

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
FEBRUARY 14, 2019**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition-Johnson County High School, Lisa Throop
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
Approval of Agenda
Approval of minutes of the regular meeting of January 10, 2019, and work session held at 4:30 pm on January 10, 2019, with any additions/corrections necessary (Attachment 5a)
Approve the following amendments (Attachment 5b):
Federal Projects Fund Board Amendment
General Purpose School Fund Board Amendment
General Purpose School Fund Court Amendment
Head Start Fund Fiscal Board Amendment
Approve Field Trip Requests (Attachment 5c):
Johnson County Middle/High School Robotics Teams, Nashville, TN March 1-3, 2019
Johnson County High School Robotics, Brentwood, TN March 1-3, 2019
Johnson County High School HOSA, Chattanooga, TN March 24-27, 2019
Johnson County Middle School GEAR UP 36 students, University of TN Chattanooga May 9-10, 2019
Johnson County Middle School Singer/Guitar Class students, Pigeon Forge, TN May 13, 2019 after May's EOC's
Johnson County Middle School GEAR UP 8 students, Austin Peay State University June 12-14, 2019
6. Report of Student Board Member – Renie Morrow
7. Approve Benefit Planning as Johnson County Schools Health Benefits Carrier
8. First reading of Johnson County Board of Education Policy Committee recommended change on the following policy: Attachment 8)
Policy #4.6051 Early Graduation
Policy #5.118 Background Investigations
9. Approve the proposed school calendar for Johnson County Schools for the 2020-2021, (Draft 2) school year (Attachment 9)
10. Budget Update – Tina Lipford
11. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Head Start / Pre K (DR1)
 - Maintenance and Transportation update
 - UTRUST Principal Appreciation Day – was February 7, 2019
 - UTRUST Special Teacher Appreciation Day – March 7, 2019
 - Music, Art, PE, Speech teachers, Instructional Coaches, School Counselors, and Librarians
 - Days missed (12) for weather
 - Board Retreat – Saturday, March 16, 2019, at Johnson County High School Library 8 a.m. - 2 p.m.
 - TSBA 2019 SCOPE Conference – Tuesday, March 5, 2019 (Middle Tennessee State University Student Union Building, Murfreesboro)
 - March 11th, 12th and 14th, 2019, Parent Conferences (9th-12th, on March 11th, Pre-K/6th, on March 12th, and 7th-8th, on March 14th)
 - Extended Day Survey Results:

- 99% want to continue extended day which mean the first 13 snow days missed do not have to be made up
- 1% wants to stop extended day and make up all snow days missed

2. Personnel decisions made by Director of Schools

Hires:

Brenda Potter, Doe Elementary 5th Grade Math and Science leave effective March 20, 2019

Volunteers:

Robert Wills, Johnson County High School, Volunteer Assistant Softball effective February 8, 2019

Leaves:

Jessica Dillard medical leave January 8, 2019, until able to return

Haley Miller medical leave January 16-18, 2019

Mallarie Graybeal maternity leave March 20, 2019 to May 1, 2019

Substitute Teachers, Custodian & Cooks for the 2018-2019, school year:

Kimberly Crowder	Marilyn Addington	Irene Schultz
Kathy Greever	Amanda Mullins	Heath Lipford, Jr.
Elizabeth Roush	Courtney Stout	Sydni Banner
Lois Winters		

Transfer:

Kimberly Crowder, Johnson County Schools, Substitute to Johnson County High School, ESC effective January 22, 2019

Resignation:

Allen Trivette, Johnson County High School, ESC Teacher effective January 14, 2019

Rebekah Roberts, Johnson County High School, ISS Teacher effective January 31, 2019

Michael Roark, Johnson County Schools, Bus Driver effective February 6, 2019

Retirees:

June Terry, Mountain City Elementary, Bookkeeper effective May 9, 2019

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, February 14, 2019. The Chairman, Mr. Carlton, called the meeting to order. The Pledge of Allegiance was led by Ms. Simcox
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Payne present, Mr. Matheson present and Ms. Reece present. The Student Board Member, Ms. Morrow present and Serena Warren, recorder
3. Employee Recognition/Student Recognition – Johnson County High School, Lisa Throop Ms. Throop highlighted Johnson County High School, Student Council. Student Council when I came here 11 years ago was nonexistent. I asked Ms. Davis to begin one when she began and she has established it as one of the most popular organizations on the hill. Student Council is involved in all that we do including the video for tonight. They help with senior night, our UTRUST appreciation days/activities, numerous community outreach programs, and in our elementary schools. Student Council is 29 members strong across all grade levels. Our Student Council officers are as follows: President-Zach Peake, Vice President-Sydney Souder, Secretary-Renie Morrow, and Historian-Lindsey Wills. We thank each of you for your leadership skills and for representing our school, The Board, and our community. Thank you for the video for highlighting all the activities very proud of our students.
4. Recognition of Visitors or Delegations/Audience Participation, Ms. Jessica Dillard addressed the Board on behalf of the concerned members of the community regarding

JCHS Marching Band. Dr. Long addressed the concerns of the JCHS Marching Band. Mr. Carlton called for a 5 minute break before continuing with the agenda, you are welcome to stay or if you need to leave you may.

5. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of January 10, 2019, and work session held at 4:30 pm on January 10, 2019, with any additions/corrections necessary (Attachment 5a)

Approve the following amendments (Attachment 5b):

Federal Projects Fund Board Amendment

General Purpose School Fund Board Amendment

General Purpose School Fund Court Amendment

Head Start Fund Fiscal Board Amendment

Approve Field Trip Requests (Attachment 5c):

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A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the consent agenda as presented and recommended

6. Report of Student Board Member – Renie Morrow

- February 6, 2019, HOSA attended regional competitions, winning 13 ribbons
- February 14, 2019, girls basketball team playing Unicoi at Happy Valley
- Clinical class is starting rotations next week
- February 15, 2019, midterms
- February 16, 2019, boys basketball team playing either Sullivan South or East at Happy Valley beginning at 8pm
- February 19, 2019, talent show auditions and track tryouts
- February 21, 2019, baseball team scrimmaging Tennessee High at home

7. Approve Benefit Planning as Johnson County Schools Health Benefits Carrier

A motion was made by Mr. Long and seconded by Ms. Reece to table item number 7, and carried by unanimous roll call to approve item number 7 to be tabled until March 14, 2019, Board Meeting

8. First reading of Johnson County Board of Education Policy Committee recommended change on the following policy: Attachment 8)

Policy #4.6051 Early Graduation

Policy #5.118 Background Investigations

First reading was read concerning Policy #4.6051 and Policy #5.110

9. Approve the proposed school calendar for Johnson County Schools for the 2020-2021, (Draft 2) school year (Attachment 9)

A motion was made by Mr. Payne and seconded by Mr. Long and carried by unanimous roll call to approve draft #2 for the 2020-2021 school year calendar. Thank you to Ms. Edna Miller for working on the school calendars.

10. Budget Update – Tina Lipford, each Board Member received booklet from Lewis Associates, P.C. Internal School Funds, Financial Statements and Supplementary Information-Year Ended June 30, 2018 audit, Ms. Lipford went over the schools findings and setting up ways to decrease the findings. Purchase Orders have always been an issue and reminding Principals of the procedure and other steps we may take in order to correct this. Ms. Lipford went over local sales tax and property tax collections, Due to sickness at the Trustees office totals were

not received on revenue and financial report was not received. Ms. Lipford gave each Board Member a copy of the monthly budget report.

11. Any other matters which may duly come before the Board for official action

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Comments: Dr. Simcox wished everyone a Happy Valentine's Day. Very proud of our Robotics teams and HOSA thanks for representing Johnson County and Our Board. We are so proud of all our students and their accomplishments thanks for representing our school and Board. Please remember Frances Smith family as she passed away. She will be missed by all. We were at snow day 12 and due to going on President's Day that made up a day so we are at snow day 11 now. Update on TCAT building blocks on being laid.

Mr. Matheson: Thank you Central Office staff for the get well card, I really appreciated it.

Happy Valentine's Day

Mr. Payne: Congratulations to the Robotics teams (5 teams) 3 at high school and 2 at middle school all will be going to State. We are so proud of our students and their accomplishments. As your TLN Rep. there is a bill in electing Director of Schools as a voted in position on ballot, after expiration of contract, also talked about vouchers.

Ms. Reece: Happy Valentine's Day, thank you all for the gifts and cards for Board Appreciation week

Mr. Long: Thank you all, we are ½ way through the year, appreciate all you do

Mr. Carlton: Ms. Throop very impressed with all the activities on the hill. Thanks for addressing the Band issue.

Ms. Reece made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 7:00 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY SCHOOLS
211 North Church Street ♦ Mountain City, TN 37683
(423) 727-2640 ♦ FAX (423) 727-2663
www.jocoed.net

DIRECTOR OF SCHOOLS
Dr. Mischelle Simcox

BOARD OF EDUCATION
Howard Carlton, Chair
Kevin Long, Vice-Chair
Mike Payne
Jo Ann Reece
Gary Matheson

**The Johnson County Board of Education will meet in a work session
February 14, 2019 at 4:30pm
Johnson County Schools Board Room Central Office**

Agenda

1. TRANE Services
2. Football Field
3. Mowing Services
4. Scheduling and Routing Policy

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Action taken on Agenda Items

1. The Johnson County Board of Education met in a work session on Thursday, February 14, 2019, at 4:30 p.m. in the Johnson County Schools Board Room. Members present: Mr. Carlton, Mr. Matheson, Mr. Payne and Ms. Reece. Mr. Long came after work session had started. Serena Warren present.

Item 1-Mr. Adams will work with TRANE Service in getting the information needed to see if this would benefit the school system

Item 2-Mr. Kerley addressed issues at the football field

Item 3-Mr. Adams will get bids and see if this would benefit the school system

Item 4-Dr. Simcox and Dr. Long discussed policy with Board members, would update policy concerning turnaround's for safety

The work session ended at 5:30 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Howard Carlton)

Vice-Chairman
(Mr. Kevin Long)

Member
(Ms. Jo Ann Reece)

Member
(Mr. Mike Payne)

Member
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

14-Mar-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-44170-415	MISC. REFUNDS	\$51,204.28	\$97.64		\$51,301.92
71100-599-415	OTHER CHARGES	\$9,354.62	\$97.64		\$9,452.26
	TOTALS GEAR UP (415)	\$9,354.62	\$97.64	\$0.00	\$9,452.26
	AMAZON REFUND				
71100-163-112	EDUCATIONAL ASSISTANTS	\$6,073.00	\$3,000.00		\$9,073.00
71100-201-112	SOCIAL SECURITY	\$3,530.78	\$186.00		\$3,716.78
71100-240-112	STATE RETIREMENT	\$5,377.27	\$372.30		\$5,749.57
71100-207-112	MEDICAL INSURANCE	\$7,255.00		\$7,255.00	\$0.00
71100-212-112	EMPLOYER MEDICARE	\$825.75	\$43.50		\$869.25
71100-299-112	OTHER FRINGE BENEFITS	\$256.27	\$13.80		\$270.07
71100-429-112	INSTRUCTIONAL SUPPLIES AND MAT.	\$7,133.93	\$4,019.40		\$11,153.33
71100-599-112	OTHER CHARGES	\$0.00	\$120.00		\$120.00
72210-524-112	IN SERVICE/STAFF DEVELOPMENT	\$2,075.05		\$500.00	\$1,575.05
	TOTALS 21ST CENTURY	\$32,527.05	\$7,755.00	\$7,755.00	\$32,527.05
73300-116-438	TEACHERS	\$129,600.00	\$5,976.00		\$135,576.00
73300-189-438	OTHER SALARIES & WAGES	\$6,000.00		\$6,000.00	\$0.00
73300-429-438	INSTRUCTIONAL SUPPLIES AND MAT	\$9,263.00	\$24.00		\$9,287.00
	TOTALS LEAPS	\$144,863.00	\$6,000.00	\$6,000.00	\$144,863.00

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-188	BONUS PAYMENTS	\$59,900.00	\$1,000.00		\$60,900.00
71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$55,057.60	\$6,500.00		\$61,557.60
71100-210	UNEMPLOYMENT COMPENSATION	\$9,065.71	\$121.82		\$9,187.53
71100-217	RETIREMENT-HYBRID STABILIZATION	\$13,000.00	\$2,448.85		\$15,448.85
71100-399	OTHER CONTRACTED SERVICES	\$23,324.79	\$873.63		\$24,198.42
71100-204	STATE RETIREMENT	\$540,376.00		\$2,448.85	\$537,927.15
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$17,234.50		\$8,495.45	\$8,739.05
71150-217	RETIREMENT-HYBRID STABILIZATION	\$320.00	\$7.40		\$327.40
71150-204	STATE RETIREMENT	\$6,011.00		\$7.40	\$6,003.60
71200-210	UNEMPLOYMENT COMPENSATION	\$1,923.00	\$125.52		\$2,048.52
71200-217	RETIREMENT-HYBRID STABILIZATION	\$1,314.00	\$214.53		\$1,528.53
71200-204	STATE RETIREMENT	\$91,171.00		\$214.53	\$90,956.47
71200-399	OTHER CONTRACTED SERVICES	\$9,408.00		\$125.52	\$9,282.48
71300-210	UNEMPLOYMENT COMPENSATION	\$1,186.16	\$1.48		\$1,187.64
71300-217	RETIREMENT-HYBRID STABILIZATION	\$1,800.00	\$370.00		\$2,170.00
71300-188	BONUS PAYMENTS	\$7,976.00		\$1.48	\$7,974.52
71300-204	STATE RETIREMENT	\$64,441.00		\$370.00	\$64,071.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,130.78	\$18.97		\$3,149.75
72110-599	OTHER CHARGES	\$1,064.86		\$18.97	\$1,045.89
72120-210	UNEMPLOYMENT COMPENSATION	\$516.79	\$1.34		\$518.13
72120-399	OTHER CONTRACTED SERVICES	\$1,981.14	\$111.24		\$2,092.38
72120-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$485.94		\$112.58	\$373.36
72130-217	RETIREMENT-HYBRID STABILIZATION	\$723.00	\$147.43		\$870.43
72130-204	STATE RETIREMENT	\$24,330.00		\$147.43	\$24,182.57
72210-599	OTHER CHARGES	\$6,417.50	\$754.96		\$7,172.46
72210-790	OTHER EQUIPMENT	\$6,966.44	\$392.87		\$7,359.31
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$21,339.97		\$1,147.83	\$20,192.14
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,296.00	\$56.17		\$1,352.17
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00		\$56.17	\$2,943.83
72320-399	OTHER CONTRACTED SERVICES	\$12,000.00	\$1,444.50		\$13,444.50

72320-524	IN SERVICE/STAFF DEVELOPMENT	\$8,293.19	\$364.08		\$8,657.27
72320-435	OFFICE SUPPLIES	\$2,353.00		\$1,549.67	\$803.33
72320-701	ADMINISTRATION EQUIPMENT	\$1,478.07		\$258.91	\$1,219.16
72410-210	UNEMPLOYMENT COMPENSATION	\$1,566.57	\$0.63		\$1,567.20
72410-217	RETIREMENT-HYBRID STABILIZATION	\$1,107.00	\$215.86		\$1,322.86
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$9,620.30	\$1,400.18		\$11,020.48
72410-320	DUES AND MEMBERSHIPS	\$500.00		\$500.00	\$0.00
72410-204	STATE RETIREMENT	\$100,738.00		\$215.86	\$100,522.14
72410-435	OFFICE SUPPLIES	\$1,698.00		\$676.19	\$1,021.81
72410-701	ADMINISTRATION EQUIPMENT	\$1,563.36		\$224.62	\$1,338.74
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,074.00	\$227.09		\$1,301.09
72520-299	OTHER FRINGE BENEFITS	\$196.00		\$51.09	\$144.91
72520-599	OTHER CHARGES	\$176.00		\$176.00	\$0.00
72610-189	OTHER SALARIES & WAGES	\$5,767.25	\$1,415.35		\$7,182.60
72610-210	UNEMPLOYMENT COMPENSATION	\$1,826.58	\$47.00		\$1,873.58
72610-217	RETIREMENT-HYBRID STABILIZATION	\$459.00	\$86.41		\$545.41
72610-204	STATE RETIREMENT	\$50,279.00		\$86.41	\$50,192.59
72610-299	OTHER FRINGE BENEFITS	\$12,579.00		\$47.00	\$12,532.00
72610-499	OTHER SUPPLIES AND MATERIALS	\$21,239.00		\$1,415.35	\$19,823.65
72710-189	OTHER SALARIES & WAGES	\$8,500.00	\$8,665.00		\$17,165.00
72710-217	RETIREMENT-HYBRID STABILIZATION	\$781.00	\$115.37		\$896.37
72710-307	COMMUNICATION	\$1,831.61	\$175.79		\$2,007.40
72710-399	OTHER CONTRACTED SERVICES	\$4,912.24	\$712.65		\$5,624.89
72710-204	STATE RETIREMENT	\$47,669.00		\$115.37	\$47,553.63
72710-729	TRANSPORTATION EQUIPMENT	\$69,215.00		\$9,553.44	\$59,661.56
72810-212	EMPLOYER MEDICARE	\$77.00	\$12.87		\$89.87
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$882.91	\$139.38		\$1,022.29
72810-411	DATA PROCESSING SUPPLIES	\$250.00		\$58.16	\$191.84
72810-709	DATA PROCESSING EQUIPMENT	\$94.09		\$94.09	\$0.00
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	TOTALS	\$1,343,487.35	\$28,168.37	\$28,168.37	\$1,343,487.35

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND

COURT AMENDMENT

MARCH 14, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$27,257.31	\$7,648.09		\$34,905.40
141-44170	MISCELLANEOUS REFUNDS	\$24,673.70	\$14,966.01		\$39,639.71
141-44570	CONTRIBUTIONS & GIFTS	\$24,700.00	\$150.00		\$24,850.00
		\$76,631.01	\$22,764.10	\$0.00	\$99,395.11
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$7,648.09: \$6,715.36 CHROMEBOOK REIMBURSE, \$932.73 SUPPLY REIMBURSE					
44170 MISC. REFUNDS: \$14,966.01: \$33.00 JURY DUTY REIMBURSE, \$50.00 TESTING REFUND, \$14,714.00 TITLE IV REIMBURSE, \$104.49 TRANSCRIPT REIMBURSEMENT, \$10.00 ID BADGE, \$54.52 SCORE REIMBURSEMENT					
44570 CONTRIBUTIONS & GIFTS: \$150.00 DONATION TO STUDENT NEED PROGRAM					
71100-116	TEACHERS	\$5,019,110.00	\$22.00		\$5,019,132.00
71100-322	EVALUATION AND TESTING	\$3,485.00	\$50.00		\$3,535.00
72250-790	OTHER EQUIPMENT	\$0.00	\$6,715.36		\$6,715.36
72110-599	OTHER CHARGES	\$1,478.86	\$254.49		\$1,733.35
72120-131	MEDICAL PERSONNEL	\$125,818.00	\$8,957.00		\$134,775.00
72120-188	BONUS PAYMENTS	\$2,875.00	\$250.00		\$3,125.00
72120-201	SOCIAL SECURITY	\$12,234.00	\$562.50		\$12,796.50
72120-204	STATE RETIREMENT	\$24,488.00	\$1,125.50		\$25,613.50
72120-207	MEDICAL INSURANCE	\$41,032.00	\$3,627.50		\$44,659.50
72120-210	UNEMPLOYMENT COMPENSATION	\$516.79	\$30.00		\$546.79
72120-212	EMPLOYER MEDICARE	\$2,862.00	\$131.50		\$2,993.50
72120-299	OTHER FRINGE BENEFITS	\$6,041.00	\$41.00		\$6,082.00
72210-599	OTHER CHARGES	\$2,017.50	\$10.00		\$2,027.50
72320-599	OTHER CHARGES	\$22,011.29	\$932.73		\$22,944.02
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$9,620.30	\$54.52		\$9,674.82
	TOTALS	\$5,273,589.74	\$22,764.10	\$0.00	\$5,296,353.84
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF FEBRUARY 2019					
141-48130	CONTRIBUTIONS	\$0.00	\$22,500.00		\$22,500.00
76100-706	BUILDING CONSTRUCTION	\$0.00	\$22,500.00		\$22,500.00
	TOTALS	\$0.00	\$22,500.00	\$0.00	\$22,500.00
CONTRIBUTION FROM COUNTY GOVERNMENT TOWARDS THE CONSTRUCTION OF TCAT BUILDING					
141-47147	SAFE AND DRUG FREE SCHOOLS GRANT	\$0.00	\$66,730.00		\$66,730.00
72210-189	OTHER SALARIES & WAGES	\$15,864.00	\$25,000.00		\$40,864.00
72210-499	OTHER SUPPLIES AND MATERIALS	\$9,424.32	\$16,187.18		\$25,611.50
72210-790	OTHER EQUIPMENT	\$6,966.44	\$59,420.00		\$66,386.44
	TOTALS	\$32,254.76	\$100,607.18	\$0.00	\$132,861.94
SCHOOL SAFETY GRANT - FUND EXTERIOR CLASSROOM DOORS AT JCHS, REPLACE CAMERAS, ETC.					

JOHNSON COUNTY BOARD OF EDUCATION
 HEADSTART FUND (CALENDAR)
 BOARD AMENDMENT

14-Mar-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-72110-330	OPERATING LEASE PAYMENTS	\$0.00	\$347.52		\$347.52
121-72110-499	OTHER SUPPLIES AND MATERIALS	\$2,510.00		\$347.52	\$2,162.48
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	TOTALS HEADSTART	\$2,510.00	\$347.52	\$347.52	\$2,510.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (FISCAL)
 BOARD AMENDMENT

14-Mar-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$597.00	\$9.48		\$606.48
145-71100-499	OTHER SUPPLIES AND MATERIALS	\$400.00		\$9.48	\$390.52
145-72110-210	UNEMPLOYMENT COMPENSATION	\$168.00	\$1.72		\$169.72
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,732.00		\$1.72	\$1,730.28
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$5,994.78	\$568.39		\$6,563.17
145-72210-599	OTHER CHARGES	\$986.00		\$568.39	\$417.61
	TOTALS	\$9,877.78	\$579.59	\$579.59	\$9,877.78

LINE ITEM CLEANUP

JOHNSON COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 BOARD AMENDMENT

(February 14, 2019)
 Amendments

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47141-102	TITLE I GRANTS TO LOCAL EDUC	\$767,572.00	\$35,645.15		\$803,217.15
71100-188-102	BONUS PAYMENTS	\$3,125.00	\$3,000.00		\$6,125.00
71100-198-102	NON-CERTIFIED SUBSTITUTE TEACH.	\$5,760.00	\$5,760.00		\$11,520.00
71100-201-102	SOCIAL SECURITY	\$31,341.00	\$543.43		\$31,884.43
71100-204-102	STATE RETIREMENT	\$46,431.00	\$372.28		\$46,803.28
71100-210-102	UNEMPLOYMENT COMPENSATION	\$1,140.00	\$393.33		\$1,533.33
71100-212-102	EMPLOYER MEDICARE	\$7,330.00	\$126.85		\$7,456.85
71100-299-102	OTHER FRINGE BENEFITS	\$2,275.00	\$39.20		\$2,314.20
71100-429-102	INSTRUCTIONAL SUPPLIES	\$20,097.00		\$1,599.00	\$18,498.00
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$9,435.00	\$11.68		\$9,446.68
72130-524-102	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$4,764.81		\$4,764.81
72130-599-102	OTHER CHARGES	\$3,000.00		\$3,000.00	\$0.00
72250-790-102	OTHER EQUIPMENT	\$0.00	\$21,914.30		\$21,914.30
99100-504-102	INDIRECT COST	\$6,800.00	\$3,318.27		\$10,118.27
	TOTALS TITLE I	\$136,734.00	\$40,244.15	\$4,599.00	\$172,379.15
	CARRYOVER AND LINE ITEM CLEANUP				
142-47141-112	TITLE I GRANTS TO LOCAL EDUC	\$83,740.00	\$675.05		\$84,415.05
71100-188-112	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00
71100-201-112	SOCIAL SECURITY	\$3,500.00	\$30.78		\$3,530.78
71100-204-112	STATE RETIREMENT	\$5,332.00	\$45.27		\$5,377.27
71100-212-112	EMPLOYER MEDICARE	\$818.00	\$7.75		\$825.75
71100-299-112	OTHER FRINGE BENEFITS	\$254.00	\$2.27		\$256.27
71100-429-112	INSTRUCTIONAL SUPPLIES AND MAT	\$6,120.00	\$1,013.93		\$7,133.93
72210-524-112	IN SERVICE/STAFF DEVELOPMENT	\$3,000.00		\$924.95	\$2,075.05
	TOTALS TITLE I NEGLECTED	\$19,024.00	\$1,600.00	\$924.95	\$19,699.05
	CARRYOVER AND LINE ITEM CLEANUP				
72210-188-12	BONUS PAYMENTS	\$308.00	\$57.00		\$365.00
72210-201-12	SOCIAL SECURITY	\$3,200.00	\$3.58		\$3,203.58
72210-204-12	STATE RETIREMENT	\$5,081.00	\$5.51		\$5,086.51
72210-212-12	EMPLOYER MEDICARE	\$748.00	\$1.40		\$749.40
72210-355-12	TRAVEL	\$2,500.00		\$67.49	\$2,432.51
	TOTALS TITLE I CONSOLIDATED	\$11,837.00	\$67.49	\$67.49	\$11,837.00
	LINE ITEM CLEAN UP				
142-47189-202	EISENHOWER PROF DEVELOP	\$91,164.06	\$7,210.77		\$98,374.83
71100-188-202	BONUS PAYMENTS	\$0.00	\$500.00		\$500.00

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-201-202	SOCIAL SECURITY	\$2,573.00	\$31.00		\$2,604.00
71100-204-202	STATE RETIREMENT	\$3,768.00	\$45.60		\$3,813.60
71100-210-202	UNEMPLOYMENT COMPENSATION	\$60.00	\$11.75		\$71.75
72210-196-202	IN SERVICE TRAINING	\$24,708.06	\$292.44		\$25,000.50
72210-210-202	UNEMPLOYMENT COMPENSATION	\$100.00	\$72.63		\$172.63
72210-524-202	IN SERVICE/STAFF DEVELOPMENT	\$3,917.00	\$6,257.35		\$10,174.35
	TOTALS TITLE II	\$35,126.06	\$7,210.77	\$0.00	\$42,336.83
	CARRYOVER AND LINE ITEM CLEANUP				
142-47590-442	OTHER FEDERAL THRU STATE	\$25,168.00		\$25,168.00	\$0.00
142-47148-442	RURAL EDUCATION	\$0.00	\$25,168.00		\$25,168.00
142-47148-602	RURAL EDUCATION	\$32,252.00	\$5,113.32		\$37,365.32
					\$0.00
71100-429-602	INSTRUCTIONAL SUPPLIES	\$2,650.00	\$5,112.96		\$7,762.96
72210-188-602	BONUS PAYMENTS	\$125.00	\$125.00		\$250.00
72210-196-602	IN-SERVICE TRAINING	\$6,000.00		\$127.39	\$5,872.61
72210-210-602	UNEMPLOYMENT COMPENSATION	\$30.00	\$2.75		\$32.75
	TOTALS TITLE V	\$8,805.00	\$5,240.71	\$127.39	\$13,918.32
	INCREASE IN FUNDING AND LINE ITEM CLEANUP				
142-47143-902	SPECIAL EDUCATION - GRANTS	\$504,628.00	\$94,490.97		\$599,118.97
71200-116-902	TEACHERS	\$91,430.00	\$34,320.00		\$125,750.00
71200-163-902	EDUCATIONAL ASSISTANTS	\$99,634.00		\$13,927.00	
71200-188-902	BONUS PAYMENTS	\$3,250.00	\$4,410.00		\$7,660.00
71200-189-902	OTHER SALARIES AND WAGES	\$57,476.00	\$772.00		\$58,248.00
71200-201-902	SOCIAL SECURITY	\$15,968.00	\$1,585.75		\$17,553.75
71200-204-902	STATE RETIREMENT	\$27,323.00	\$1,094.84		\$28,417.84
71200-207-902	MEDICAL INSURANCE	\$72,640.00		\$2,200.00	\$70,440.00
71200-210-902	UNEMPLOYMENT COMPENSATION	\$900.00	\$199.21		\$1,099.21
71200-212-902	EMPLOYER MEDICARE	\$3,734.00	\$371.32		\$4,105.32
71200-299-902	OTHER FRINGE BENEFITS	\$1,185.00	\$117.38		\$1,302.38
71200-429-902	INSTRUCTIONAL SUPPLIES	\$1,332.00	\$42,609.70		\$43,941.70
71200-599-902	OTHER CHARGES	\$196.00	\$2,999.65		\$3,195.65
71200-725-902	SPECIAL EDUCATION EQUIPMENT	\$0.00	\$24,698.50		\$24,698.50
72220-188-902	BONUS PAYMENTS	\$63.00		\$63.00	\$0.00
72220-189-902	OTHER SALARIES & WAGES	\$8,755.00		\$8,755.00	\$0.00
72220-196-902	IN SERVICE / STAFF DEVELOPMENT	\$1,000.00	\$3,000.00		\$4,000.00
72220-201-902	SOCIAL SECURITY	\$608.00		\$360.00	\$248.00
72220-204-902	STATE RETIREMENT	\$1,218.00		\$821.50	\$396.50
72220-207-902	MEDICAL INSURANCE	\$1,814.00		\$1,814.00	\$0.00
72220-210-902	UNEMPLOYMENT COMPENSATION	\$15.00	\$1.50		\$16.50

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72220-212-902	EMPLOYER MEDICARE	\$142.00		\$84.00	\$58.00
72220-299-902	OTHER FRINGE BENEFITS	\$45.00		\$26.79	\$18.21
72220-499-902	OTHER SUPPLIES AND MATERIALS	\$50.00	\$450.00		\$500.00
72220-524-902	IN SERVICE / STAFF DEVELOPMENT	\$50.00	\$3,950.00		\$4,000.00
72710-188-902	BONUS PAYMENTS	\$1,500.00	\$1,500.00		\$3,000.00
72710-201-902	SOCIAL SECURITY	\$2,924.00	\$93.18		\$3,017.18
72710-204-902	STATE RETIREMENT	\$5,853.00	\$186.25		\$6,039.25
72710-210-902	UNEMPLOYMENT COMPENSATION	\$360.00	\$70.50		\$430.50
72710-212-902	EMPLOYER MEDICARE	\$685.00	\$20.63		\$705.63
72710-299-902	OTHER FRINGE BENEFITS	\$2,901.00	\$91.85		\$2,992.85
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	TOTALS IDEA	\$403,051.00	\$122,542.26	\$28,051.29	\$411,834.97
	CARRYOVER AND LINE ITEM CLEANUP				
142-47145-912	SPECIAL EDUCATION PRESCHOOL G	\$15,634.00	\$8,177.41		\$23,811.41
71200-188-912	BONUS PAYMENTS	\$250.00	\$250.00		\$500.00
71200-201-912	SOCIAL SECURITY	\$694.00	\$31.00		\$725.00
71200-204-912	STATE RETIREMENT	\$1,389.00	\$62.00		\$1,451.00
71200-212-912	EMPLOYER MEDICARE	\$162.00	\$7.51		\$169.51
71200-299-912	OTHER FRINGE BENEFITS	\$51.00	\$2.78		\$53.78
71200-429-912	INSTRUCTIONAL SUPPLIES AND MAT	\$1,038.00	\$7,676.93		\$8,714.93
72130-599-912	OTHER CHARGES	\$846.00	\$39.19		\$885.19
99100-504-912	INDIRECT COST	\$204.00	\$108.00		\$312.00
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	TOTALS IDEA PRESCHOOL	\$4,634.00	\$8,177.41	\$0.00	\$12,811.41
	CARRYOVER AND INCREASE				

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198	NON-CERTIFIED SUBSTITUTE TEAC.	\$50,057.60	\$5,000.00		\$55,057.60
71100-210	UNEMPLOYMENT COMPENSATION	\$8,565.71	\$500.00		\$9,065.71
71100-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$13,000.00		\$13,000.00
71100-322	EVALUATION AND TESTING	\$0.00	\$3,485.00		\$3,485.00
71100-399	OTHER CONTRACTED SERVICES	\$20,444.79	\$2,880.00		\$23,324.79
71100-188	BONUS PAYMENTS	\$63,500.00		\$3,600.00	\$59,900.00
71100-204	STATE RETIREMENT	\$553,376.00		\$13,000.00	\$540,376.00
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$25,499.50		\$8,265.00	\$17,234.50
71150-210	UNEMPLOYMENT COMPENSATION	\$120.00	\$14.00		\$134.00
71150-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$320.00		\$320.00
71150-204	STATE RETIREMENT	\$6,331.00		\$320.00	\$6,011.00
71150-399	OTHER CONTRACTED SERVICES	\$1,200.00		\$14.00	\$1,186.00
71200-210	UNEMPLOYMENT COMPENSATION	\$1,656.00	\$267.00		\$1,923.00
71200-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,314.00		\$1,314.00
71200-204	STATE RETIREMENT	\$92,485.00		\$1,314.00	\$91,171.00
71200-399	OTHER CONTRACTED SERVICES	\$9,675.00		\$267.00	\$9,408.00
71300-210	UNEMPLOYMENT COMPENSATION	\$1,162.16	\$24.00		\$1,186.16
71300-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,800.00		\$1,800.00
71300-730	VOCATIONAL INSTRUCTION EQUIP.	\$5,000.00	\$368.00		\$5,368.00
71300-188	BONUS PAYMENTS	\$8,000.00		\$24.00	\$7,976.00
71300-204	STATE RETIREMENT	\$66,241.00		\$1,800.00	\$64,441.00
71300-429	INSTRUCTIONAL SUPPLIES AND MAT	\$16,316.94		\$368.00	\$15,948.94
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$2,716.78	\$414.00		\$3,130.78
72110-599	OTHER CHARGES	\$1,414.29		\$414.00	\$1,000.29
72120-210	UNEMPLOYMENT COMPENSATION	\$409.79	\$107.00		\$516.79
72120-399	OTHER CONTRACTED SERVICES	\$1,393.14	\$588.00		\$1,981.14
72120-499	OTHER SUPPLIES AND MATERIALS	\$3,969.17	\$2,800.00		\$6,769.17
72120-188	BONUS PAYMENTS	\$3,375.00		\$500.00	\$2,875.00
72120-299	OTHER FRINGE BENEFITS	\$6,236.00		\$195.00	\$6,041.00
72120-355	TRAVEL	\$2,050.00		\$1,000.00	\$1,050.00

72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$1,800.00	\$1,200.00
72130-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$723.00		\$723.00
72130-599	OTHER CHARGES	\$15,000.00	\$3,115.00		\$18,115.00
72130-204	STATE RETIREMENT	\$25,053.00		\$723.00	\$24,330.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$1,950.00		\$1,950.00	\$0.00
72130-524	IN SERVICE/STAFF DEVELOPMENT	\$2,000.00		\$1,165.00	\$835.00
72210-599	OTHER CHARGES	\$2,000.00	\$4,400.00		\$6,400.00
72210-790	OTHER EQUIPMENT	\$3,906.44	\$3,060.00		\$6,966.44
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$28,799.97		\$7,460.00	\$21,339.97
72220-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00	\$296.00		\$1,296.00
72220-188	BONUS PAYMENTS	\$888.45		\$248.45	\$640.00
72220-355	TRAVEL	\$8,500.00		\$47.55	\$8,452.45
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$7,646.19	\$647.00		\$8,293.19
72320-435	OFFICE SUPPLIES	\$3,000.00		\$647.00	\$2,353.00
72410-210	UNEMPLOYMENT COMPENSATION	\$1,479.57	\$87.00		\$1,566.57
72410-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$1,107.00		\$1,107.00
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$7,818.30	\$1,802.00		\$9,620.30
72410-299	OTHER FRINGE BENEFITS	\$4,335.00		\$87.00	\$4,248.00
72410-204	STATE RETIREMENT	\$101,845.00		\$1,107.00	\$100,738.00
72410-435	OFFICE SUPPLIES	\$3,500.00		\$1,802.00	\$1,698.00
72520-524	IN SERVICE/STAFF DEVELOPMENT	\$1,000.00	\$74.00		\$1,074.00
72520-599	OTHER CHARGES	\$250.00		\$74.00	\$176.00
72610-189	OTHER SALARIES & WAGES	\$4,506.25	\$1,261.00		\$5,767.25
72610-210	UNEMPLOYMENT COMPENSATION	\$1,475.58	\$351.00		\$1,826.58
72610-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$459.00		\$459.00
72610-204	STATE RETIREMENT	\$50,738.00		\$459.00	\$50,279.00
72610-299	OTHER FRINGE BENEFITS	\$12,930.00		\$351.00	\$12,579.00
72610-499	OTHER SUPPLIES AND MATERIALS	\$22,500.00		\$1,261.00	\$21,239.00
72710-217	RETIREMENT-HYBRID STABILIZATION	\$0.00	\$781.00		\$781.00
72710-307	COMMUNICATION	\$1,149.61	\$682.00		\$1,831.61
72710-399	OTHER CONTRACTED SERVICES	\$4,809.24	\$103.00		\$4,912.24
72710-204	STATE RETIREMENT	\$48,450.00		\$781.00	\$47,669.00
72710-729	TRANSPORTATION EQUIPMENT	\$70,000.00		\$785.00	\$69,215.00
72810-212	EMPLOYER MEDICARE	\$54.00	\$23.00		\$77.00
72810-524	IN SERVICE/STAFF DEVELOPMENT	\$702.91	\$180.00		\$882.91

72810-709	DATA PROCESSING EQUIPMENT	\$297.09		\$203.00	\$94.09
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	TOTALS	\$1,391,779.47	\$52,032.00	\$52,032.00	\$1,391,779.47

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
FEBRUARY 14, 2019

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$22,974.57	\$4,282.74		\$27,257.31
141-44170	MISCELLANEOUS REFUNDS	\$19,599.99	\$5,073.71		\$24,673.70
		\$42,574.56	\$9,356.45	\$0.00	\$51,931.01
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$4,282.74: \$2,191.60 TRACTOR SUPPLY GRANT, \$1,494.00 FIELDTRIP REIMBURSE \$597.14 SUPPLY REIMBURSEMENT (FOOD LION, SAM'S CLUB, ETC.)					
44170 MISC. REFUNDS: \$5,073.71: \$1,761.00 HS WORKERS COMP. REIMBURSE, \$2,190.00 DUAL ENROLLMENT REIMBURSE, \$64.57 TRANSCRIPT REIMBURSEMENT, \$17.50 GREETING CARD REFUND, \$31.50 BSN REFUND, \$5.00 ID BADGE REPLACEMENT, \$504.00 FIELDTRIP FUEL REIMBURSE, \$451.00 VENDING BG, \$49.14 ENEL X EARNINGS					
71100-299	OTHER FRINGE BENEFITS	\$23,913.00	\$1,761.00		\$25,674.00
71300-599	OTHER CHARGES	\$6,257.35	\$4,381.60		\$10,638.95
72110-599	OTHER CHARGES	\$1,414.29	\$64.57		\$1,478.86
72210-599	OTHER CHARGES	\$2,000.00	\$17.50		\$2,017.50
72320-599	OTHER CHARGES	\$21,377.65	\$633.64		\$22,011.29
72610-399	OTHER CONTRACTED SERVICES	\$172,037.83	\$49.14		\$172,086.97
72710-146	BUS DRIVERS	\$237,734.15	\$1,527.00		\$239,261.15
72710-412	DIESEL FUEL	\$117,181.20	\$471.00		\$117,652.20
72710-599	OTHER CHARGES	\$4,725.00	\$451.00		\$5,176.00
	TOTALS	\$586,640.47	\$9,356.45	\$0.00	\$595,996.92
TO RECOGNIZE REVENUE RECEIVED FOR THE MONTH OF JANUARY 2019					

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (FISCAL)
 BOARD AMENDMENT

14-Feb-19

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-210	UNEMPLOYMENT COMPENSATION	\$566.00	\$28.00		\$594.00
145-71100-599	OTHER CHARGES	\$48,599.00		\$28.00	\$48,571.00
145-72110-210	UNEMPLOYMENT COMPENSATION	\$150.00	\$18.00		\$168.00
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,750.00		\$18.00	\$1,732.00
145-72120-207	MEDICAL INSURANCE	\$1,696.00	\$65.00		\$1,761.00
145-72120-299	OTHER FRINGE BENEFITS	\$314.00	\$247.27		\$561.27
145-72120-413	DRUGS AND MEDICAL SUPPLIES	\$3,000.00		\$312.27	\$2,687.73
145-72210-355	TRAVEL	\$390.00	\$306.22		\$696.22
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$6,301.00		\$306.22	\$5,994.78
	TOTALS	\$62,766.00	\$664.49	\$664.49	\$62,766.00

MISC. LINE ITEM CLEANUP