

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION  
AUGUST 10, 2017

1. Call to Order
  2. Roll Call
  3. Employee Recognition/Student Recognition
    - Read to Be Ready Camp-Angie Wills
  4. Recognition of Visitors or Delegations / Audience Participation
  5. **Consent Agenda**
    - Approval of Agenda
    - Approval of the minutes of the regular meeting of July 13, 2017 with Addendum Items and minutes of the work session on July 13, 2017, with any additions/corrections necessary. (Attachment 5a)
    - (see attached Amendments on back for July 13, 2017)**
    - Approve the following Amendments: NONE
    - Approve 2017-2018 Read to Be Ready Coaching Grant in the amount of \$10,000 (Attachment 5b)
    - Approve Renewal of Professional Services Agreement between Mountain States Health Alliance d/b/a Johnson County Community Hospital and Johnson County School System for July 1, 2017 through June 30, 2018 (Attachment 5c)
    - Approve Coordinated School Health (CSH) Memorandum of Understanding between the Tennessee Department of Education and Johnson County Schools FY 2017-18 (Attachment 5d)
    - Approve the following 2017-2018, DHA committee members:

Paula Norton	Emogene South
Lorie Plank	Angie Wills
Stephen Long	Edna Miller
    - Appoint Management Team for 2017-2018:  
Dr. Stephen Long, Paula Norton, Lorie Plank, Angie Wills, and Dr. Emogene South
    - Approve overnight field trips and trips over 150 miles for the following: NONE
  6. Approve Street's HVAC Service contract for \$26,900.00 for the Shady Valley School Gym Air Conditioner (Attachment 6)
  7. Report of Student Board Member – Chase McGlamery
  8. Budget Update – Tina Lipford
  9. Any other matters which may duly come before the Board for official action
- Information Items:**
1. Director's Report
    - Thanks to everyone for their help on August 2, 2017, County Wide In-Service
    - Thank you to NECC for inmate crews this summer
    - August 21, dismissal of schools at 11:30am & Central Office closing at 1:00pm (Eclipse)
    - Labor Day Holiday-September 4,2017, no school (Central Office closed)
    - Parent Conferences – September 11-12, & 14, 2017
    - Fall District Meeting - September 18, 2017, Kingsport
    - UTRUST-celebration Bus Drivers, September 22, 2017
    - UTRUST-celebration Custodians, October 20, 2017
    - 2017 TSBA Annual Convention, November 2-5, 2017, Nashville, TN (Gaylord Opryland Resort)

2. Personal decisions made by Director of Schools

**Hires:**

Kayla Arnold, Roan Creek Elementary, Teacher effective July 1, 2017  
Brooke Boone, Johnson County Middle School, Teacher effective July 1, 2017  
Yvonne Cornelis, Mountain City Elementary, Special Education Teacher effective July 1, 2017  
Susan Edwards, Johnson County Middle School, Teacher effective July 1, 2017  
Haley Gregory, Johnson County Middle School, Teacher effective July 1, 2017  
Emily Harrison, Johnson County High School, Criminal Justice Teacher effective July 1, 2017  
Whitney Head, Roan Creek Elementary, Teacher effective July 1, 2017  
Kayla Hensley, Johnson County High School, Teacher effective July 1, 2017  
Rebecca Hilton, Johnson County Middle School, Special Education Teacher effective July 1, 2017  
Cydney Johnson, Johnson County Schools, Elementary Art Teacher effective July 1, 2017  
Meggan Knight, Laurel Elementary, Teacher effective July 1, 2017  
James McCulloch, Johnson County High School, CTE Construction Teacher effective July 1, 2017  
Kristin Parrish, Mountain City Elementary, Teacher effective July 1, 2017  
Angela Webb, Johnson County Middle School, Teacher effective July 1, 2017

**Substitutes 2017-2018 school year:**

Heather Anderson, Lesa Arnold, Nikki Beam, Joyce Blevins, Chanetta Bowman, Janet Brooks, Amber Brown, James Carver, Shelia Corbin, Callie Dickens, Margaret Dowell, Jessica Dillard, Donna Eller, Valerie Forrester, Pamela Fritts, Judy Gentry, Sue Gentry, Glenda Harris, Gale Hartley, Eileen Hayworth, Carol Horne, Teresa Hutchinson, Jennifer Icenhour, Ruth Isaacs, Vonda Keith, Meggan Knight, Sean Krupsky, Annette Lowe, Sadie Lundy, Glenda Lay-Price, Sandra Matheson, Warren May, Ashley McElyea, Marty McQueen, Elaine Moore, Kim Morefield, Amber Muncy, Sue Neely, Ann Oliver, Bonnie Osborne, Aundrea Potter, Shelly Presnell, Leah Ransom, Janet Reece, Kim Reece, Denise Rhymer, Mackenzie Robinson, Reba Robinson, Sue Rollins, Doris Sherman, Mary Slemp, Rosemary Stanbery, Gaylon Taylor, Zada Taylor, Danielle Trivett, Brandi Turner, Joyce Vanover, Betsy Walker, Christian Walsh, Stephanie Walters, Hailey Ward, Linda Wills, Pete Winters, Carolyn Worley, Linda Yates

**Childcare Roan Creek Elementary school year 2017-2018:**

Tammy Farrow	Pam Crowder	Amberlei Lawley
Mary Dunn	Kim Artidiello	Amber Greever
Joey Icenhour	Valarie Forrester	Misu Bendell
Lori Faircloth	Ashlynn Tester	

**Childcare Mountain City Elementary school year 2017-2018:**

Patricia Faye Baker	Martine Hope	Bobbie Brooks
Denise Lewis	Denise Rhymer	Sarah Jane Roten
Lily Webster	Reba Robinson	
Mary Ann Robinson	Mackenzie Robinson	

**Leaves:**

Jessica Phipps Radford , maternity leave August 4-October 16, 2017

**Resignations:**

Michael McArthur, Johnson County Middle School, Instructional Assistant effective May 24, 2017  
Selina Stout, Mountain City Elementary, Teacher effective June 5, 2017  
Janet Brooks, Johnson County High School, 1:1 Assistant effective June 13, 2017  
David Quave, Johnson County High School, Security effective June 30, 2017

**Transfers:**

**Retirees:**

Johna Wilson, Doe Elementary, Special Education Teacher effective June 21, 2017  
Nancy Davis, Johnson County Middle School, Music Teacher effective June 26, 2017

Rose Rasmussen, Johnson County Schools, Attendance Supervisor effective June 30, 2017  
The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640.

**Action taken on Agenda Items**

1. The Johnson County Board of Education met in regular session at 6:00pm on Thursday, August 10, 2017. The Chairman, Mr. Long called the meeting to order.  
The Pledge of Allegiance was led by Mr. Long.
2. The roll was called with all Board Members present: Mr. Carlton, Mr. Gregg, Mr. Payne, Ms. Reece, Mr. Long and Student Board Rep., Mr. McGlamery present and Serena Warren, recorder.
3. Employee Recognition/Student Recognition, this year we will be showcasing different programs and the supervisor will be getting those together.
  - Read to Be Ready Camp-Angie Wills: We are so proud of the grant received to help students during the summer through the Read to be Ready Summer grant. We worked with 30 student and the ratios was 5 to 1 which gave each students more one on one time with the teachers. We have two students that we want to recognize that were most improved during the program, Clayton Johnson and Jayden Hood.  
Also we thank the following teachers and instructors that helped with this program: Chanda Fenner, Teresa Stansberry, Cheri Long, Mindy Dunn, Chassity Arnold, and Maura McGlamery without them we could not run this program smoothly. The Read to be Ready Summer grant provided books for the students, fieldtrips, and most of all the help they needed to be better readers and to feel good about theirselves.  
Recognized Marly Eggers for being our 2016-2017, Senior School Board Rep., she was presented a plaque. Also welcome Renie Morrow as the 2017-2018, Junior School Board Rep. We thank Chase McGlamery as our Senior School Board Rep. and he is doing a wonderful job.

4. Recognition of Visitors or Delegations / Audience Participation-NONE

5. **Consent Agenda**

Approval of Agenda

Approval of the minutes of the regular meeting of July 13, 2017 with Addendum Items and minutes of the work session on July 13, 2017, with any additions/corrections necessary. ( **(see attached Amendments on back for July 13, 2017)**)

Approve the following Amendments: NONE

Approve 2017-2018 Read to Be Ready Coaching Grant in the amount of \$10,000

Approve Renewal of Professional Services Agreement between Mountain States Health Alliance d/b/a Johnson County Community Hospital and Johnson County School System for July 1, 2017 through June 30, 2018

Approve Coordinated School Health (CSH) Memorandum of Understanding between the Tennessee Department of Education and Johnson County Schools FY 2017-18

Approve the following 2017-2018, DHA committee members:

Paula Norton	Emogene South
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Stephen Long	Edna Miller

Appoint Management Team for 2017-2018:

Dr. Stephen Long, Paula Norton, Lorie Plank, Angie Wills, and Dr. Emogene South

Approve overnight field trips and trips over 150 miles for the following: NONE

A motion was made by Mr. Carlton seconded by Mr. Gregg, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

6. Approve Street's HVAC Service contract for \$26,900.00 for the Shady Valley School Gym Air Conditioner , item # 6, was tabled to a later time.
7. Report of Student Board Member – Chase McGlamery
  - Good start of school year at JCHS, as well as the other schools
  - August 8, 2017, Juniors took a full length practice ACT, ACT prep class for Juniors are going great to help prepare all Juniors for the ACT
  - August 14, 2017, Volleyball game home
  - August 17, 2017, Football home against Sullivan East, we predicted to finish first in our class this year
  - JCHS Gym floor looks great/continuing to upgrade the sound system
8. Budget Update – Tina Lipford, budget was approved through County Commissioners sent to state should take 4 to 5 weeks, also gave a update on the budget.
9. Any other matters which may duly come before the Board for official action

**Information Items:**

1. Director's Report
  - Thanks to everyone for their help on August 2, 2017, County Wide In-Service
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Shelly Presnell, Leah Ransom, Janet Reece, Kim Reece, Denise Rhymer, Mackenzie Robinson, Reba Robinson, Sue Rollins, Doris Sherman, Mary Slemp, Rosemary Stanbery, Gaylon Taylor, Zada Taylor, Danielle Trivett, Brandi Turner, Joyce Vanover, Betsy Walker, Christian Walsh, Stephanie Walters, Hailey Ward, Linda Wills, Pete Winters, Carolyn Worley, Linda Yates

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Comments: Bob Heath Johnson County Middle School, Principal welcome; Edna Miller Attendances Supervisor welcome; and Renie Morrow, Junior Student Rep, welcome  
MS. Reece: wishing everyone a great school year

Mr. Payne: shared some security/safety information, concerned about the traffic backing up on 421 after school picking up students at Mountain City Elementary. This is due to parents coming early to pick up their kids may need to look at getting deputies there to help control this.

Mr. Gregg: welcome to the 25 new employees hired, we have great schools because of the great teachers we have. Thank you all for what you do and for keeping the children safe

Mr. Carlton: checking on the security cameras that were approved, checking with auditor to make sure that we are in compliance. Status on security building, completed and there will be a sign up next Thursday on the building. Status on bridge, bidding is still being done probably a winter project hopefully after football season.

Mr. Long: Thanks everyone for a great start of the 2-17-2018 school year. There will be a new sign to go up after the bridge is completed honoring Paul H. McEwen, that had to be removed due to the bridge repair and for security building that will help our students to be safer on the hill during the day.

Mr. Carlton made a motion that the meeting adjourn, Mr. Gregg seconded. There being no further business the meeting adjourned at 6:35 p.m.

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Director of Schools

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Chairman

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Vice-Chairman

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Member

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Member

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Member

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**JOHNSON COUNTY SCHOOLS**  
 211 North Church Street ♦ Mountain City, TN 37683  
 (423) 727-2640 ♦ FAX (423) 727-2663  
[www.jocoed.net](http://www.jocoed.net)

**DIRECTOR OF SCHOOLS**

Dr. Mischelle Simcox

**BOARD OF EDUCATION**

Kevin Long, Chair  
 Kenneth Gregg, Vice-Chair  
 Howard Carlton  
 Mike Payne  
 Jo Ann Reece

**The Johnson County Board of Education will meet in a work session  
 July 13, 2017 at 4:30 p.m.  
 Johnson County Schools Board Room**

**Agenda**

1. Budget Revision
2. Shady Valley Air Conditioner
3. Student Enrollment
4. Mountain City Elementary Expansion

Discussion: The Johnson County Board of Education met in a work session on Thursday, July 13, 2017, at 4:30p.m., in the Johnson County Schools Board Room. Four member were present: Mr. Gregg, Mr. Payne, Ms. Reece and Mr. Long. Dr. Simcox discussed the above items with the Board Members. Due to decrease of \$28,756 recommendation from the Board Member granted Dr. Mischelle Simcox and Tina Lipford to re-budget for the request of decrease of the \$28,756, using carry over funds. The 2017-2018, balance budget will be voted on in the meeting at 6:00 p.m., at the regular schedule Board meeting. During the work session Johnson County Schools Childcare program was mention to do a 25% increase on before school rates, before and after school, after school rates, summer rates/full day for the Johnson County Schools Childcare Program. This is still cheaper than daycare cost in the area. Board agreed to move this item to the Addendum to the Agenda items to vote on. Work session dismissed at 5:35 p.m.

Director of Schools	Chairman	Vice-Chairman
Member	Member	Member

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(JULY Amendments)

JOHNSON COUNTY BOARD OF EDUCATION  
CENTRAL CAFETERIA FUND  
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-299	OTHER FRINGE BENEFITS	\$3,000.00	\$9,250.00		\$12,250.00
143-73100-422	FOOD SUPPLIES	\$568,900.00	\$3,000.00		\$571,900.00
143-73100-710	FOOD SERVICE EQUIPMENT	\$40,000.00		\$12,250.00	\$27,750.00
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		\$611,900.00	\$12,250.00	\$12,250.00	\$611,900.00

END OF YEAR CLEANUP



JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-198-102	NON-CERTIFIED SUBSTITUTE TEACH	\$13,000.00	\$173.12		\$13,173.12
71100-116-102	TEACHERS	\$320,024.00		\$173.12	\$319,850.88
	<b>TOTALS TITLE I</b>	<b>\$333,024.00</b>	<b>\$173.12</b>	<b>\$173.12</b>	<b>\$333,024.00</b>
71100-201-414	SOCIAL SECURITY	\$1,994.65	\$20.89		\$2,015.54
71100-204-414	STATE RETIREMENT	\$3,989.30	\$65.55		\$4,054.85
71100-212-414	EMPLOYER MEDICARE	\$466.49	\$4.90		\$471.39
71100-299-414	OTHER FRINGE BENEFITS	\$147.99	\$2.93		\$150.92
71100-189-414	OTHER SALARIES & WAGES	\$32,171.76		\$94.27	\$32,077.49
71100-599-414	OTHER CHARGES	\$11,602.53	\$0.29		\$11,602.82
71100-429-414	INSTRUCTIONAL SUPPLIES & MAT	\$4,480.00		\$0.29	\$4,479.71
	<b>TOTALS GEAR UP</b>	<b>\$54,852.72</b>	<b>\$94.56</b>	<b>\$94.56</b>	<b>\$54,852.72</b>
73300-207-438	MEDICAL INSURANCE	\$1,575.48		\$75.48	\$1,500.00
73300-422-438	FOOD SUPPLIES	\$1,816.40	\$75.48		\$1,891.88
	<b>TOTALS LEAPS DOE/JCMS</b>	<b>\$3,391.88</b>	<b>\$75.48</b>	<b>\$75.48</b>	<b>\$3,391.88</b>
71300-429-802	INSTRUCTIONAL SUPPLIES AND MAT	\$1,700.00		\$1,700.00	\$0.00
71300-730-802	VOCATIONAL INSTRUCTION EQUIP	\$26,315.00	\$1,700.00		\$28,015.00
72130-201-802	SOCIAL SECURITY	\$205.00		\$6.05	\$198.95
72130-204-802	STATE RETIREMENT	\$299.00	\$6.05		\$305.05
72130-210-802	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.76		\$0.76
72130-212-802	EMPLOYER MEDICARE	\$48.00		\$0.76	\$47.24
	<b>TOTALS CARL PERKINS</b>	<b>\$28,567.00</b>	<b>\$1,706.81</b>	<b>\$1,706.81</b>	<b>\$28,567.00</b>
71200-163-902	EDUCATIONAL ASSISTANTS	\$101,275.00	\$61.93		\$101,336.93

PREPARED BY: TINA LIPFORD - FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION  
 FEDERAL PROJECTS FUND  
 BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71200-116-902	TEACHERS	\$107,757.00		\$61.93	\$107,695.07
72710-189-902	OTHER SALARIES & WAGES	\$17,700.00	\$278.06		\$17,978.06
72710-146-902	BUS DRIVERS	\$27,707.00		\$278.06	\$27,428.94
	<b>TOTALS IDEA</b>	<b>\$254,439.00</b>	<b>\$339.99</b>	<b>\$339.99</b>	<b>\$254,439.00</b>

END OF YEAR CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION  
 FEDERAL PROJECTS FUND  
 BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
73300-207-438	MEDICAL INSURANCE	\$1,575.48	\$75.48		\$1,650.96
73300-422-438	FOOD SUPPLIES	\$1,816.40		\$75.48	\$1,740.92
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	<b>TOTALS LEAPS DOE/JCMS</b>	<b>\$3,391.88</b>	<b>\$75.48</b>	<b>\$75.48</b>	<b>\$3,391.88</b>

END OF YEAR CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-105	SUPERVISOR/DIRECTOR	\$2,000.00		\$2,000.00	\$0.00
71100-116	TEACHERS	\$4,985,600.00	\$132,885.79		\$5,118,485.79
71100-189	OTHER SALARIES & WAGES	\$22,057.20		\$13,433.53	\$8,623.67
71100-195	CERTIFIED SUBSTITUTE TEACHERS	\$18,905.68	\$23.04		\$18,928.72
71100-198	NON-CERTIFIED SUBSTITUTE TE.	\$75,000.00	\$2,344.40		\$77,344.40
71100-201	SOCIAL SECURITY	\$328,993.20		\$8,197.14	\$320,796.06
71100-204	STATE RETIREMENT	\$488,454.12	\$7,111.92		\$495,566.04
71100-207	MEDICAL INSURANCE	\$884,237.03	\$22,418.67		\$906,655.70
71100-210	UNEMPLOYMENT COMPENSATION	\$7,653.75	\$31.86		\$7,685.61
71100-212	EMPLOYER MEDICARE	\$76,941.95		\$1,633.48	\$75,308.47
71100-322	EVALUATION AND TESTING	\$7,332.00		\$3,842.00	\$3,490.00
71100-330	OPERATING LEASE PAYMENTS	\$66,120.73		\$45,864.97	\$20,255.76
71100-336	MAINTENANCE AND REPAIR - EQUIP	\$9,987.02		\$1,000.00	\$8,987.02
71100-356	TUITION	\$75,000.00		\$49,900.00	\$25,100.00
71100-399	OTHER CONTRACTED SERVICES	\$30,600.06	\$952.37		\$31,552.43
71100-429	INSTRUCTIONAL SUPPLIES/MAT	\$138,571.14		\$30,500.00	\$108,071.14
71100-449	TEXTBOOKS	\$175,000.00		\$11,500.00	\$163,500.00
71100-599	OTHER CHARGES	\$12,418.78		\$2,603.60	\$9,815.18
71100-722	REGULAR INSTRUCTION EQUIPMENT	\$27,008.60	\$4,706.67		\$31,715.27
71200-116	TEACHERS	\$517,820.23	\$16,580.23		\$534,400.46
71200-163	EDUCATIONAL ASSISTANTS	\$49,239.00		\$2,459.99	\$46,779.01
71200-171	SPEECH PATHOLOGIST	\$103,851.00		\$7,024.13	\$96,826.87
71200-189	OTHER SALARIES & WAGES	\$88,288.00		\$10,408.92	\$77,879.08
71200-195	CERTIFIED SUBSTITUTE TEACHERS	\$0.00	\$420.48		\$420.48
71200-198	NON-CERTIFIED SUBSTITUTE TE.	\$29,542.82	\$2,310.32		\$31,853.14
71200-201	SOCIAL SECURITY	\$48,169.00	\$2,057.78		\$50,226.78
71200-204	STATE RETIREMENT	\$79,797.00		\$7,127.01	\$72,669.99
71200-210	UNEMPLOYMENT COMPENSATION	\$1,773.27	\$18.40		\$1,791.67
71200-212	EMPLOYER MEDICARE	\$11,266.00	\$519.12		\$11,785.12
71200-312	CONTRACTS WITH PRIVATE AGENCY	\$51,187.70	\$5,756.70		\$56,944.40
71200-429	INSTRUCTIONAL SUPPLIES/MAT	\$7,642.03		\$642.98	\$6,999.05
71300-116	TEACHERS	\$525,637.41	\$5,812.52		\$531,449.93
71300-162	CLERICAL PERSONNEL	\$16,481.00	\$878.65		\$17,359.65

PREPARED BY: TINA LIPFORD  
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

30-Jun-17

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71300-198	NON-CERTIFIED SUBSTITUTE TE.	\$8,584.82	\$449.88		\$9,034.70
71300-207	MEDICAL INSURANCE	\$95,152.00		\$13,998.48	\$81,153.52
71300-210	UNEMPLOYMENT COMPENSATION	\$992.00	\$7.74		\$999.74
71300-399	OTHER CONTRACTED SERVICES	\$2,127.98	\$7,662.51		\$9,790.49
71300-429	INSTRUCTIONAL SUPPLIES/MAT	\$20,000.00		\$812.82	\$19,187.18
72110-201	SOCIAL SECURITY	\$3,886.00	\$89.26		\$3,975.26
72110-204	STATE RETIREMENT	\$5,766.00	\$57.25		\$5,823.25
72110-207	MEDICAL INSURANCE	\$6,572.00		\$167.20	\$6,404.80
72110-212	EMPLOYER MEDICARE	\$909.00	\$20.69		\$929.69
72120-131	MEDICAL PERSONNEL	\$110,134.00		\$103.23	\$110,030.77
72120-189	OTHER SALARIES & WAGES	\$63,637.00	\$3,275.07		\$66,912.07
72120-201	SOCIAL SECURITY	\$11,109.00		\$287.16	\$10,821.84
72120-204	STATE RETIREMENT	\$22,217.00		\$1,791.44	\$20,425.56
72120-207	MEDICAL INSURANCE	\$33,442.51		\$1,488.75	\$31,953.76
72120-210	UNEMPLOYMENT COMPENSATION	\$383.74	\$1.77		\$385.51
72120-413	DRUGS AND MATERIALS	\$3,203.98	\$230.02		\$3,434.00
72120-499	OTHER SUPPLIES AND MATERIALS	\$4,878.61	\$163.72		\$5,042.33
72130-123	GUIDANCE PERSONNEL	\$241,342.99	\$4,611.16		\$245,954.15
72130-189	OTHER SALARIES & WAGES	\$8,857.76		\$3,802.76	\$5,055.00
72130-204	STATE RETIREMENT	\$22,793.00		\$522.58	\$22,270.42
72130-207	MEDICAL INSURANCE	\$31,420.00		\$285.82	\$31,134.18
72210-138	INSTRUCTIONAL COMPUTER PERS	\$57,461.00	\$0.16		\$57,461.16
72210-204	STATE RETIREMENT	\$39,427.56	\$48.19		\$39,475.75
72210-212	EMPLOYER MEDICARE	\$5,887.93	\$378.17		\$6,266.10
72210-330	OPERATING LEASE PAYMENTS	\$39,260.94		\$19,115.52	\$20,145.42
72210-355	TRAVEL	\$5,242.31	\$600.00		\$5,842.31
72210-399	OTHER CONTRACTED SERVICES	\$115,701.70	\$18,000.00		\$133,701.70
72210-499	OTHER SUPPLIES AND MATERIALS	\$16,625.55	\$89.00		\$16,714.55
72220-105	SUPERVISOR/DIRECTOR	\$51,464.57	\$3,375.00		\$54,839.57
72220-196	IN-SERVICE TRAINING	\$500.00	\$400.00		\$900.00
72220-201	SOCIAL SECURITY	\$6,235.00	\$101.45		\$6,336.45
72220-204	STATE RETIREMENT	\$9,567.00	\$425.64		\$9,992.64
72220-210	UNEMPLOYMENT COMPENSATION	\$110.71	\$0.35		\$111.06

PREPARED BY: TINA LIPFORD  
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72220-212	EMPLOYER MEDICARE	\$1,458.00	\$23.93		\$1,481.93
72220-355	TRAVEL	\$9,393.73	\$250.00		\$9,643.73
72220-399	OTHER CONTRACTED SERVICES	\$9,431.01		\$4,850.00	\$4,581.01
72220-499	OTHER SUPPLIES AND MATERIALS	\$530.02	\$265.11		\$795.13
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$4,467.24	\$8.52		\$4,475.76
72230-207	MEDICAL INSURANCE	\$6,572.00		\$164.08	\$6,407.92
72230-524	IN SERVICE/STAFF DEVELOPMENT	\$4,500.00	\$164.08		\$4,664.08
72310-191	BOARD AND COMMITTEE MEMB.	\$12,000.00		\$400.00	\$11,600.00
72310-201	SOCIAL SECURITY	\$1,240.00		\$597.78	\$642.22
72310-204	STATE RETIREMENT	\$1,250.00		\$878.00	\$372.00
72310-206	LIFE INSURANCE	\$7,754.00		\$450.23	\$7,303.77
72310-212	EMPLOYER MEDICARE	\$290.00		\$104.99	\$185.01
72310-320	DUES AND MEMBERSHIPS	\$9,408.00	\$2,510.25		\$11,918.25
72310-399	OTHER CONTRACTED SERVICES	\$9,595.50	\$35.00		\$9,630.50
72310-599	TRUSTEE'S COMMISSION	\$86,270.84	\$3,736.68		\$90,007.52
72310-524	IN SERVICE/STAFF DEVELOPMENT	\$13,629.19	\$142.30		\$13,771.49
72310-513	WORKMEN'S COMPENSATION	\$140,000.00		\$4,000.73	\$135,999.27
72310-599	OTHER CHARGES	\$13,291.77	\$7.50		\$13,299.27
72320-201	SOCIAL SECURITY	\$7,257.00	\$9.98		\$7,266.98
72320-204	STATE RETIREMENT	\$11,321.00	\$175.24		\$11,496.24
72320-212	EMPLOYER MEDICARE	\$1,697.00	\$2.53		\$1,699.53
72320-307	COMMUNICATION	\$32,207.23	\$1,666.18		\$33,873.41
72320-599	OTHER CHARGES	\$58,820.31		\$1,853.93	\$56,966.38
72410-104	PRINCIPALS	\$427,915.00		\$4,528.28	\$423,386.72
72410-139	ASSISTANT PRINCIPALS	\$241,064.00		\$4,624.63	\$236,439.37
72410-201	SOCIAL SECURITY	\$57,238.00		\$3,152.06	\$54,085.94
72410-204	STATE RETIREMENT	\$93,176.00		\$6,358.53	\$86,817.47
72410-207	MEDICAL INSURANCE	\$120,792.36		\$5,504.19	\$115,288.17
72410-210	UNEMPLOYMENT COMP.	\$1,163.76	\$11.19		\$1,174.95
72410-212	EMPLOYER MEDICARE	\$13,387.00		\$731.56	\$12,655.44
72410-299	OTHER FRINGE BENEFITS	\$686.40	\$29,503.22		\$30,189.62
72410-307	COMMUNICATION	\$57,000.00		\$4,815.16	\$52,184.84
72410-348	POSTAL CHARGES	\$600.00	\$200.00		\$800.00

PREPARED BY: TINA LIPFORD  
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JOHNSON COUNTY BOARD OF EDUCATION  
GENERAL PURPOSE SCHOOL FUND  
BOARD AMENDMENT

30-Jun-17

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72510-204	STATE RETIREMENT	\$8,299.00	\$4.76		\$8,303.76
72510-207	MEDICAL INSURANCE	\$11,501.00		\$4.76	\$11,496.24
72610-160	GUARDS	\$62,040.58	\$90.63		\$62,131.21
72610-166	CUSTODIAL PERSONNEL	\$335,724.77		\$4,000.00	\$331,724.77
72610-189	OTHER SALARIES & WAGES	\$8,791.59	\$1,743.75		\$10,535.34
72610-204	STATE RETIREMENT	\$47,620.00		\$4,000.00	\$43,620.00
72610-210	UNEMPLOYMENT COMPENSATION	\$1,459.88	\$41.31		\$1,501.19
72610-399	OTHER CONTRACTED SERVICES	\$177,434.12		\$11,000.00	\$166,434.12
72610-410	CUSTODIAL SUPPLIES	\$60,272.19	\$12,230.46		\$72,502.65
72610-415	ELECTRICITY	\$500,000.00	\$10,000.00		\$510,000.00
72610-434	NATURAL GAS	\$84,503.41		\$3,106.15	\$81,397.26
72610-454	WATER AND SEWER	\$39,892.42	\$10,000.00		\$49,892.42
72610-599	OTHER CHARGES	\$13,913.86		\$12,000.00	\$1,913.86
72620-204	STATE RETIREMENT	\$16,267.00		\$467.34	\$15,799.66
72620-207	MEDICAL INSURANCE	\$21,888.00	\$467.34		\$22,355.34
72710-146	BUS DRIVERS	\$251,887.00		\$7,163.67	\$244,723.33
72710-307	COMMUNICATION	\$4,653.18	\$144.80		\$4,797.98
72710-450	TIRES AND TUBES	\$15,000.00	\$1,752.84		\$16,752.84
72710-453	VEHICLE PARTS	\$52,000.00	\$5,303.85		\$57,303.85
72710-524	IN SERVICE/STAFF DEVELOPMENT	\$2,375.88	\$1,374.05		\$3,749.93
72710-599	OTHER CHARGES	\$5,190.17	\$1,588.13		\$6,778.30
72710-729	TRANSPORTATION EQUIPMENT	\$14,147.00		\$3,000.00	\$11,147.00
72810-162	CLERICAL PERSONNEL	\$10,727.00		\$37.46	\$10,689.54
72810-355	TRAVEL	\$1,665.53	\$177.39		\$1,842.92
72810-411	DATA PROCESSING SUPPLIES	\$139.93		\$139.93	\$0.00
73100-207	MEDICAL INSURANCE	\$13,144.00		\$85.75	\$13,058.25
73100-212	EMPLOYER MEDICARE	\$952.28	\$85.75		\$1,038.03
73400-204	STATE RETIREMENT	\$13,189.37	\$22.57		\$13,211.94
73400-207	MEDICAL INSURANCE	\$22,079.87		\$22.57	\$22,057.30
	<b>TOTALS</b>	<b>\$13,259,634.77</b>	<b>\$328,555.29</b>	<b>\$328,555.29</b>	<b>\$13,259,634.77</b>

END OF YEAR CLEAN-UP

JOHNSON COUNTY BOARD OF EDUCATION  
 HEAD START FUND (FISCAL)  
 BOARD AMENDMENT

JUNE 30, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-116	TEACHERS	\$162,806.52	\$632.40		\$163,438.92
145-71100-198	NON-CERTIFIED SUBSTITUTE TEACH	\$6,000.00	\$240.00		\$6,240.00
145-71100-599	OTHER CHARGES	\$60,629.48	\$1,085.87		\$61,715.35
145-71100-429	INSTRUCTIONAL SUPPLIES	\$15,795.06		\$1,958.27	\$13,836.79
145-72110-355	TRAVEL	\$452.98	\$240.27		\$693.25
145-72110-207	MEDICAL INSURANCE	\$12,377.00		\$240.27	\$12,136.73
	<b>TOTALS</b>	<b>\$258,061.04</b>	<b>\$2,198.54</b>	<b>\$2,198.54</b>	<b>\$258,061.04</b>

END OF YEAR CLEANUP



JOHNSON COUNTY BOARD OF EDUCATION  
 HEAD START FUND (FISCAL)  
 BOARD AMENDMENT

JUNE 30, 2017

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
145-71100-599	OTHER CHARGES	\$61,715.35	\$620.38		\$62,335.73
145-71100-207	MEDICAL INSURANCE	\$47,980.00		\$620.38	\$47,359.62
145-72110-330	OPERATING LEASE PAYMENTS	\$217.44	\$72.48		\$289.92
145-72110-355	TRAVEL	\$693.25	\$2,213.57		\$2,906.82
145-72110-130	SOCIAL WORKERS	\$40,313.00		\$2,286.05	\$38,026.95
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	<b>TOTALS</b>	<b>\$150,919.04</b>	<b>\$2,906.43</b>	<b>\$2,906.43</b>	<b>\$150,919.04</b>

END OF YEAR CLEANUP