

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
DECEMBER 13, 2018**

1. Call to Order
2. Roll Call
3. Three Star Grant Award-Mayor Mike Taylor
4. Johnson County Middle/High School-Nathan Jones Choral Music Teacher
5. Employee Recognition/Student Recognition-Laurel Elementary/Shady Valley Elementary
6. Report Card Presentation-Dr. Stephen Long/Angie Wills
7. Recognition of Visitors or Delegations / Audience Participation

8. Consent Agenda

Approval of Agenda

Approval of the minutes of the regular meeting of November 8, 2018, with any additions/corrections necessary. (Attachment 8a)

******Amendment attached on back***** for November 8, 2018**

Approve the following amendments: (Attachment 8b)

General Purpose School Fund Court Amendment

Head Start Board Amendment (Calendar)

Head Start Court Amendment (Calendar)

Head Start Fiscal Court Amendment

Approval of 2018 LEA Compliance Report (Attachment 8c)

Authorize the Director of Schools and Board Chairman to approve end-of-year clean-up

Board Amendments for the Head Start budget ending December 31, 2018

Approve overnight field trips and trips over 150 miles for the following: None

9. Report of Student Board Member – Renie Morrow
10. First reading of TSBA recommended policy changes: (Attachment 10)
 - Policy #1.407 School Board Records
 - Policy #3.201 Safety
 - Policy #3.202 Emergency Preparedness Plan
 - Policy #5.701 Substitute Teachers
 - Policy #4.701 Maintaining Test Security

11. Budget Update – Tina Lipford

12. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report:
 - Head Start/Pre K information (DR1)
 - Maintenance/Transportation Monthly Report (DR2)
 - UTRUST Grant Allocation for the 2018-19 school year
 - Work Session, January 10, 2019, at 4:30 p.m.
 - UTRUST-Celebration Food Service, January 10, 2019
 - Snow Days missed as of 12/7 (4 days)
 - 1st Semester ends Friday, December 21, 2018
 - December 24, 2018 through January 4, 2019 Christmas Holiday/Vacation students return to school January 8, 2019 full day (½ day on December 21, and teacher work day on January 7, 2019)
 - Next Board Meeting will be January 10, 2019, with work session starting at 4:30pm
 - Board Retreat Saturday, March 2, 2019 or Saturday, March 16, 2019
 - Thank you to Kathy McCulloch and Rosalee Thomas for doing the reception
 - Happy Holidays!

2. Personnel decisions made by Director of Schools:

Hires:

Gary Wilcox, Mountain City Elementary, Food Service (4 hours a day) effective November 5, 2018

John Corelius, Johnson County Schools, Interim Security Officer/Johnson County High School effective November 26, 2018

David Ervin, Johnson County High School, Volunteer Baseball Coach effective December 1, 2018

Chelsea Osborne, Shady Valley Elementary, 1st/2nd Grade Teacher effective January 7, 2019

Jessie Laing, Roan Creek Elementary, Kids Coral Childcare Bookkeeper effective January 7, 2019

Approve the following to work as Substitute Teachers, Custodian and Cook for the Johnson County School System 2018-2019 school year:

Jennifer Furches

Approve the following to work in the MCE-CITY/LEAPS program for the 2018-2019 school year:

Erica Green

Approve the following to work in the DOE/LEAPS program for the 2018-2019 school year:

Mallarie Graybeal

Leaves:

Linda Yates leave for October 25-26, 2018

Michael Roark leave for November 12, 2018-January 7, 2019

Christina Christian leave for November 19-20, 2018

Penny Gentry leave for November 26, 2018

Paula Stewart leave for November 26, 2018

Rhonda Mast leave for December 14, 2018 to January 8, 2019

Rena Poe leave for January 21-25, 2019

Sherree Schmees medical leave for January 22, 2019 through February 1, 2019

Resignations:

Gary Eggers, Johnson County Schools, Maintenance/Transportation Bus Garage, effective November 19, 2018

Elizabeth Marie Martin, Doe Elementary, Instructional Assistant effective November 20, 2018

Tammy Farrow, Roan Creek Elementary, Kids Coral Childcare Bookkeeper effective January 7, 2019

Transfers:

Tabitha Farrow Johnson County Schools, Substitute Teacher to Roan Creek Elementary Supplementary SPED Assistant effective January 8, 2019

Elizabeth Walker Doe Elementary, Supplementary Special Education Assistant to Doe Elementary, Special Education Assistant effective January 8, 2019

Terminated:

Kimberly Baggett Johnson County School System, effective December 4, 2018

Retiree:

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, December 13, 2018. The Chairman, Mr. Carlton, called the meeting to order. The Pledge of Allegiance was led by Ms. Morrow
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Payne present, Mr. Matheson present and Ms. Reece present. The Student Board Member, Ms. Morrow present and Serena Warren, recorder

3. Three Star Grant Award-Mayor Mike Taylor, presented check from State of Tennessee Department of Economic and Community Development in the amount of \$25,000 for the Three Star Grant to Dr. Stephen Long and Susan Quave to help with increasing ACT scores and for the Robotic's.
4. Johnson County Middle/High School-Nathan Jones Choral Music Teacher, Ms. Reece (Ajjonna 8th grade) and Mr. Long (Connor-12th grade) students sang to the Board "I'll Be Home for Christmas" and "Have Yourself a Merry Little Christmas", the Board thanked the students and choral music teacher Mr. Jones for the songs and really enjoyed it.
5. Employee Recognition/Student Recognition-Laurel Elementary/Shady Valley Elementary, The following Laurel Elementary students were chosen by their peers as Laurel Leaders: Pre-K-Paige Dunn, K-Lily Savery, 1st-Skylar Mason, 2nd-Johnny Blankenship, 3rd-Rayley Matheson, 4th-Julia Piatt, 5th-Kendon Keith, 6th-Zoey Muncy. The following Shady Valley Elementary students were chosen by their peers as Shady Valley Leaders: Pre-K-Trey James, K-Trevor McQueen, 1st-Hunter Stanley, 2nd-Mignet Walker, 3rd-Ellie Averill, 4th-Jaylen Main, 5th-Sarah Worlock, 6th-Landell Walker. Here are some of the traits that made the above students LEADERS of their school kind, sharing, helper, bright smile, nice to everyone, strong, good decisions, trustworthy, independent, good role models, good friend, fair, follows directions, helpful to others, follows directions, cares, good listener, confident, shows responsibility, sense of humor, and thoughtful. Thank you all for coming and presenting your leaders to the Board. We enjoyed the talents of all the students, thank you all for being Leaders of your school.

The Board took a small break before continuing with the agenda to let parents and students to leave if they needed to.

6. Report Card Presentation-Dr. Stephen Long/Angie Wills- Dr. Long and Ms. Wills highlighted the updates on the report card. They also spoke on the increase and decrease numbers and what the school system is doing to help in those areas for growth.
7. Recognition of Visitors or Delegations / Audience Participation, Morris Woodring spoke concerning the news article in the TN Star, Reference: School Audit. He spoke with each Board Member and Dr. Mischelle Simcox individually and asked if there be any questions he needs to address. He thanked each of them and enjoyed the programs. The Board appreciated Mr. Woodring for coming and invited him back anytime. Dr. Simcox addressed that she was quoted wrong and sent an email to Chris Butler at the Tennessee Star. She addressed that this was a learning experience and apologized for information that was written in correctly. She will be given written quotes concerning anything with the business of the school to make sure that this doesn't happen again in being misquoted. She addressed Mr. Woodring and thanked him for the help and support he gave her while he was Director of Schools.

8. Consent Agenda

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A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll

call to approve the consent agenda as presented and recommended

9. Report of Student Board Member – Renie Morrow
 - December 13th, Basketball game against Mitchell County tonight schedule change
 - December 14th, National Honor Society will be delivering presents for Santa’s Helping Hands
 - December 15th, Basketball game against Cloudland schedule change
 - December 21st, Student Council Winter Formal from 6:00pm-9:00pm
 - December 21st, through January 8th Christmas break
 - January 4th, homecoming against Sullivan Central
10. First reading of TSBA recommended policy changes: (Attachment 10)
 - Policy #1.407 School Board Records
 - Policy #3.201 Safety
 - Policy #3.202 Emergency Preparedness Plan
 - Policy #5.701 Substitute Teachers
 - Policy #4.701 Maintaining Test SecurityFirst reading of the above recommended policy changes were read
11. Budget Update – Tina Lipford, updated the Board on Local and Property Tax Collection, visiting our new restaurants will help with our numbers. Update on the Statement of Estimated, Realized and Unrealized, Statement of Expenditures and Encumbrances.
12. Any other matters which may duly come before the Board for official action

Information Items:

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Comments: The Johnson County road crews and Johnson County Maintenance and Transportation Department was thanked for keeping the roads cleared. We have missed 7 days due to Snow. Our UTRUST grant allocation for the 2018-19, school year was \$23,800, we will be using a summer reading bus with the funds. Our SRO Carl Hatley will be leaving us, so we are in the process of a replacement for the hill. Board Retreat will be Saturday, March 16, 2019. The Board was asked to send a letter to County Mayor Mike Taylor in regards to at Crosswalk Improvement Plan for Mountain City Elementary for road safety, Board will be sending a letter. Ms. Wills was awarded the Read to be Ready Summer Grant. Mountain City Elementary had a soft locked down this afternoon due to an email sent to Johnson County Counseling Center located across from the Mountain City Elementary School, the threat revealed that there was a bomb in the building. We thank the security and staff for their help with this. Johnson County Schools will be working on a safety plan just in case that something like this happens again. Dr. Simcox wished the Board a great holiday and presented gifts to the Board from herself and the staff.

Mr. Matheson: Appreciate all the schools, teachers and staff on their jobs with educating our students. Wishing you all a Merry Christmas

Mr. Payne: Stay safe and Merry Christmas

Ms. Reece: Enjoyed the programs highlighting our students, great job. Have a great Christmas holiday.

Mr. Long: Enjoy and love seeing the students at our Board meetings, Merry Christmas

Mr. Carlton: Echo all the above, have a good holiday. We had a good 1st semester hopefully 2nd will be as good. Appreciate all the schools with their programs. Appreciate Mr. Bishop's staff for saving us money. Appreciate Morris and Linda Woodring attending please come back and thank you for all you did for our schools.

Ms. Reece made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 7:05 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
JANUARY 10, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$18,344.30	\$4,630.27		\$22,974.57
141-44170	MISCELLANEOUS REFUNDS	\$14,410.56	\$5,189.43		\$19,599.99
141-44570	CONTRIBUTIONS & GIFTS	\$900.00	\$23,800.00		\$24,700.00
		\$33,654.86	\$33,619.70	\$0.00	\$67,274.56
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$4,630.27: \$12.00 GOTG/BAM, \$3,100.00 SMARTBOARD REIMBURSEMENT, \$1,518.27 SUPPLY REIMBURSEMENT (FOOD LION, SAM'S CLUB, ETC.)					
44170 MISC. REFUNDS: \$5,189.43: \$207.86 COPIER REFUND, \$16.26 POSTAGE REIMBURSEMENT, \$3,700.00 PRO TV REIMBURSE, \$190.00 TRAVEL REIMBURSEMENT, \$562.19 HOTEL REFUND, \$110.00 DRIVER PAY FIELDTRIP REIMBURSE, \$77.20 FIELDTRIP FUEL REIMBURSE, \$225.00 DRINK REIMBURSE, \$100.92 TRANSCRIPT REIMBURSE					
44570 CONTRIBUTIONS AND GIFTS: \$23,800.00: UTRUST					
71100-330	OPERATING LEASE PAYMENTS	\$85,000.00	\$207.86		\$85,207.86
71100-499	OTHER SUPPLIES AND MATERIALS	\$2,500.00	\$23,800.00		\$26,300.00
72110-599	OTHER CHARGES	\$1,313.37	\$100.92		\$1,414.29
72120-599	OTHER CHARGES	\$2,412.00	\$12.00		\$2,424.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$28,237.78	\$562.19		\$28,799.97
72320-348	POSTAL CHARGES	\$4,000.00	\$16.26		\$4,016.26
72320-599	OTHER CHARGES	\$13,059.38	\$8,318.27		\$21,377.65
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,628.30	\$190.00		\$7,818.30
72710-146	BUS DRIVERS	\$237,624.15	\$110.00		\$237,734.15
72710-412	DIESEL FUEL	\$117,104.00	\$77.20		\$117,181.20
72710-599	OTHER CHARGES	\$4,500.00	\$225.00		\$4,725.00
	TOTALS	\$503,378.98	\$33,619.70	\$0.00	\$536,998.68
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF DECEMBER 2018					

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START
BOARD AMENDMENT (CALENDAR)

DECEMBER 31, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$167,088.00		\$0.57	\$167,087.43
71100-189	OTHER SALARIES & WAGES	\$7,472.00		\$38.92	\$7,433.08
71100-198	NON-CERTIFIED SUBSTITUTES	\$6,160.00		\$29.44	\$6,130.56
71100-201	SOCIAL SECURITY	\$12,938.00		\$16.51	\$12,921.49
71100-210	UNEMPLOYMENT COMPENSATION	\$634.00		\$7.44	\$626.56
71100-212	EMPLOYER MEDICARE	\$3,046.00		\$4.66	\$3,041.34
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$52,493.04		\$201.00	\$52,292.04
71100-599	OTHER CHARGES	\$32,581.92	\$298.54		\$32,880.46
72110-130	SOCIAL WORKERS	\$42,029.36	\$498.74		\$42,528.10
72110-201	SOCIAL SECURITY	\$2,338.91		\$0.06	\$2,338.85
72110-204	STATE RETIREMENT	\$5,119.44		\$245.04	\$4,874.40
72110-207	MEDICAL INSURANCE	\$14,116.18	\$7.82		\$14,124.00
72110-210	UNEMPLOYMENT COMPENSATION	\$201.13		\$16.70	\$184.43
72110-212	EMPLOYER MEDICARE	\$614.25		\$1.29	\$612.96
72110-330	OPERATING LEASE PAYMENTS	\$1,203.49		\$243.71	\$959.78
72110-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$0.24		\$0.24
72210-105	SUPERVISOR/DIRECTOR	\$50,780.96		\$26.00	\$50,754.96
72210-201	SOCIAL SECURITY	\$3,060.24		\$0.02	\$3,060.22
72210-204	STATE RETIREMENT	\$4,739.00	\$245.04		\$4,984.04
72210-207	MEDICAL INSURANCE	\$5,651.00	\$2.20		\$5,653.20
72210-212	EMPLOYER MEDICARE	\$716.00		\$0.30	\$715.70
72210-355	TRAVEL	\$1,500.00		\$222.64	\$1,277.36
72210-499	OTHER SUPPLIES AND MATERIALS	\$2,419.47	\$114.76		\$2,534.23
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$7,265.56		\$113.04	\$7,152.52
	TOTALS	\$424,167.95	\$1,167.34	\$1,167.34	\$424,167.95

TO PREPARE FOR PROJECT CLOSURE

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
DECEMBER 13, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$12,890.16	\$5,454.14		\$18,344.30
141-44170	MISCELLANEOUS REFUNDS	\$9,713.34	\$4,697.22		\$14,410.56
141-44570	CONTRIBUTIONS & GIFTS	\$300.00	\$600.00		\$900.00
		\$22,903.50	\$10,751.36	\$0.00	\$33,654.86
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$5,454.14: \$165.00 GOTG/BAM, \$297.00 FIELDTRIP DRIVER, \$2,099.00 FIELD-TRIP FUEL, \$2,893.14 SUPPLY REIMBURSEMENT					
44170 MISC. REFUNDS: \$4,697.22: \$344.38 OMNISOURCE, \$22.00 JURY DUTY REIMBURSEMENT, \$969.17 WATER BOTTLE REIMBURSE, \$220.00 PARA PRO TESTING, \$600.00 TV REIMBURSEMENT, \$998.39 TRIP REIMBURSEMENT, \$552.96 HOTEL REFUND \$30.03 VENDOR REFUND, \$150.00 CUSTODIAL REIMBURSEMENT, \$504.00 FIELDTRIP REIMBURSE, \$166.73 REFUND VEH. PARTS, \$139.56 TRANSCRIPT REIMBURSE					
44570 CONTRIBUTIONS AND GIFTS: \$600.00: GRANTS/DONATIONS FOR ATTENDANCE PROGRAM					
71100-163	EDUCATIONAL ASSISTANTS	\$88,137.00	\$11.00		\$88,148.00
71300-499	OTHER SUPPLIES AND MATERIALS	\$4,327.86	\$344.38		\$4,672.24
71300-599	OTHER CHARGES	\$5,753.04	\$504.31		\$6,257.35
72110-599	OTHER CHARGES	\$573.81	\$739.56		\$1,313.37
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$969.17		\$3,969.17
72120-599	OTHER CHARGES	\$2,247.00	\$165.00		\$2,412.00
72130-322	EVALUATION AND TESTING	\$6,000.00	\$220.00		\$6,220.00
72210-105	SUPERVISOR/DIRECTOR	\$206,850.00	\$11.00		\$206,861.00
72210-790	OTHER EQUIPMENT	\$3,306.44	\$600.00		\$3,906.44
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$4,000.00	\$80.76		\$4,080.76
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$14,300.00	\$271.60		\$14,571.60
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$6,498.43	\$1,147.76		\$7,646.19
72320-599	OTHER CHARGES	\$10,870.55	\$2,388.83		\$13,059.38
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,577.07	\$51.23		\$7,628.30
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$1,932.60	\$30.03		\$1,962.63
72610-166	CUSTODIAL PERSONNEL	\$340,674.00	\$150.00		\$340,824.00
72710-146	BUS DRIVERS	\$237,128.15	\$496.00		\$237,624.15
72710-412	DIESEL FUEL	\$114,700.00	\$2,404.00		\$117,104.00
72710-453	VEHICLE PARTS	\$52,000.00	\$166.73		\$52,166.73
	TOTALS	\$1,109,675.95	\$10,751.36	\$0.00	\$1,120,427.31
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF NOVEMBER 2018					

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (CALENDAR)
BOARD AMENDMENT

DECEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116	TEACHERS	\$167,000.00	\$88.00		\$167,088.00
71100-163	EDUCATIONAL ASSISTANTS	\$51,661.40		\$2,390.00	\$49,271.40
71100-189	OTHER SALARIES AND WAGES	\$7,120.20	\$352.00		\$7,472.20
71100-198	NON-CERTIFIED SUBSTITUTES	\$6,000.00	\$160.00		\$6,160.00
71100-201	SOCIAL SECURITY	\$14,857.00		\$1,919.00	\$12,938.00
71100-204	STATE RETIREMENT	\$22,378.00	\$865.00		\$23,243.00
71100-207	MEDICAL INSURANCE	\$55,999.00		\$4,176.28	\$51,822.72
71100-210	UNEMPLOYMENT COMPENSATION	\$666.00		\$32.00	\$634.00
71100-212	EMPLOYER MEDICARE	\$4,447.00		\$1,401.00	\$3,046.00
71100-299	OTHER FRINGE BENEFITS	\$1,064.00		\$71.24	\$992.76
71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$39,407.87	\$674.14		\$40,082.01
71100-599	OTHER CHARGES	\$18,382.17	\$7,850.38		\$26,232.55
72110-130	SOCIAL WORKERS	\$40,064.00	\$1,842.36		\$41,906.36
72110-201	SOCIAL SECURITY	\$2,484.00		\$145.09	\$2,338.91
72110-204	STATE RETIREMENT	\$4,999.00		\$97.60	\$4,901.40
72110-207	MEDICAL INSURANCE	\$14,088.00	\$28.18		\$14,116.18
72110-210	UNEMPLOYMENT COMPENSATION	\$161.03	\$40.10		\$201.13
72110-212	EMPLOYER MEDICARE	\$605.00	\$33.25		\$638.25
72110-330	OPERATING LEASE PAYMENT	\$725.00	\$478.49		\$1,203.49
72110-355	TRAVEL	\$1,188.97		\$579.69	\$609.28
72110-499	OTHER SUPPLIES AND MATERIALS	\$1,600.00		\$1,600.00	\$0.00
72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$195.91	\$51,992.09
72210-201	SOCIAL SECURITY	\$3,236.00		\$175.76	\$3,060.24
72210-204	STATE RETIREMENT	\$4,739.00	\$245.04		\$4,984.04
72210-207	MEDICAL INSURANCE	\$5,636.00	\$15.00		\$5,651.00
72210-212	EMPLOYER MEDICARE	\$757.00		\$41.00	\$716.00
72210-355	TRAVEL	\$1,100.00		\$160.93	\$939.07
72210-524	IN SERVICE / STAFF DEVELOPMENT	\$6,952.00	\$313.56		\$7,265.56
	TOTALS	\$529,505.64	\$12,985.50	\$12,985.50	\$529,505.64
	END OF YEAR CLEAN-UP				

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (CALENDAR)
 COURT AMENDMENT

DECEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-43542	CONTRACT FOR INSTRUCT SERV.	\$571,921.00	\$6,475.00		\$578,396.00
121-71100-429	OTHER CHARGES	\$39,407.87	\$6,475.00		\$45,882.87
	TOTALS	\$39,407.87	\$6,475.00	\$0.00	\$45,882.87
	INCREASE IN FUNDS DUE TO GRANT				
71100-429	INSTRUCTIONAL SUPPLIES AND M.	\$39,407.87	\$5,936.03		\$45,343.90
71100-163	EDUCATIONAL ASSISTANTS	\$49,271.40	\$260.88		\$49,532.28
71100-204	STATE RETIREMENT	\$23,243.00	\$31.55		\$23,274.55
71100-207	MEDICAL INSURANCE	\$51,822.72	\$177.66		\$52,000.38
71100-599	OTHER CHARGES	\$26,232.55	\$6,349.37		\$32,581.92
72110-130	SOCIAL WORKERS	\$40,064.00	\$123.00		\$40,187.00
72120-131	MEDICAL PERSONNEL	\$15,766.00		\$559.73	\$15,206.27
72120-201	SOCIAL SECURITY	\$977.50		\$26.96	\$950.54
72120-204	STATE RETIREMENT	\$1,956.56		\$53.96	\$1,902.60
72120-210	UNEMPLOYMENT COMPENSATION	\$30.00		\$3.28	\$26.72
72120-212	EMPLOYER MEDICARE	\$228.61		\$6.30	\$222.31
72120-399	OTHER CONTRACTED SERVICES	\$2,875.00		\$2,875.00	\$0.00
72120-413	DRUGS AND MEDICAL SERVICES	\$3,000.00		\$1,561.60	\$1,438.40
72210-105	SUPERVISOR/DIRECTOR	\$52,188.00		\$1,211.13	\$50,976.87
72210-499	OTHER SUPPLIES AND MATERIALS	\$9,000.00		\$6,580.53	\$2,419.47
	TOTALS	\$316,063.21	\$12,878.49	\$12,878.49	\$316,063.21

END OF YEAR CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (FISCAL)
 COURT AMENDMENT

13-Dec-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$49,599.00		\$1,000.00	\$48,599.00
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$5,301.00	\$1,000.00		\$6,301.00
	TOTALS	\$54,900.00	\$1,000.00	\$1,000.00	\$54,900.00

TO INCREASE STAFF DEVELOPMENT LINE