

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
JUNE 14, 2018**

1. Call to Order
2. Roll Call
3. Presentation of Plaques to Retiring Employees
4. Presentation of Plaque to Outgoing Student Board Member – Chase McGlamery
5. Recognition of Student Board Members: Senior, Renie Morrow and Junior, Sydney Souder
6. Recognition of Visitors or Delegations/Audience Participation
7. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of May 10, 2018, work session held on May 10, 2018, at 5:00 pm, called meeting held on May 21, 2018 at 5:30 pm and called meeting held on May 31, 2018 at 5:30 with any additions/corrections necessary (Attachment 7a)
 - Approve the following amendments: (Attachment 7b):
 - Central Cafeteria Fund (Board) Amendment
 - Federal Projects Court Amendment
 - General Purpose School Board Amendment
 - General Purpose School Court Amendment
 - Head Start Fund (Calendar) Board Amendment
 - Head Start Fund (Fiscal) Board Amendment
 - Head Start Fund (Fiscal) Court Amendment
 - Approve overnight field trip requests: (Attachment 7c):
 - Johnson County Middle School, History Club travel to Washington, DC, May 15th-17th, 2019
 - Approve Agreement between Rural Health Services Consortium, Inc. and Johnson County Schools to provide school sports physicals at a cost of \$20.00 (Attachment 7d)
 - Approve Certification of Adoption by Local Board of Education with Johnson County Schools adoption of Textbooks as indicated on the Local Adoption Report (Attachment 7e)
 - Approve Prom to be held at the Carnegie, Johnson City, TN Saturday, April 27, 2019, 7pm-11pm
 - Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments
8. Report of Student Board Member – Chase McGlamery
9. Director of Schools Recommends Tenure to be granted to the following:
 - Mallarie Graybeal Katie Taylor Teresa Stansberry Priscilla Davis
 - Tina Reece Christi Gentry Chelley Henson Buddy Morefield
 - Tara Zukowski
10. Presentation by Edna Miller-Attendances Laws (Attachment 10)
11. First Reading of TSBA recommend change by TSBA to the following policy (Attachment 11)
 - Policy # 6.200 Attendance
12. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2018-2019 (Attachment 12)
13. Approve the purchase of either two 2018 4WD Ford Explorer (27,833 x 2) or two 2018 Ford Transit Wagons (24,939 x 2) to be purchased from the State Contract. Funded by general purpose schools. (Attachment 13)
14. Approve renewal of Personal Service Contract with Doug Cornett to perform monthly water sampling at Shady Valley Elementary in the amount of \$300 per month for May 2018 to June 30, 2019 (Attachment 14)
15. Budget Report – Tina Lipford

16. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Head Start/Pre K (DR1)
- Maintenance/Transportation Monthly Report (DR2)
- Central Office Summer Work Hours:
Effective: Monday, May 28th, 2018-Friday, July 27th, 2018
Monday – Wednesday 7:30am- 5:00pm (30 min. lunch)
Thursday – 7:30am – 4:00pm (30 min. lunch)
Friday – CLOSED
- Summer Law Institute – July 20-21, 2018, (Park Vista Hotel – Gatlinburg, TN) hotel booked for July 19-21, 2018
- Fall District Meeting – September 24, 2018, at Carter County
- 2018 TSBA Leadership Conference & Annual Convention November 1-4, 2018, (Gaylord Opryland Hotel, Nashville, TN) hotel booked for November 1-4, 2018

2. Personnel decisions made by Director of Schools

Hires:

Sarah Swift, Mountain City Elementary, PE Teacher and Johnson County Middle Schools Girls Basketball Head Coach, effective July 1, 2018

Nathan Jones, Johnson County Middle School & Johnson County High School, 7th-12th Chorus Teacher, effective July 1, 2018

Marcus Dunham, Johnson County Vocational School, Assistant Principal, effective July 1, 2018

Johnna Church, Johnson County Middle School, Teacher, effective July 1, 2018

Tammy Scouten, Johnson County High School, Math Teacher, effective July 1, 2018

Cala Courtner, Roan Creek Elementary, Special Education Teacher, effective August 1, 2018

Linda Yates, Roan Creek Elementary, Cafeteria, effective August 3, 2018

Sherry Morefield, Johnson County High School, Cafeteria, effective August 3, 2018

2017-2018, LEAPS Hire List Roan Creek Elementary

Aleena Boone

2018 Special Education Extended School Year Program June/July:

Cala Courtner	Melanie Adams	Carol Russom	Janie Roten
Elizabeth Rider	Betsy Walker	Aleena Boone	Tanya Odom

Linda Wohlford

2017-2018, KCCC Summer Hire List Mountain City Elementary

Denise Rhymer	Courtney Stout
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Volunteers:

Adam Sauer, Johnson County Middle School, Football Coach Volunteer, effective May 7, 2018

Transfers:

Leon Henley, Principal at Laurel Elementary to Assistant Principal at Johnson County High School, effective July 1, 2018

Herbie Adams, Assistant Principal at Johnson County Vocational School to CTE Supervisor at Johnson County Board of Education, effective July 1, 2018

Carol Russum, Part-Time Special Education Contract at Johnson County Schools to Part-Time Homebound Teacher at Johnson County Board of Education, effective July 1, 2018

Shelly Scheirer, Cafeteria Manager at Shady Valley Elementary to Cafeteria Manager at Johnson County High School/Johnson County Middle School, effective August 1, 2018

Melanie Adams, Special Education Teacher at Doe Elementary from 60% to 100%, effective August 1, 2018

Leanne Shoun, Special Education Teacher at Roan Creek Elementary to Special Education Teacher at Johnson County Middle School, effective August 3, 2018

Charles "Chuck" Morefield, Substitute/Former Assistant at Johnson County Schools to Part-Time 1:1 Supplementary Assistant at Johnson County High School, effective August 7, 2018

Donna Eller, Substitute for Johnson County Schools to Supplementary Assistant at Johnson County High School, effective August 7, 2018

Leaves:

Tammy Wilson, unpaid leave May 1-23, 2018

Rebecca McGlothlin, unpaid leave May 4, 2018

Delores Huyard, unpaid leave May 17, 2018

Lori Faircloth, maternity leave September 21, 2018 through November 30, 2018

Resignations:

Ray Dowell, position at Johnson County Schools, Maintenance & Transportation, effective April 9, 2018

Angela Blevins, position at Johnson County High School, High Softball Coach, effective May 10, 2018

Tanya Odom, position at Mountain City Elementary, Speech Language Pathologist, effective June 31, 2018

Anne Timbs, position at Roan Creek Elementary Librarian, effective June 31, 2018

Retirements:

Lois Farley, Johnson County High School, Cafeteria Manager, effective June 30, 2018

Barbara Hensley, Johnson County High School, Custodian, effective June 30, 2018

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, June 14, 2018. The Chairman, Mr. Gregg, called the meeting to order. The Pledge of Allegiance was led by Ms. Reece
2. The roll was called with the following members present Mr. Carlton, Mr. Long, Mr. Payne, Ms. Reece and Mr. Gregg. The Student Board Member, Mr. McGlamery present and Serena Warren, recorder.
3. Presentation of Plaques to Retiring Employees: Fifteen Retirees were recognized for their years of service totaling 288 years given to Johnson County Schools. The following were: Ida Lee Arney, Nancy Davis, Lois Farley, Maelea Galyon, Jennifer Gillenwater, Larry Greer, Barbara Hensley, Delores Ann Huyard, Linda Jennings, Trudy Kittle, Delza Noble, Rose Rasmussen, Donna Sargent, Andy Wright and Johna Wilson, thank you all for your years of service to Johnson County Schools and we wish you all the best.
4. Presentation of Plaque to Outgoing Student Board Member – Chase McGlamery, Mr. McGlamery was recognized and received a plaque as the senior student board member. He will be greatly missed and we wish him the best in his future.
5. Recognition of Student Board Members: Senior, Renie Morrow and Junior, Sydney Souder, we welcome Renie Morrow as the senior student board member and Sydney Souder as the junior student board member. We are so honored to be able to have students on our Board.
6. Recognition of Visitors or Delegations/Audience Participation-NONE

7. **Consent Agenda**

Approval of Agenda

Approval of minutes of the regular meeting of May 10, 2018, work session held on May 10, 2018, at 5:00 pm, called meeting held on May 21, 2018 at 5:30 pm and called meeting held on May 31, 2018 at 5:30 with any additions/corrections necessary (Attachment 7a)

Approve the following amendments: (Attachment 7b):

Central Cafeteria Fund (Board) Amendment

Federal Projects Court Amendment

General Purpose School Board Amendment

General Purpose School Court Amendment

Head Start Fund (Calendar) Board Amendment

Head Start Fund (Fiscal) Board Amendment

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Approve overnight field trip requests: (Attachment 7c):

Johnson County Middle School, History Club travel to Washington, DC, May 15th-17th, 2019

Approve Agreement between Rural Health Services Consortium, Inc. and Johnson County Schools to provide school sports physicals at a cost of \$20.00 (Attachment 7d)

Approve Certification of Adoption by Local Board of Education with Johnson County

Schools adoption of Textbooks as indicated on the Local Adoption Report (Attachment 7e)

Approve Prom to be held at the Carnegie, Johnson City, TN Saturday, April 27, 2019, 7pm-11pm

Authorize the Director of Schools and Chairman of the Board to approve end-of-year cleanup amendments

A motion was made by Mr. Carlton seconded by Mr. Long, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

8. Report of Student Board Member – Chase McGlamery

- School year is over, Class of 2018 graduated but our teachers are still busy attending summer training
- Sport teams are hard at work in their summer practices getting ready for their upcoming seasons
- Johnson County High School had 6 dedicated staff members who are retiring this year, and will be greatly missed by all
- I personally want to thank everyone for this opportunity to be a student board member and to serve on the School Board this past year
- Welcome Renie Morrow, senior student board member and Sydney Souder, junior student board member. I wish you both the best and you both will do a great job!

9. Director of Schools Recommends Tenure to be granted to the following:

- Mallarie Graybeal Katie Taylor Teresa Stansberry Priscilla Davis
- Tina Reece Christi Gentry Chelley Henson Buddy Morefield
- Tara Zukowski

A motion was made by Mr. Payne seconded by Ms. Reece, and carried by unanimous roll call to approve the recommended tenures to be granted.

10. Presentation by Edna Miller-Attendances Laws (Attachment 10), Edna Miller shared information concerning the Attendances Laws and handouts, and why it has to be done. This is a State requirement

11. First Reading of TSBA recommend change by TSBA to the following policy (Attachment 11)

Policy # 6.200 Attendance

Above policy was read to the Board, as a first reading

12. Approve TSSE (Tennessee School Systems for Equity) membership dues for 2018-2019 (Attachment 12)

A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the TSSSE (Tennessee School Systems for Equity) membership dues for 2018-2019.

13. Approve the purchase of either two 2018 4WD Ford Explorer (27,833 x 2) or two 2018 Ford Transit Wagons (24,939 x 2) to be purchased from the State Contract. Funded by general purpose schools. (Attachment 13) Tabled

A motion was made by Mr. Carlton seconded by Mr. Long, and carried by unanimous roll call to table Item #13, requesting an estimate cost on a purchase of a van as well

14. Approve renewal of Personal Service Contract with Doug Cornett to perform monthly water sampling at Shady Valley Elementary in the amount of \$300 per month for May 2018 to June 30, 2019 (Attachment 14) A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the renewal of Personal Service Contract with Doug Cornett to perform monthly water sampling at Shady Valley Elementary in the amount of \$300 per month for May 2018 to June 30, 2019.

15. Budget Report – Tina Lipford, Dr. Mischelle Simcox updated the Board concerning local taxes, property tax and sales tax.

16. Any other matters which may duly come before the Board for official action

******Moved to Addendum to the Agenda Item******

1. Approve Utrust Annual Premium Contribution 2018-2019 for \$34,328.84 (Attachment 1)

2. Approve Construction of Security Wall at Doe Elementary to be constructed by Keller Glasco, Inc. in the amount of \$8,186.00 (Attachment 2)

3. Approve Laurel Roof with Abingdon Roofing in the amount of \$109,000.00 (Attachment 3)

4. Approve purchase of motor with Good Pasture in the amount of \$16,767.13 (Attachment 4)

******Minutes to the Addendum Items to the Agenda******

1. Approve Utrust Annual Premium Contribution 2018-2019 for \$34,328.84 (Attachment 1)

A motion was made by Mr. Carlton seconded by Mr. Long, and carried by unanimous roll call to approve the Utrust Annual Premium Contribution 2018-2018 for \$34,328.84

2. Approve Construction of Security Wall at Doe Elementary to be constructed by Keller Glasco, Inc. in the amount of \$8,186.00 (Attachment 2)

A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the construction of security wall at Doe Elementary to be constructed by Keller Glasco, Inc. in the amount of \$8,186.00

3. Approve Laurel Roof with Abingdon Roofing in the amount of \$109,000.00 (Attachment 3)

A motion was made by Mr. Carlton seconded by Mr. Long, and carried by unanimous roll call to approve Laurel Roof with Abingdon Roofing in the amount of \$109,000.00.

4. Approve purchase of motor with Good Pasture in the amount of \$16,767.13 (Attachment 4)

A motion was made Mr. Carlton seconded by Mr. Payne, and carried by unanimous roll call to approve the purchase of motor (bus motor) with Good Pasture in the amount of \$16,767.13

Information Items:

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Comments: Congratulations to Herbie Adams as he is now the CTE Supervisor, we welcome him here at Central Office. Thanks to him and Dr. Stephen Long they were awarded the Perkins Grant in the amount of \$40,000. Welcome Brenda Eggers as she take the role of Principal at Laurel Elementary. Thanks to Kathy McCulloch for a wonderful reception the food and decorations were beautiful. Congratulations to all 15 retirees and the combined 288 years of service given to Johnson County Schools, we wish you all the best.

Mr. Carlton: Bridge update: under construction, waiting on rock. The bridge should be ready by August 1st. Johnson County High School doors update, waiting on grant \$ to come in and when it does we would have enough to replace the doors needed at the high school. Bids will have to take place on the doors and they will be good for 60 days

Mr. Long: Thanks to all the retirees and your years of service, you are appreciated and will be missed. Proud of all the tenure's. Chase we will miss you and good luck.

Mr. Payne: Congratulations on our tenure's, Chase you will be missed, there will be big shoes to fill, enjoyed having you serve on the Board. Retirees congrats and you all will be missed. Lois Farley appreciate your heart and making sure the student ate.

Ms. Reece: Congratulations to the ones receiving tenure. We will miss Chase and wish you the best. Question: do the janitors in schools have the equipment that they need, Mr. Bishop replied yes they do have what they need.

Mr. Gregg: Thankful for the great school system we have, appreciate all you do. Thank you retirees for all you're the years given to our schools. Everyone enjoy your summer

Mr. McGlamery made a motion that the meeting adjourn, Mr. Carlton seconded. There being no further business the meeting adjourned at 7:00 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Kenneth Gregg)

Vice-Chairman
(Mr. Howard Carlton)

Member
(Mr. Kevin Long)

Member
(Mr. Mike Payne)

Member
(Ms. Jo Ann Reece)

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JOHNSON COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 BOARD AMENDMENT

10-May-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-429-413	INSTRUCTIONAL SUPPLIES AND MAT.	\$4,480.00	\$830.73		\$5,310.73
71100-599-413	OTHER CHARGES	\$10,248.00		\$830.73	\$9,417.27
	TOTALS 21ST CENTURY	\$14,728.00	\$830.73	\$830.73	\$14,728.00
73300-116-437	TEACHERS	\$138,240.00		\$7,899.84	\$130,340.16
73300-429-437	INSTRUCTIONAL SUPPLIES/MATERIAL	\$1,738.00	\$5,998.94		\$7,736.94
73300-599-437	OTHER CHARGES	\$0.00	\$1,900.90		\$1,900.90
	TOTALS 21ST CENTURY	\$139,978.00	\$7,899.84	\$7,899.84	\$139,978.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT

MAY 10, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47100-413	FED. FUNDS RECEIVED THROUGH ST	\$81,880.00	\$24,559.81		\$106,439.81
71100-722-413	INSTRUCTIONAL EQUIPMENT	\$0.00	\$24,559.81		\$24,559.81
	TOTALS GEAR UP	\$0.00	\$24,559.81	\$0.00	\$24,559.81
	STEM EQUIPMENT FUNDS				
142-47100-415	FED. FUNDS RECEIVED THROUGH ST	\$0.00	\$56,650.00		\$56,650.00
71100-189-415	OTHER SALARIES & WAGES	\$0.00	\$21,092.00		\$21,092.00
71100-201-415	SOCIAL SECURITY	\$0.00	\$1,240.00		\$1,240.00
71100-204-415	STATE RETIREMENT	\$0.00	\$2,482.00		\$2,482.00
71100-207-415	MEDICAL INSURANCE	\$0.00	\$7,244.00		\$7,244.00
71100-210-415	UNEMPLOYMENT COMPENSATION	\$0.00	\$60.00		\$60.00
71100-212-415	EMPLOYER MEDICARE	\$0.00	\$290.00		\$290.00
71100-299-415	OTHER FRINGE BENEFITS	\$0.00	\$92.00		\$92.00
71100-429-415	INSTRUCTIONAL SUPPLIES/MAT	\$0.00	\$4,677.31		\$4,677.31
71100-599-415	OTHER CHARGES	\$0.00	\$9,354.62		\$9,354.62
71100-722-415	INSTRUCTIONAL EQUIPMENT	\$0.00	\$4,677.29		\$4,677.29
72210-524-415	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$4,677.31		\$4,677.31
99100-504-415	INDIRECT COST	\$0.00	\$763.47		\$763.47
	TOTALS GEAR UP	\$0.00	\$56,650.00	\$0.00	\$56,650.00
	2018-2019 FUNDING				

JOHNSON COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 COURT AMENDMENT

MAY 10, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47100-413	FED. FUNDS RECEIVED THROUGH ST	\$81,880.00	\$24,559.81		\$106,439.81
71100-722-413	INSTRUCTIONAL EQUIPMENT	\$0.00	\$24,559.81		\$24,559.81
	TOTALS GEAR UP	\$0.00	\$24,559.81	\$0.00	\$24,559.81
	STEM EQUIPMENT FUNDS				

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS COURT

MAY 10, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71300-429-801	INSTRUCTIONAL SUPPLIES/MATERIALS	\$1,300.00		\$800.00	\$500.00
71300-730-801	VOCATIONAL INSTRUCTIONAL EQUIP.	\$21,909.00		\$311.96	\$21,597.04
72130-355-801	TRAVEL	\$7,443.00	\$205.17		\$7,648.17
72130-524-801	IN SERVICE/STAFF DEVELOPMENT	\$7,532.00	\$906.79		\$8,438.79
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	TOTALS TITLE I	\$38,184.00	\$1,111.96	\$1,111.96	\$38,184.00
LINE ITEM CLEAN-UP					

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND
COURT AMENDMENT
May 10, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$34,525.15	\$1,022.39		\$35,547.54
141-44170	MISC. REFUNDS	\$8,270.23	\$246.48		\$8,516.71
141-49700	INSURANCE RECOVERY	\$17,804.43	\$1,630.60		\$19,435.03
		\$60,599.81	\$2,899.47	\$0.00	\$63,499.28
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$1,022.39: \$555.00 GOTG/BAM, \$317.39 PURCHASE REIMBURSEMENTS (FOOD LION, SAM'S CLUB, ETC.), \$150.00 CUSTODIAL REIMBURSEMENT					
44170 MISCELLANEOUS: \$246.48: \$73.37 HOTEL REFUNDS, \$110.00 FIELDTRIP DRIVER AND FUEL REIMBURSEMENT, \$61.86 ENERNOC REFUND, \$1.25 COPY REIMBURSEMENT					
49700 INSURANCE RECOVERY: \$1,630.60: SWITCH CLAIM					
72120-599	OTHER CHARGES	\$3,965.00	\$555.00		\$4,520.00
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$20,983.05	\$73.37		\$21,056.42
72250-790	OTHER EQUIPMENT	\$207,980.00	\$1,630.60		\$209,610.60
72320-599	OTHER CHARGES	\$30,305.38	\$318.64		\$30,624.02
72610-166	CUSTODIAL PERSONNEL	\$337,512.43	\$150.00		\$337,662.43
72610-399	OTHER CONTRACTED SERVICES	\$175,208.82	\$61.86		\$175,270.68
72710-146	BUS DRIVERS	\$236,797.00	\$92.00		\$236,889.00
72710-412	DIESEL FUEL	\$115,624.00	\$18.00		\$115,642.00
	TOTALS	\$1,128,375.68	\$2,899.47	\$0.00	\$1,131,275.15
(RECOGNIZING APRIL REVENUE)					
71100-117	CAREER LADDER PROGRAM	\$20,000.00	\$9,250.00		\$29,250.00
71100-210	UNEMPLOYMENT COMPENSATION	\$7,774.00	\$81.51		\$7,855.51
71150-117	CAREER LADDER PROGRAM	\$500.00		\$500.00	\$0.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$3,471.85	\$639.78		\$4,111.63
72210-105	SUPERVISOR/DIRECTOR	\$194,257.00	\$15,103.11		\$209,360.11
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$800.00	\$425.60		\$1,225.60
76100-304	ARCHITECTS	\$2,000.00		\$2,000.00	\$0.00
76100-321	ENGINEERING SERVICES	\$1,000.00		\$1,000.00	\$0.00
76100-707	BUILDING IMPROVEMENTS	\$10,000.00		\$10,000.00	\$0.00
76100-724	SITE DEVELOPMENT	\$2,000.00		\$2,000.00	\$0.00
76100-799	OTHER CAPITAL OUTLAY	\$10,000.00		\$10,000.00	\$0.00
	TOTALS	\$251,802.85	\$25,500.00	\$25,500.00	\$251,802.85
Line Item Clean Up					

JOHNSON COUNTY BOARD OF EDUCATION
 HEADSTART FUND (CALENDAR)
 BOARD AMENDMENT

10-May-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
121-71100-189	OTHER SALARIES & WAGES	\$1,953.00	\$1,082.80		\$3,035.80
121-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$43,537.00		\$1,082.80	\$42,454.20
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	TOTALS HEADSTART	\$45,490.00	\$1,082.80	\$1,082.80	\$45,490.00

MISC. LINE ITEM CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION
 HEAD START FUND (FISCAL)
 BOARD AMENDMENT

10-May-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$49,599.39	\$1,500.00		\$51,099.39
145-71100-429	INSTRUCTIONAL SUPPLIES AND MAT.	\$38,063.40		\$1,500.00	\$36,563.40
145-72210-524	IN SERVICE/STAFF DEVELOPMENT	\$5,300.56	\$50.00		\$5,350.56
145-72210-355	TRAVEL	\$400.00		\$50.00	\$350.00
	TOTALS	\$93,363.35	\$1,550.00	\$1,550.00	\$93,363.35

LINE ITEM CLEANUP