPLOYER MEDICARE	\$0.51		\$0.51	\$0.00
99100-504-602	INDIRECT COST	\$70.23		\$70.23	\$0.00
	TOTALS TITLE VI 16-01	\$4,099.42	\$0.00	\$4,099.42	\$0.00
	CLOSE LAST YEARS PROJECT				
142-47143-902	SPECIAL EDUCATION - GRANTS	\$133,016.54		\$133,016.54	\$0.00
71200-116-902	TEACHERS	\$125.82		\$125.82	\$0.00
71200-171-902	SPEECH PATHOLOGIST	\$0.96		\$0.96	\$0.00
71200-188-902	BONUS PAYMENTS	\$1,000.00		\$1,000.00	\$0.00
71200-189-902	OTHER SALARIES AND WAGES	\$17,494.82		\$17,494.82	\$0.00
71200-198-902	NON-CERTIFIED SUBSTITUTE TEACH	\$144.00		\$144.00	\$0.00
71200-201-902	SOCIAL SECURITY	\$2,182.95		\$2,182.95	\$0.00
71200-204-902	STATE RETIREMENT	\$3,349.36		\$3,349.36	\$0.00
71200-207-902	MEDICAL INSURANCE	\$14,624.10		\$14,624.10	\$0.00
71200-210-902	UNEMPLOYMENT COMPENSATION	\$149.64		\$149.64	\$0.00
71200-212-902	EMPLOYER MEDICARE	\$476.82		\$476.82	\$0.00
71200-299-902	OTHER FRINGE BENEFITS	\$46.35		\$46.35	\$0.00
71200-429-902	INSTRUCTIONAL SUPPLIES	\$41,451.32		\$41,451.32	\$0.00
71200-599-902	OTHER CHARGES	\$2,674.16		\$2,674.16	\$0.00
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$13,354.90		\$13,354.90	\$0.00
72220-188-902	BONUS PAYMENTS	\$200.00		\$200.00	\$0.00
72220-189-902	OTHER SALARIES AND WAGES	\$8,093.00		\$8,093.00	\$0.00
72220-201-902	SOCIAL SECURITY	\$408.91		\$408.91	\$0.00
72220-204-902	STATE RETIREMENT	\$945.24		\$945.24	\$0.00
72220-207-902	MEDICAL INSURANCE	\$1,607.59		\$1,607.59	\$0.00
72220-210-902	UNEMPLOYMENT COMPENSATION	\$5.95		\$5.95	\$0.00
72220-212-902	EMPLOYER MEDICARE	\$95.58		\$95.58	\$0.00
72220-299-902	OTHER FRINGE BENEFITS	\$37.24		\$37.24	\$0.00
72220-355-902	TRAVEL	\$2,500.00		\$2,500.00	\$0.00
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$2,470.71		\$2,470.71	\$0.00
72220-790-902	OTHER EQUIPMENT	\$4,637.12		\$4,637.12	\$0.00
72710-146-902	BUS DRIVERS	\$1,740.14		\$1,740.14	\$0.00
72710-201-902	SOCIAL SECURITY	\$604.87		\$604.87	\$0.00
72710-204-902	STATE RETIREMENT	\$2,401.97		\$2,401.97	\$0.00
72710-207-902	MEDICAL INSURANCE	\$6,934.72		\$6,934.72	\$0.00
72710-210-902	UNEMPLOYMENT COMPENSATION	\$52.02		\$52.02	\$0.00
72710-212-902	EMPLOYER MEDICARE	\$60.31		\$60.31	\$0.00
72710-299-902	OTHER FRINGE BENEFITS	\$1,108.83		\$1,108.83	\$0.00
99100-504-902	INDIRECT COST	\$2,037.14		\$2,037.14	\$0.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

OCTOBER 5, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	TOTALS IDEA 16-01	\$133,016.54	\$0.00	\$133,016.54	\$0.00
	CLOSE LAST YEARS PROJECT				\$0.00
142-47141-102	TITLE I GRANTS TO LOCAL EDUC	\$156,686.19		\$154,917.18	\$1,769.01
71100-116-102	TEACHERS	\$37,518.19		\$37,518.19	\$0.00
71100-163-102	EDUCATIONAL ASSISTANTS	\$20,326.20		\$20,326.20	\$0.00
71100-188-102	BONUS PAYMENTS	\$3,200.00		\$3,200.00	\$0.00
71100-189-102	OTHER SALARIES AND WAGES	\$2,305.35		\$2,305.35	\$0.00
71100-201-102	SOCIAL SECURITY	\$4,420.90		\$4,420.90	\$0.00
71100-204-102	STATE RETIREMENT	\$6,508.84		\$6,508.84	\$0.00
71100-207-102	MEDICAL INSURANCE	\$23,239.69		\$23,239.69	\$0.00
71100-210-102	UNEMPLOYMENT COMPENSATION	\$391.49		\$391.49	\$0.00
71100-212-102	EMPLOYER MEDICARE	\$1,067.69		\$1,067.69	\$0.00
71100-299-102	OTHER FRINGE BENEFITS	\$230.52		\$230.52	\$0.00
71100-429-102	INSTRUCTIONAL SUPPLIES	\$16,530.21		\$16,530.21	\$0.00
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$774.41		\$774.41	\$0.00
72130-599-102	OTHER CHARGES	\$5,949.14		\$5,949.14	\$0.00
72210-105-102	SUPERVISOR/DIRECTOR	\$27.04		\$27.04	\$0.00
72210-161-102	SECRETARY	\$0.04		\$0.04	\$0.00
72210-196-102	IN-SERVICE TRAINING	\$16,549.00		\$15,949.00	\$600.00
72210-201-102	SOCIAL SECURITY	\$1,016.33		\$979.13	\$37.20
72210-204-102	STATE RETIREMENT	\$1,439.64		\$1,368.51	\$71.13
72210-207-102	MEDICAL INSURANCE	\$164.00		\$164.00	\$0.00
72210-210-102	UNEMPLOYMENT COMPENSATION	\$16.48		\$11.98	\$4.50
72210-212-102	EMPLOYER MEDICARE	\$240.36		\$231.66	\$8.70
72210-299-102	OTHER FRINGE BENEFITS	\$76.25		\$76.25	\$0.00
72210-355-102	TRAVEL	\$520.60		\$520.60	\$0.00
72210-399-102	OTHER CONTRACTED SERVICES	\$1,190.00		\$1,190.00	\$0.00
72210-499-102	OTHER SUPPLIES AND MATERIALS	\$8,081.04		\$8,081.04	\$0.00
72210-524-102	IN SERVICE/STAFF DEVELOPMENT	\$1,754.35		\$706.87	\$1,047.48
99100-504-102	INDIRECT COST	\$3,148.43		\$3,148.43	\$0.00
	TOTALS IDEA 16-01	\$156,686.19	\$0.00	\$154,917.18	\$1,769.01
	CLOSE LAST YEARS PROJECT				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL
BOARD AMENDMENT

OCTOBER 5, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-105	SUPERVISOR/DIRECTOR	\$0.00	\$2,000.00		\$2,000.00
71100-128	HOMEBOUND TEACHERS	\$20,000.00		\$2,000.00	\$18,000.00
71100-322	EVALUATION AND TESTING	\$0.00	\$580.00		\$580.00
71100-429	INSTRUCTIONAL SUPPLIES	\$155,000.00		\$580.00	\$154,420.00
71100-499	OTHER SUPPLIES AND MATERIALS	\$2,500.00	\$4,236.36		\$6,736.36
71100-722	REGULAR INSTRUCTION EQUIP.	\$29,453.00		\$4,236.36	\$25,216.64
72110-599	OTHER CHARGES	\$0.00	\$100.00		\$100.00
72110-499	OTHER SUPPLIES AND MATERIALS	\$500.00		\$100.00	\$400.00
72130-322	EVALUATION AND TESTING	\$6,000.00	\$758.00		\$6,758.00
72130-599	OTHER CHARGES	\$15,000.00	\$1,000.00		\$16,000.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00		\$1,758.00	\$242.00
72210-432	LIBRARY BOOKS/MEDIA	\$24,000.00	\$1.00		\$24,001.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$1,500.00	\$1,275.15		\$2,775.15
72210-599	OTHER CHARGES	\$2,000.00		\$1,276.15	\$723.85
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00	\$112.54		\$3,112.54
72220-399	OTHER CONTRACTED SERVICES	\$10,000.00		\$112.54	\$9,887.46
72230-210	UNEMPLOYMENT COMPENSATION	\$59.00	\$1.00		\$60.00
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$4,000.00		\$1.00	\$3,999.00
72610-189	OTHER SALARIES AND WAGES	\$0.00	\$4,000.00		\$4,000.00
72610-720	PLANT OPERATION EQUIPMENT	\$38,000.00		\$4,000.00	\$34,000.00
72620-210	UNEMPLOYMENT COMPENSATION	\$228.00	\$10.00		\$238.00
72620-336	MAINTENANCE AND REPAIR-EQ	\$5,000.00	\$8,167.26		\$13,167.26
72620-335	MAINTENANCE AND REPAIR-BLDG	\$17,000.00		\$8,177.26	\$8,822.74
72620-790	OTHER EQUIPMENT	\$0.00	\$150.00		\$150.00
72620-717	MAINTENANCE EQUIPMENT	\$15,000.00		\$150.00	\$14,850.00
72810-210	UNEMPLOYMENT COMPENSATION	\$20.00	\$5.00		\$25.00
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$250.00	\$600.00		\$850.00
72810-399	OTHER CONTRACTED SERVICES	\$5,500.00		\$605.00	\$4,895.00
	TOTALS	\$356,010.00	\$22,996.31	\$22,996.31	\$356,010.00

MISC. MONTHLY LINE ITEM ADJUSTMENTS

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
OCTOBER 28, 2017

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$10,111.69	\$8,880.06		\$18,991.75
141-44170	MISC. REFUNDS	\$1,244.92	\$62.12		\$1,307.04
141-44570	CONTRIBUTIONS AND GIFTS	\$0.00	\$1,000.00		\$1,000.00
141-49700	INSURANCE RECOVERY	\$0.00	\$14,794.00		\$14,794.00
		\$11,356.61	\$24,736.18	\$0.00	\$36,092.79
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$8,880.06; \$5,120.18 COMPUTER REIMBURSEMENT, \$891.55 SUPPLY REIMBURSEMENT (SAM'S CLUB), \$1,893.33 ELMO REIMBURSEMENT, \$975.00 GOTG					
44170 MISC. REFUNDS: \$62.12; HOTEL REFUND					
44570 CONTRIBUTIONS AND GIFTS: \$1,000; ATHLETIC DONATION FROM SKYLINE TELEPHONE					
49700 INSURANCE RECOVERY: \$14,794.00; CLAIM CHECK FOR REPAIR OF PUMP, ETC AT SHADY VALLEY ELEMENTARY SCHOOL					
72120-599	OTHER CHARGES	\$0.00	\$975.00		\$975.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,000.00	\$62.12		\$20,062.12
72320-599	OTHER CHARGES	\$12,158.69	\$8,905.06		\$21,063.75
72620-499	OTHER SUPPLIES AND MATERIALS	\$125,000.00	\$14,794.00		\$139,794.00
	TOTALS	\$157,158.69	\$24,736.18	\$0.00	\$181,894.87
	(RECOGNIZING SEPTEMBER REVENUE)				
141-34555	RESTRICTED FOR EDUCATION	\$1,219,186.34		\$31,000.00	\$1,188,186.34
72320-307	COMMUNICATION	\$25,000.00	\$31,000.00		\$56,000.00
	TOTALS	\$25,000.00	\$31,000.00	\$0.00	\$56,000.00
TRANSFER ERATE FUNDS FROM RESERVES TO A FUND THAT CAN BE USED FOR WIRING UPGRADE PROJECT					