

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
AUGUST 9, 2018**

1. Call to Order
2. Roll Call
3. Employee Recognition/Student Recognition-Mischelle Simcox & Supervisors (Central Office)
4. Recognition of Visitors or Delegations/Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the July 12, 2018, meeting and the Called Meeting held on July 12, 2018 at 5:00 p.m., with any additions/corrections necessary (Attachment 5a)
 - (Amendments on back for July)**
 - Approve the following amendments: None
 - Approve Individual Services Agreement Instruction Partners and Johnson County Schools in the amount of \$24,375.00 from August 1, 2018-June 30, 2019 (Attachment 5b)
 - Approve GEAR UP Budget for 2018-2019, school year (Attachment 5c)
 - Approve overnight field trip for the following-NONE
6. Report of Student Board Member – Renie Morrow
7. Second and Final reading of the TSBA recommended policy changes: (Attachments 7)
 - Policy #3.600 Insurance Management
 - Policy #4.608 Transcript Alterations
 - Policy #5.118 Background Investigations
 - Policy #6.100 Student Goals
 - Policy #6.313 Discipline Procedures
 - Updating the current Policies:**
 - Policy #6.201 Compulsory Attendances Ages
 - Policy #6.205 Student Assignment
 - Policy #6.305 Student Concerns, Complaints & Grievance
 - Policy #6.3131 Mortal Kombat Program
 - Policy #6.501 Married and/or Pregnant Students
8. Approve 2018-2019, budget with adding the Carl Perkins Reserve Grant to Federal Programs in the amount of \$42,892.00 (Executive Agreement 7-25-18) (Attachment 8)
9. Approve Snap-on Purchase of Precision Measurement Cert. Kit, Gauge Block and Instructor Verification Kit in the amount of \$32,017.68 using Carl Perkins Reverses Federal Programs Funds. (Executive Agreement 7-25-18) (Attachment 9)
10. Approve the purchase of two vehicles, funded by general purpose schools (Attachment 10)
11. Approve contract Johnson County School System with GSC Security & Electronics for maintenance, inspection and monitoring of the fire and security panels in the amount of \$12,000.00 (broken into 12 monthly payments of \$1,000.00) contract date 09/01/2018 to 09/01/2019 (Attachment 11)
12. Approve contract Johnson County School System Service Agreement with Street's HVAC Service in the amount of \$109,200.00 (monthly installments of \$9,100.00) contract date 8/15/2018 to 8/14/2019 (Attachment 12)
13. Budget Update – Tina Lipford
14. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Maintenance/Transportation Monthly Report
 - Fall District Meeting – September 24, 2018, at Carter County

- 2018 TSBA Leadership Conference & Annual Convention November 1-4, 2018,
(Gaylord Opryland Hotel, Nashville, TN) hotel booked for November 1-4, 2018

2. Personnel decisions made by Director of Schools

Hires:

Stephanie Cronan, Roan Creek Elementary, Kindergarten, effective July 9, 2018
 Amanda Mullins, Johnson County Middle School, Head Cheerleading Coach, effective July 10, 2018
 Jennifer Icenhour, Johnson County Middle School, Assistant Cheerleading Coach, effective July 10, 2018
 Emily Harrision, Johnson County High School, Assistant Softball Coach, effective July 11, 2018
 Elijah Osborne, Johnson County High School, Math Teacher, effective July 11, 2018
 Haley Miller, Johnson County High School, Assistant Softball Coach, effective July 11, 2018
 Shelia Birchfield, Johnson County Middle School, ELA, effective July 25, 2018
 Amber Baker, Johnson County Middle School, Science Teacher, effective July 25, 2018
 Burlin Procell, Johnson County Schools, Bus Driver, effective August 1, 2018
 Venette Anderson, Johnson County High School, Cafeteria, effective August 2, 2018
 Luzi Walker, Shady Valley Elementary, Cafeteria, effective August 2, 2018
 Diane Bentley, Shady Valley Elementary, 1st/2nd Grade Teacher, effective August 3, 2018
 Jennica Norman, Johnson County High School, 1:1 Special Education Assistant, effective August 6, 2018
 Haley Miller, Laurel Elementary, Supplementary 1:1 Assistant, effective August 7, 2018
 Jennifer Irizarry Galyen, Roan Creek Elementary, 1:1 Supplementary Assistant, effective August 6, 2018
 Carolyn Flahart, Roan Creek Elementary, 1:1 Supplementary Assistant, effective August 6, 2018
 Carol Mitchell, Roan Creek Elementary, Supplementary Assistant, effective January 7, 2019

Approve the following to work in the MCE Creek Elementary/LEAPS program for the 2018-2019 school year:

Alicia Bauguess	Faye Baker	Angie Long	Annette Greer
Beth Hyder	Bobbie Brooks	Brittany Dula	Chassity Arnold
Christi Gentry	Harlie Cornett	Jennifer Icenhour	Jordan Chambers
Gay Triplett	Kristin Parrish	Dorothy Joyner	Cydney Johnson
Lisa Wilson	Kim Franklin	Megan Howell	Mike Taylor
Mindy Dunn	Paula Stewart	Rachel Osborne	Terri Henson
Sarah Swift	Samantha Shepherd	Sharley Eckert	Stephanie Wills
Summar Eller	Trista Wilson	Yvonne Cornelis	Samantha Childers
Mary Ann Robinson			

Approve 21st Century After School Program at Johnson County High School 2018-2019 school year

Jerry Agan	Brenda Arnold	Austin Atwood	Pam Billingsley
Hilda Baker	Angela Blevins	Karen Blevins	Matt Blevins
Rebecca Boyd	Thomas Boyd	Rebecca Byers	Christina Christian
Lee Cole	Michelle Cooke	Craig Cox	Priscilla Davis
Kasi Dishman	Julie Dugger	Tracy Dugger	Michael Eggers
Kecia Eller	Kaitlyn Flannery	Uriah Fletcher	Bev Gambill
Sonya Hammons	Emily Harrison	Jennifer Harry	Kayla Hensley
Ashley Holt	Nathan Jones	Melissa Keesy	Don Kerley
Heidi Kerley	Robbie McCullouch	Daniel McEwen	Chris Mullins
Teresa Niemann	Elijah Osborne	Diane Pavusek	Pete Pavusek
Zack Pittman	Donna Poteet	Greg Reece	Tina Reece
Clarissa Schmal	David South	Casey Sutherland	Heather Taylor
Michelle Walters	Sierrena Wiggins		

Approve 21st Century After School Program at Johnson County Middle School 2018-2019 school year

Mechelle Arney	Kaitlyn Flanary	Megan Sollenberger	Amber Baker
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Debra Arnold	Dottie Phipps	Eunice Johnson	Hannah Calhoun
Jennifer Petralia	Jessica Dillard	Jessica Muncy	Jessica Radford
Julian Crews	Kathy Garr	Kelly Shepherd	Kristie Chausse
Lane Sentell	Leann Shoun	Leon Tolley	Marsha Marcela
Matt Bray	Nathan Jones	Phil Nave	Prudy McGuigan
Rhonda Murray	Sheila Birchfield	Susan Edwards	Susan Quave
Tammy Trivett	Brenda Eggers	Chris Dunbar	

Approve the following to work in the MCE Creek Elementary/LEAPS program for the 2018-2019 school year:

Stephanie Cronan

Approve the following to work in the DOE/LEAPS program for the 2018-2019 school year:

Teresa Stansberry	Dianne Wilson	Melissa Timbs	Tammy Jarvis
Linda Wohlford	Daphne Greene	Patti Kimmel	Tara Zukowski
Sadie Lundy	Jan Eshelman	Kathy Beam	Misste Phillippi

Approve the following to work in the KCCC program/Roan Creek Elementary for the 2018-2019 school year:

Tammy Farrow	Pam Crowder	Mary Dunn	Valerie Forrester
Kim Artidilio	Misu Bendell		

Transfers:

Chelley Henson, Roan Creek Elementary, Math RTI to Roan Creek Elementary, Librarian, effective July 16, 2018

Haley Gregory, Roan Creek Elementary, Teacher to Roan Creek Elementary, 3rd Grade Math Teacher, effective July 16, 2018

Lisa Sentell, Roan Creek Elementary, 3rd Grade Teacher to Roan Creek Elementary, Math RTI, Effective July 16, 2018

Lester "Allen" Trivette, Johnson County High School, Special Education Teacher to Johnson County High School. Extended Service Center (ESC), effective August 1, 2018

Leaves:

Tammy Eggleston, Medical Leave July 25, 2018-September 10, 2018

Resignations:

Genesis Cross, Johnson County Schools, Special Education effective July 9, 2018

Cristy Stout, Roan Creek Elementary, 1:1 Supplementary Assistant (I.T.), effective July 11, 2018

Zach Isaacs, Johnson County Middle School, Science Teacher, effective July 25, 2018

Retirees:

Patricia Payne, Laurel Elementary, Teacher Assistant, effective July 23, 2018

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Dr. Mischelle Simcox, Director of Schools, at (423) 727-2640

Action taken on Agenda Items:

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, August 9, 2018. The Chairman, Mr. Gregg, called the meeting to order. The Pledge of Allegiance was led by Mr. Gregg
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Payne present, Ms. Reece not present out of town and Mr. Gregg present. The Student Board Member, Ms. Morrow present and Serena Warren, recorder
3. Employee Recognition/Student Recognition-Mischelle Simcox & Supervisors (Central Office)
Special recognition was presented to Mr. Gregg for his service to the Johnson County Schools and to the Johnson County Board of Education for his 16 years of service. A

plaque was given to him by Mr. Carlton from the staff and the Board in appreciation and dedication to the school system. We will truly miss you and truly blessed to have served with you.

Dr. Mischelle Simcox recognized 19 New Teachers to Johnson County Schools, Doe Elementary: Sadie Lundy, Johnson County High School: Hilda Baker, Marcus Dunham, Elijah Osborne, and Allen Trivette, Johnson County Middle School: Amber Baker, Shelia Birchfield, Nathan Jones, Marsha Marcella, and Morgan Sollenberger, Mountain City Elementary: Jayme Davis, Nicole Johnson, Sarah Swift and Dorothy Joiner, Roan Creek Elementary: Cala Courtner. Stephanie Cronan and Haley Miller, Shady Valley Elementary: Diane Bentley and Glenda Harris, thank you and wishing you all a great year at Johnson County Schools.

4. Recognition of Visitors or Delegations/Audience Participation, none

5. **Consent Agenda**

Approval of Agenda

Approval of minutes of the July 12, 2018, meeting and the Called Meeting held on July 12, 2018 at 5:00 p.m., with any additions/corrections necessary (Attachment 5a)

(Amendments on back for July)

Approve the following amendments: None

Approve Individual Services Agreement Instruction Partners and Johnson County Schools in the amount of \$24,375.00 from August 1, 2018-June 30, 2019 (Attachment 5b)

Approve GEAR UP Budget for 2018-2019, school year (Attachment 5c)

Approve overnight field trip for the following-NONE

A motion was made by Mr. Carlton seconded by Mr. Long, and carried by unanimous roll call to approve the consent agenda as presented and recommended.

6. Report of Student Board Member – Renie Morrow

- August 9, Senior kickoff beginning at 6:00pm, information concerning TN Promise and FAFSA
- Golf team games against Hampton, Elizabethton(rained out) and Davy Crockett has been played, they will play 3 more games next week
- August 9, Football scrimmage at Daniel Boone
- Volleyball team traveling to Gatlinburg this weekend for tournament, then first game Monday
- Football, first game is next Thursday away at Sullivan East

7. Second and Final reading of the TSBA recommended policy changes: (Attachments 7)

Policy #3.600 Insurance Management

Policy #4.608 Transcript Alterations

Policy #5.118 Background Investigations

Policy #6.100 Student Goals

Policy #6.313 Discipline Procedures

Updating the current Policies:

Policy #6.201 Compulsory Attendances Ages

Policy #6.205 Student Assignment

Policy #6.305 Student Concerns, Complaints & Grievance

Policy #6.3131 Mortal Kombat Program

Policy #6.501 Married and/or Pregnant Students

A motion was made by Mr. Long and seconded by Mr. Payne to approve the second and final reading of the above policies, and carried by unanimous roll call

8. Approve 2018-2019, budget with adding the Carl Perkins Reserve Grant to Federal Programs in the amount of \$42,892.00 (Executive Agreement 7-25-18) (Attachment 8)

A motion was made by Mr. Payne and seconded by Mr. Long to approve the 2018-2019

budget with adding the Carl Perkins Reserve Grant to Federal Programs in the amount of \$42,892.00 (Executive Agreement 7-25-18), and carried by unanimous roll call

9. Approve Snap-on Purchase of Precision Measurement Cert. Kit, Gauge Block and Instructor Verification Kit in the amount of \$32,017.68 using Carl Perkins Reverses Federal Programs Funds. (Executive Agreement 7-25-18) (Attachment 9)

A motion was made by Mr. Payne and seconded by Mr. Carlton to approve Snap-On purchase of Precision Measurement Cert. Kit, Gauge Block and Instructor Verification Kit in the amount of \$32,017.68 using Carl Perkins Reverses Federal Programs Funds (Executive Agreement 7-25-18), and carried by unanimous roll call

10. Approve the purchase of two vehicles, funded by general purpose schools (Attachment 10)
A motion was made by Mr. Long and seconded by Mr. Carlton to approve two 2018 4WD Ford Explorer (27,833 x 2) totaling \$55,666.00, to be purchased from the State Contract. Funded by general purpose schools, and carried by unanimous roll call

11. Approve contract Johnson County School System with GSC Security & Electronics for maintenance, inspection and monitoring of the fire and security panels in the amount of \$12,000.00 (broken into 12 monthly payments of \$1,000.00) contract date 09/01/2018 to 09/01/2019 (Attachment 11) a motion was made by Mr. Carlton and seconded by Mr. Payne to approve contract Johnson County School System with GSC Security & Electronics for maintenance, inspection and monitoring of the fire and security panels in the amount of \$12,000.00 (broken into 12 monthly payments of \$1,000.00) contact date 09/01/2018 to 09/01/2018, and carried by unanimous roll call

12. Approve contract Johnson County School System Service Agreement with Street's HVAC Service in the amount of \$109,200.00 (monthly installments of \$9,100.00) contract date 8/15/2018 to 8/14/2019 (Attachment 12) a motion was made by Mr. Carlton and seconded by Mr. Long to approve contract Johnson County School System Service Agreement with Street's HVAC Service in the amount of \$109,200.00 (monthly installments of \$9,100.00) contract date 8/15/2018 to 8/14/2019, and carried by unanimous roll call

13. Budget Update – Tina Lipford, Ms.Lipford updated the Board concerning local taxes, property tax and sales tax. The county approved budget Monday night and should take about 4 weeks to get back. A resolution was approved concerning Federal Programs funds that the School Board would approve those and they would not have to go to County for approval.

Moved to the Addendum to the Agenda Items for August 9, 2018 meeting:

1. Approve the contract with Washington County, Virginia, Board of Education to provide education to students of the Sutherland and Green Cove Community (Attachment 1)
2. Approve the 2018-2019 21st Century Budget for Johnson County High School and Johnson County Middle School (Attachment 2)

Action taken on Addendum to the Agenda Items for August 9, 2018 meeting:

1. Approve the contract with Washington County, Virginia, Board of Education to provide education to students of the Sutherland and Green Cove Community (Attachment 1)
A motion was made by Mr. Long and seconded by Mr. Carlton to approve the contract with Washington County, Virginia, Board of Education to provide education to students of the Sutherland and Green Cove Community, and carried by unanimous roll call
2. Approve the 2018-2019 21st Century Budget for Johnson County High School and Johnson County Middle School (Attachment 2), a motion was made by Mr. Payne and seconded by Mr. Carlton to approve the 2018-2019 21st Century Budget for Johnson

County High School and Johnson County Middle School, and carried an unanimous roll call

Moved back to Item #14 on the Agenda

14. Any other matters which may duly come before the Board for official action

Information Items:

2. Director's Report

- Maintenance/Transportation Monthly Report
- Fall District Meeting – September 24, 2018, at Carter County
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Jordan Chambers

Gay Triplett

Kristin Parrish

Dorothy Joyner

Cydney Johnson

Lisa Wilson

Kim Franklin

Megan Howell

Mike Taylor

Mindy Dunn

Paula Stewart

Rachel Osborne

Terri Henson

Sarah Swift

Samantha Shepherd

Sharley Eckert

Stephanie Wills

Summar Eller

Trista Wilson

Yvonne Cornelis

Samantha Childers

Mary Ann Robinson

Approve 21st Century After School Program at Johnson County High School 2018-2019 school year

Jerry Agan

Brenda Arnold

Austin Atwood

Pam Billingsley

Hilda Baker

Angela Blevins

Karen Blevins

Matt Blevins

Rebecca Boyd

Thomas Boyd

Rebecca Byers

Christina Christian

Lee Cole

Michelle Cooke

Craig Cox

Priscilla Davis

Kasi Dishman

Julie Dugger

Tracy Dugger

Michael Eggers

Kecia Eller

Kaitlyn Flannery

Uriah Fletcher

Bev Gambill

Sonya Hammons

Emily Harrison

Jennifer Harry

Kayla Hensley

Ashley Holt

Nathan Jones

Melissa Keesy

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Heidi Kerley	Robbie McCullouch	Daniel McEwen	Chris Mullins
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Approve 21st Century After School Program at Johnson County Middle School 2018-2019

school year

Mechelle Arney	Kaitlyn Flanary	Megan Sollenberger	Amber Baker
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Stephanie Cronan

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Retirees:

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Comments:

Mr. Carlton: Thank you to the Central Office and Transportation Department/Maintenance for the money saved great to see an increase in fund balance, due to the operations of schools

Mr. Long: Thank you Mr. Gregg for your 16 years of service to the Johnson County School and the Board, appreciate all you have done and you will be missed

Mr. Payne: Mr. Gregg is has been an honor to serve on the Board with you. You will be missed please come visit

Ms. Reece: not present out of town

Mr. Gregg: Appreciate each of you, being on the Board has made me a better person. I will miss serving as a Board member and if I can do anything please let me know. My heart is with the schools and the students and keeping them safe. Thank each of you as Board members for your help and knowledge, together things were getting done. We truly have great faculties and staff that care. You all are the school system and you all are important again I thank each of you.

Mr. Carlton made a motion that the meeting adjourn, Mr. Gregg seconded. There being no further business the meeting adjourned at 6:35 p.m.

Director of Schools
(Dr. Mischelle Simcox)

Chairman
(Mr. Kenneth Gregg)

Vice-Chairman
(Mr. Howard Carlton)

Member
(Mr. Kevin Long)

Member
(Mr. Mike Payne)

Member
(Ms. Jo Ann Reece)

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JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

30-Jun-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-105	SUPERVISOR/DIRECTOR	\$2,000.00	\$2,000.00		\$4,000.00
71100-116	TEACHERS	\$5,182,969.66	\$52,512.73		\$5,235,482.39
71100-198	NON-CERTIFIED SUBSTITUTE T.	\$88,050.00	\$43.41		\$88,093.41
71100-207	MEDICAL INSURANCE	\$936,462.00	\$12,070.12		\$948,532.12
71100-322	EVALUATION AND TESTING	\$3,700.00	\$800.00		\$4,500.00
71100-499	OTHER SUPPLIES AND MATERIALS	\$9,296.36	\$5,588.58		\$14,884.94
71100-599	OTHER CHARGES	\$4,198.00	\$2,546.12		\$6,744.12
71100-163	EDUCATIONAL ASSISTANTS	\$82,479.06		\$10,000.00	\$72,479.06
71100-201	SOCIAL SECURITY	\$338,836.00		\$25,000.00	\$313,836.00
71100-204	STATE RETIREMENT	\$491,755.00		\$20,000.00	\$471,755.00
71100-330	OPERATING LEASE PAYMENTS	\$60,175.87		\$20,560.96	\$39,614.91
71200-116	TEACHERS	\$522,562.00	\$10,000.00		\$532,562.00
71200-128	HOMEBOUND TEACHERS	\$37,656.00	\$201.56		\$37,857.56
71200-171	SPEECH PATHOLOGIST	\$146,968.32	\$850.80		\$147,819.12
71200-312	CONTRACTS WITH PRIVATE AGEN.	\$75,000.00	\$935.30		\$75,935.30
71200-429	INSTRUCTIONAL SUPPLIES AND M.	\$8,585.70	\$81.18		\$8,666.88
71200-195	CERTIFIED SUBSTITUE TEACHERS	\$2,985.00		\$2,000.00	\$985.00
71200-198	NON-CERTIFIED SUB. TEACHERS	\$22,000.00		\$7,000.00	\$15,000.00
71200-204	STATE RETIREMENT	\$87,844.00		\$3,068.84	\$84,775.16
71300-116	TEACHERS	\$534,200.00	\$3,000.00		\$537,200.00
71300-204	STATE RETIREMENT	\$58,431.00	\$27.34		\$58,458.34
71300-330	OPERATING LEASE PAYMENTS	\$3,027.00	\$219.21		\$3,246.21
71300-599	OTHER CHARGES	\$15,826.85	\$12.34		\$15,839.19
71300-162	CLERICAL PERSONNEL	\$18,351.61		\$1,758.89	\$16,592.72
71300-201	SOCIAL SECURITY	\$38,506.00		\$1,500.00	\$37,006.00
72110-524	IN SERVICE/STAFF DEVELOPMENT	\$4,611.63	\$251.07		\$4,862.70
72110-355	TRAVEL	\$355.15		\$251.07	\$104.08
72120-524	IN SERVICE/STAFF DEVELOPMENT	\$4,600.00	\$5.54		\$4,605.54
72120-355	TRAVEL	\$2,050.00		\$5.54	\$2,044.46
72130-322	EVALUATION AND TESTING	\$6,828.00	\$4,357.50		\$11,185.50
72130-599	OTHER CHARGES	\$18,900.00	\$1,249.73		\$20,149.73
72130-399	OTHER CONTRACTED SERVICES	\$37,500.00		\$5,607.23	\$31,892.77
72210-105	SUPERVISOR/DIRECTOR	\$209,360.11	\$6,000.00		\$215,360.11
72210-162	CLERICAL PERSONNEL	\$0.00	\$495.00		\$495.00
72210-201	SOCIAL SECURITY	\$25,286.00	\$414.98		\$25,800.98

PREPARED BY: FINANCE DEPARTMENT
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

30-Jun-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-204	STATE RETIREMENT	\$37,753.00	\$2,281.12		\$40,034.12
72210-210	UNEMPLOYMENT COMPENSATION	\$526.00	\$4.00		\$530.00
72210-212	EMPLOYER MEDICARE	\$5,937.00	\$97.10		\$6,034.10
72210-355	TRAVEL	\$3,404.00	\$200.60		\$3,604.60
72210-524	IN SERVICE/STAFF DEVELOPMENT	\$27,655.02	\$142.45		\$27,797.47
72210-330	OPERATING LEASE PAYMENTS	\$44,055.00		\$9,635.25	\$34,419.75
72220-105	SUPERVISOR/DIRECTOR	\$55,757.00	\$2,000.00		\$57,757.00
72220-161	SECRETARY	\$13,552.00	\$1,072.88		\$14,624.88
72220-524	IN SERVICE/STAFF DEVELOPMENT	\$6,832.98	\$406.04		\$7,239.02
72220-207	MEDICAL INSURANCE	\$13,546.00		\$3,478.92	\$10,067.08
72320-599	OTHER CHARGES	\$35,697.29	\$1,178.74		\$36,876.03
72320-524	IN SERVICE/STAFF DEVELOPMENT	\$10,611.21		\$1,178.74	\$9,432.47
72410-104	PRINCIPALS	\$471,400.00	\$10,000.00		\$481,400.00
72410-139	ASSISTANT PRINCIPALS	\$238,564.00	\$2,000.00		\$240,564.00
72410-330	OPERATING LEASE PAYMENTS	\$5,056.00	\$274.30		\$5,330.30
72410-399	OTHER CONTRACTED SERVICES	\$1,845.32	\$741.12		\$2,586.44
72410-524	IN SERVICE/STAFF DEVELOPMENT	\$15,940.94	\$280.00		\$16,220.94
72410-701	ADMINISTRATION EQUIPMENT	\$710.91	\$322.06		\$1,032.97
72410-307	COMMUNICATION	\$71,000.00		\$13,617.48	\$57,382.52
72510-524	IN SERVICE/STAFF DEVELOPMENT	\$1,500.00	\$351.71		\$1,851.71
72510-435	OFFICE SUPPLIES	\$500.00		\$351.71	\$148.29
72610-410	CUSTODIAL SUPPLIES	\$62,471.30	\$39,178.21		\$101,649.51
72610-415	ELECTRICITY	\$500,000.00	\$26,623.52		\$526,623.52
72610-160	GUARDS	\$60,628.00		\$10,801.73	\$49,826.27
72610-399	OTHER CONTRACTED SERVICES	\$175,270.68		\$25,000.00	\$150,270.68
72610-720	PLANT OPERATION EQUIPMENT	\$33,610.00		\$30,000.00	\$3,610.00
72620-335	MAINTENANCE AND REPAIR	\$11,682.72	\$855.76		\$12,538.48
72620-499	OTHER SUPPLIES AND MATERIALS	\$139,794.00	\$10,031.04		\$149,825.04
72620-717	MAINTENANCE EQUIPMENT	\$14,850.00		\$10,886.80	\$3,963.20
72710-189	OTHER SALARIES & WAGES	\$7,711.00	\$319.00		\$8,030.00
72710-307	COMMUNICATION	\$3,200.00	\$162.05		\$3,362.05
72710-450	TIRES AND TUBES	\$15,397.96	\$20.92		\$15,418.88
72710-453	VEHICLE PARTS	\$52,000.00	\$8,284.69		\$60,284.69
72710-499	OTHER SUPPLIES AND MATERIALS	\$3,000.00	\$90.00		\$3,090.00
72710-412	DIESEL FUEL	\$116,847.00		\$8,876.66	\$107,970.34

PREPARED BY: TRINA LIPPOLD
- FINANCE DIRECTOR

JOHNSON COUNTY BOARD OF EDUCATION
 GENERAL PURPOSE SCHOOL FUND
 BOARD AMENDMENT

30-Jun-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72810-162	CLERICAL PERSONNEL	\$10,716.00	\$775.08		\$11,491.08
72810-204	STATE RETIREMENT	\$1,351.00	\$96.17		\$1,447.17
72810-399	OTHER CONTRACTED SERVICES	\$1,608.07		\$871.25	\$736.82
73100-105	SUPERVISOR	\$49,285.00	\$2.07		\$49,287.07
73100-524	IN SERVICE/STAFF DEVELOPMENT	\$1,493.37	\$147.48		\$1,640.85
73100-204	STATE RETIREMENT	\$8,509.81		\$149.55	\$8,360.26
73300-599	OTHER CHARGES	\$2,000.00	\$152.77		\$2,152.77
73300-422	FOOD SUPPLIES	\$3,000.00		\$152.77	\$2,847.23
	TOTALS	\$11,417,725.90	\$211,753.39	\$211,753.39	\$11,417,725.90