

**MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION  
SEPTEMBER 13, 2018**

1. Call to Order
2. Roll Call
3. Election of Chairman and Vice-Chair
4. Employee Recognition/Student Recognition (Doe-Teresa Stansberry)
5. Recognition of Visitors or Delegations / Audience Participation
6. **Consent Agenda**

Approval of Agenda

Approval of the minutes of the regular meeting of August 9, 2018, and the Addendum to the Agenda Items with any additions/corrections necessary. (Attachment 6a)

Approve the following amendments: (Attachment 6b)

Central Cafeteria Board Amendment

Federal Projects Board Amendment

General Purpose Fund Court Amendment

Approve the 2018-2019 Safe Schools Application in the amount of \$26,690.00 for the Safe Schools Grant and \$66,730.00 for the School Safety Grant and the SAVE ACT Compliance Package (Attachment 6c)

Approve overnight field trips and trips over 150 miles for the following: (Attachment 6d)

Johnson County High School, Cheerleaders, Knoxville, TN (UT), September 6-8, 2018

Johnson County High/Vocational School (CTE)-FFA, UT, Knoxville, TN November 9-10, 2018

Johnson County High/Vocational School (CTE)-FFA, Tennessee State University, Nashville, TN April 25-26, 2018

Johnson County High/Vocational School (CTE)-FFA, Gatlinburg, TN March 24-27, 2019

Johnson County High/Vocational School (CTE)-FFA, Doyle, TN June 7-8, 2019

Johnson County High/Vocational School (CTE)-FFA, Doyle, TN June 18-22, 2019

Johnson County High School, Thespian Troupe to Murfreesboro, TN, January 11-13, 2019

7. Report of Student Board Member – Renie Morrow
8. First reading of TSBA recommended changes on the following policies:
  - Policy #1.701 School District Planning
  - Policy #3.212 District Water Testing (New Policy)
9. First reading of Johnson County Board of Education Policy Committee recommended policy change:
  - Policy #4.600 Grading System
10. Approve contract between VocoVision, Inc. and Johnson County School District to provide SLPA services, funded through IDEA (Attachment 10)
11. Approve the contract to audit accounts for the Activity Funds and U.S.D.A. procedures for the fiscal year ending June 30, 2018, with Lewis and Associates, PC in the amount of \$11,750 (Attachment 11)
12. Budget Update – Tina Lipford
13. Any other matters which may duly come before the Board for official action

**Information Items:**

1. Director's Report

- Head Start/Pre K Information (DR1)
- Maintenance/Transportation Monthly Report (DR2)
- Fall District Meeting – September 24, 2018, at Carter County (DR3)
- 2018 TSBA Leadership Conference & Annual Convention November 1-4, 2018, (DR4)  
(Gaylord Opryland Hotel, Nashville, TN) hotel booked for November 1-4, 2018
- Director of Schools and Board Members Information Sheet (DR5)
- Parent Conferences – September 10, 11, and 13, 2018

(10<sup>th</sup>, 9-12, 11<sup>th</sup>, Pre-K-6, 13<sup>th</sup>, 7-8)

- UTRUST Appreciation for Bus Drivers, September 20, 2018
- Fall Break October 15-19, 2018 (Central Office Closed)
- UTRUST Appreciation for Custodians, October 18, 2018
- TCAT Update

2. Personnel decisions made by Director of Schools:

**Hires:**

Sarah Davis, Johnson County Schools, Custodian effective August 6, 2018

Brittany Freeman, Laurel Elementary, Instructional Assistant effective August 15, 2018

Rebekah Roberts, Johnson County High School, ISS Assistant effective August 17, 2018

Carol Mitchell, Roan Creek Elementary, Assistant effective August 17, 2018

Haley Miller, Mountain City Elementary, Technology Teacher effective September 3, 2018

Jessica Baker, Doe Elementary, 1:1 Supplementary Assistant effective September 4, 2018

**Childcare KCCC Mountain City Elementary school year 2018-2019**

Mackenzie Robinson, Reba Robinson – Substitute, Summar Eller,

Denise Rhymer, Sara Jane Roten, Lilly Webster, Faye Baker, Martine Hope,

Sharley Eckert, Bobbie Jo Brooks, Mary Ann Robinson

**Childcare KCCC Roan Creek Elementary school year 2018-2019**

Jennifer Irizarry                      Cristy Stout

**Approve the following to work in the DOE/LEAPS program for the 2018-2019 school year:**

Wendy Snyder                      Laura Baird                      Cydney Johnson                      Mary Slempp

Annette Lowe

**Approve the following to work in the MCE-CITY/LEAPS program for the 2018-2019 school year:**

Judy Reece                      Holly Morefield                      Brandy Horne

**Approve the following to work in the ROAN/LEAPS program for the 2018-2019 school year:**

Emily Vanover                      Warren May                      Monicia Nichols

**Approve the following to work in the 21<sup>st</sup> Century Grant program for the 2018-2019 school year:**

Bryan Potter                      Mark Gladdin

**Substitute Teachers, Custodians and Cooks 2018-2019 school year:**

Heather Anderson                      Kimberly Baggett                      Joyce Blevins                      Chanetta Bowman

Amber Brown                      Genesis Cross                      Callie Dickens                      Martha Elvidge

Julie Espinoza                      Eden Fenner                      Valarie Forrester                      Brittany Freeman

Pamela Fritts                      Abigail Gambill                      Gary Gambill                      Judy Gentry

Sue Gentry                      Bonnie Gwinn                      Gale Hartley                      Diane Hawkins

Eileen Hayworth                      Carol Horne                      Jennifer Icenhour                      Ruth Isaacs

Vonda Keith                      Rachel Leigh                      Taylor Long                      Annette Lowe

Sandra Matheson                      Elaine Moore                      Charles Morefield                      Kim Morefield

Amber Muncy                      Sue Neely                      Sarah Perkins                      Aundrea Potter

Shelly Presnell                      Glenda Price                      Leah Ransom                      Janet Reece

Denise Rhymer                      Mackenzine Robinson                      Reba Robinson

Sue Rollins                      Doris Sherman                      Danielle Shull                      Mary Slempp

Rosemary Stanberry                      Tammy Sutherland                      Gaylon Taylor                      Jennifer Taylor

Zada Taylor                      Tabitha Tucker                      Brandi Turner                      Selisa White

Linda Wills                      Pete Winters                      April Stout                      Lee Farley

Heather Robinson                      Amy Robinson                      Jessica Bumgardner                      Karissa Cornett

Pam Billiot                      Sarah Brown                      Christy Goodrich                      Melody Grayson

Della Greer	Megan Holloway	Laura Johnson	Bailey Kerley
Ava Lowe	Laura Messimer	Robert Pugliese	Valerie Reynolds
Christina Salaiques	Charlie Morefield	Catie Lunceford	Stephanie Mitra
Stasha Martin			

**Transfers:**

Tammy Wilson, Doe Elementary, Cafeteria to Johnson County High School, Cafeteria effective August 7, 2018

Cristy Stout, Johnson County Schools, Substitute to Roan Creek Elementary, 1:1 Supplementary Assistant effective August 13, 2018

Jennica Norman, Johnson County High School, 1:1 Assistant to Johnson County Vocational School/CTE, Business Teacher effective August 21, 2018

Kimberly Baggett, Johnson County Schools, Substitute to Laurel Elementary, 1:1 Supplementary Assistant effective August 21, 2018

Amber Brown, Johnson County Schools, Substitute to Johnson County High School, 1:1 Assistant effective August 22, 2018

Annette Lowe, Johnson County Schools, Substitute to Doe Elementary, Supplementary 1:1 Assistant effective August 28, 2018

Michael McNutt, Johnson County Schools, full-time Bus Driver, to Johnson County Schools, Substitute effective September 6, 2018

**Leaves:**

Ashlynn Tester, maternity leave August 20, 2018 to October 1, 2018

Samantha Shepherd, maternity leave August 30, 2018 to October 14, 2018

Miranda Horne, unpaid leave September 11, 21 and September 24-October 2, 2018

Elizabeth Harris, leave on October 5, 8-10, 2018 unpaid leave on October 5, 2018

Alice Johnson, leave on October 9-12, 2018 unpaid leave on October 12, 2018

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**Resignations:**

Carolyn Flahart, Roan Creek Elementary, 1:1 Supplementary Assistant effective August 3, 2018

Venette Anderson, Johnson County High School, Cafeteria Prep Cook effective August 6, 2018

Brenda Arnold, Johnson County High/Vocational School (CTE), Business Teacher effective August 15, 2018

Lee Farley, Johnson County High School, ISS Teacher effective August 21, 2018

Mike Taylor, Mountain City Elementary, Technology Teacher effective August 31, 2018

Aleena Boone, Johnson County Schools, Speech Language Pathologist, effective August 31, 2018

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**Action taken on Agenda Items:**

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Thursday, September 13, 2018. The Vice Chairman, Mr. Carlton, called the meeting to order. The Pledge of Allegiance was led by Mr. Long
2. The roll was called with the following members present Mr. Carlton present, Mr. Long present, Mr. Payne present, Mr. Matheson present and Ms. Reece present. The Student Board Member, Ms. Morrow was out due to a volleyball game and Serena Warren, recorder
3. Election of Chairman and Vice-Chair  
Mr. Carlton turned the meeting over to Dr. Simcox for the election of Chairman. Dr. Simcox asked for nominations for Chairman, a motion was made by Mr. Payne to nominate Mr. Carlton for Chairman, seconded by Mr. Long, there were no other nominations. The motion passed by Mr. Carlton, Mr. Payne, Ms. Reece, Mr. Long and Mr.

Matheson. Dr. Simcox turned the meeting over to Mr. Carlton- Chairman. Mr. Carlton asked for nominations for Vice-Chairman, a motion was made by Mr. Payne to nominate Mr. Long for Vice-Chairman, seconded by Mr. Carlton, there were no other nominations. The motion passed by Mr. Carlton, Mr. Payne, Ms. Reece, Mr. Long and Mr. Matheson. We would like to welcome Mr. Matheson to the Board

4. Employee Recognition/Student Recognition (Doe-Teresa Stansberry), Ms. Stansberry recognized 8 students from grades PreK-6<sup>th</sup>, with an award, sign for their yard and a presentation for The Seven Habits: Leader in Me program at her school. The following students were recognized: PreK-Parker Lundy, K-Skyelyn Lawley, 1<sup>st</sup>-Jaycess Bunting, 2<sup>nd</sup>-Brynna Phillipps, 3<sup>rd</sup>-Loryn Charland, 4<sup>th</sup>-Gavin Curd, 5<sup>th</sup>-Kaitlyn Buehrer, and 6<sup>th</sup>-Katie Lipford, so proud of the students at DOE and the teachers and staff. Great job. Also a very special thanks to Mr. Chase McGlamery for making the video. The Board members were presented with a copy of the book Leader in Me as a gift from Doe Elementary.
5. Recognition of Visitors or Delegations / Audience Participation-none
6. **Consent Agenda**

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A motion was made by Mr. Long seconded by Mr. Payne, and carried by unanimous roll call to approve the consent agenda and the addendum to the agenda as presented and recommended.

7. Report of Student Board Member – Renie Morrow, due to Ms. Morrow volleyball game Dr. Simcox gave her report to the board
  - September 13, Johnson County Volleyball playing Sullivan East at 4:30pm
  - September 14, Johnson County Longhorn Football playing West Greene at 7:30pm
  - September 14, Johnson County High School, homecoming nine girls will be representing the school
  - HOSA is fundraising for their state competitions
  - Practice for the play Annie with drama club will be held on Tuesday's and Thursday's from 3:30pm to 5:30pm, and the release date is still in progress
  - October 2, seniors retakes for ACT

8. First reading of TSBA recommended changes on the following policies:  
 Policy #1.701 School District Planning  
 Policy #3.212 District Water Testing (New Policy)  
 School District Planning correction: The plan shall be updated every year and shall align with requirements of the State Board of Education  
 District Water Testing to be done every two years to ensure that there is no lead in the school districts water.  
 First reading was read with a correction to policy #1.701, School District Planning instead of every 2 years changing to every year for the plan to be updated.
9. First reading of Johnson County Board of Education Policy Committee recommended policy change:  
 Policy #4.600 Grading System  
 First reading was read on the above policy
10. Approve contract between VocoVision, Inc. and Johnson County School District to provide SLPA services, funded through IDEA (Attachment 10)  
 A motion was made by Mr. Payne seconded by Mr. Long, and carried by unanimous roll call to approve contract between Voco Vision, Inc. and Johnson County School District to provide SLPA services, funded through IDEA.
11. Approve the contract to audit accounts for the Activity Funds and U.S.D.A. procedures for the fiscal year ending June 30, 2018, with Lewis and Associates, PC in the amount of \$11,750 (Attachment 11)  
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12. Budget Update – Tina Lipford, updated on local taxes, property tax and sales tax.  
 Budget was approved through e-plan
13. Any other matters which may duly come before the Board for official action

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Comments: Vision/hearing screening have been done for the Head Start/PreK children. Laurel roof is being done. Mr. Bishop is working on bids for the doors at the high school. Fall District meeting, we are planning to leave central office around 3:45pm if you need a ride. Reminder we will have our quarterly work session, October 11, 2018, at 4:30pm. We are excited about the TCAT program Auto Diesel Automotive that will be starting August 2019. The TCAT will start registering for these classes in January 2019. Reminders DOE Fall Festival coming up, FFA banquet/auction.

Mr. Matheson: I would like to thank my district for the confidants they have in me as serving on the Johnson County Board.

Mr. Payne: Welcome Mr. Matheson to the Board, congratulations to our Chairman, Howard Carlton

Ms. Reece: Welcome Mr. Matheson, wishing everyone a great year and thank you all for what you do

Mr. Long: Thank you everyone, I am amazed on the great things that are taken place in our schools. Welcome Mr. Matheson, GO LONGHORNS

Mr. Carlton: Thank you all for the confidences as your Chairman, thank you all for the amazing things that are taken place in our schools. DOE enjoyed the presentation being LEADERS. Thank you all for your hard work.

Ms. Reece made a motion that the meeting adjourn, Mr. Long seconded. There being no further business the meeting adjourned at 7:00 p.m.

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Director of Schools  
(Dr. Mischelle Simcox)

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Chairman  
(Mr. Howard Carlton)

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Vice-Chairman  
(Mr. Kevin Long)

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Member  
(Ms. Jo Ann Reece)

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Member  
(Mr. Mike Payne)

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Member  
(Mr. Gary Matheson)

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JOHNSON COUNTY BOARD OF EDUCATION  
CENTRAL CAFETERIA FUND  
BOARD AMENDMENT

13-Sep-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-399	OTHER CONTRACTED SERVICES	\$20,000.00	\$63,000.00		\$83,000.00
143-73100-422	FOOD SUPPLIES	\$590,000.00		\$63,000.00	\$527,000.00
		\$610,000.00	\$63,000.00	\$63,000.00	\$610,000.00

LINE ITEM CLEAN UP

JOHNSON COUNTY BOARD OF EDUCATION  
FEDERAL PROJECTS FUND  
BOARD AMENDMENT

13-Sep-18

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
142-47131-802	VOCATIONAL EDUCATION - BASIC GR	\$0.00	\$45,118.08		\$45,118.08
71300-399-802	OTHER CONTRACTED SERVICES	\$0.00	\$300.00		\$300.00
71300-429-802	INSTRUCTIONAL SUPPLIES & MAT.	\$0.00	\$500.00		\$500.00
71300-730-802	VOCATIONAL INSTRUCTION EQUIP.	\$0.00	\$25,301.73		\$25,301.73
72130-189-802	OTHER SALARIES AND WAGES	\$0.00	\$3,100.00		\$3,100.00
72130-201-802	SOCIAL SECURITY	\$0.00	\$192.20		\$192.20
72130-204-802	STATE RETIREMENT	\$0.00	\$281.48		\$281.48
72130-212-802	EMPLOYER MEDICARE	\$0.00	\$44.95		\$44.95
72130-355-802	TRAVEL	\$0.00	\$8,000.00		\$8,000.00
72130-524-802	IN SERVICE/STAFF DEVELOPMENT	\$0.00	\$7,142.24		\$7,142.24
99100-504-802	INDIRECT COST	\$0.00	\$255.48		\$255.48
	<b>TOTALS CARL PERKINS</b>	<b>\$0.00</b>	<b>\$45,118.08</b>	<b>\$0.00</b>	<b>\$45,118.08</b>
	ADD 2018-2019 BUDGET				

JOHNSON COUNTY SCHOOLS  
SCHOOL FEDERAL PROJECTS  
BOARD AMENDMENT

SEPTEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
47141-101	TITLE I GRANTS TO STATES	\$0.00	\$34,462.44		\$34,462.44
71100-116	TEACHERS	\$0.00		\$6,519.89	(\$6,519.89)
71100-163	EDUCATIONAL ASSISTANTS	\$0.00	\$16,124.37		\$16,124.37
71100-188	BONUS PAYMENTS	\$0.00	\$1,500.00		\$1,500.00
71100-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$0.00		\$2,814.04	(\$2,814.04)
71100-201	SOCIAL SECURITY	\$0.00	\$1,750.43		\$1,750.43
71100-204	STATE RETIREMENT	\$0.00		\$18.14	(\$18.14)
71100-207	MEDICAL INSURANCE	\$0.00		\$2,376.57	(\$2,376.57)
71100-210	UNEMPLOYMENT COMPENSATION	\$0.00		\$54.04	(\$54.04)
71100-212	EMPLOYER MEDICARE	\$0.00	\$370.58		\$370.58
71100-299	OTHER FRINGE BENEFITS	\$0.00	\$132.79		\$132.79
71100-429	INSTRUCTIONAL MATERIALS	\$0.00	\$1,876.46		\$1,876.46
72130-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$2,049.64		\$2,049.64
72130-524	INSERVICE/STAFF DEVELOPMENT	\$0.00	\$2,496.25		\$2,496.25
72250-790	OTHER EQUIPMENT	\$0.00	\$19,944.60		\$19,944.60
	<b>TOTALS TITLE I 18-01</b>	<b>\$0.00</b>	<b>\$46,245.12</b>	<b>\$11,782.68</b>	<b>\$34,462.44</b>
47141-111	TITLE I GRANTS TO STATES	\$0.00	\$577.70		\$577.70
72210-105	SUPERVISOR/DIRECTOR	\$0.00		\$2,347.96	(\$2,347.96)
72210-161	SECRETARY(S)	\$0.00	\$0.04		\$0.04
72210-188	BONUS PAYMENTS	\$0.00		\$20.00	(\$20.00)
72210-201	SOCIAL SECURITY	\$0.00		\$146.68	(\$146.68)
72210-204	STATE RETIREMENT	\$0.00		\$215.25	(\$215.25)
72210-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$13.45		\$13.45
72210-212	EMPLOYER MEDICARE	\$0.00		\$33.91	(\$33.91)
72210-299	OTHER FRINGE BENEFITS	\$0.00		\$11.15	(\$11.15)
72210-330	OPERATING LEASE PAYMENTS	\$0.00	\$1,500.00		\$1,500.00
72210-355	TRAVEL	\$0.00	\$1,413.99		\$1,413.99
72210-499	OTHER SUPPLIES AND MATERIALS	\$0.00		\$62.55	(\$62.55)
72210-524	INSERVICE/STAFF DEVELOPMENT	\$0.00	\$478.85		\$478.85
99100-504	INDIRECT COST	\$0.00	\$8.87		\$8.87
	<b>TOTALS TITLE I CON ADM 18-01</b>	<b>\$0.00</b>	<b>\$3,415.20</b>	<b>\$2,837.50</b>	<b>\$577.70</b>
47141-161	TITLE I GRANTS TO STATES	\$0.00	\$11.92		\$11.92
71100-116	TEACHERS	\$0.00		\$0.04	(\$0.04)
71100-204	STATE RETIREMENT	\$0.00		\$0.36	(\$0.36)
71100-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$6.00		\$6.00
71100-212	EMPLOYER MEDICARE	\$0.00		\$0.25	(\$0.25)
71100-429	INSTRUCTIONAL SUPPLIES/MATERIALS	\$0.00	\$6.57		\$6.57
	<b>TOTALS TITLE I NEGLECTED 18-01</b>	<b>\$0.00</b>	<b>\$12.57</b>	<b>\$0.65</b>	<b>\$11.92</b>

JOHNSON COUNTY SCHOOLS  
SCHOOL FEDERAL PROJECTS  
BOARD AMENDMENT

SEPTEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
47189-201	EISENHOWER PROF DEV ST GRANTS	\$0.00	\$2,019.63		\$2,019.63
71100-116	TEACHERS	\$0.00	\$2,477.49		\$2,477.49
71100-201	SOCIAL SECURITY	\$0.00	\$173.71		\$173.71
71100-204	STATE RETIREMENT	\$0.00	\$333.97		\$333.97
71100-207	MEDICAL INSURANCE	\$0.00	\$258.44		\$258.44
71100-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$174.95		\$174.95
71100-212	EMPLOYER MEDICARE	\$0.00	\$40.83		\$40.83
71100-299	OTHER FRINGE BENEFITS	\$0.00	\$134.02		\$134.02
72210-524	INSERVICE/STAFF DEVELOPMENT	\$0.00		\$1,573.78	(\$1,573.78)
	<b>TOTALS TITLE II PART A 18-01</b>	<b>\$0.00</b>	<b>\$3,593.41</b>	<b>\$1,573.78</b>	<b>\$2,019.63</b>
47189-202	EISENHOWER PROF DEV ST GRANTS	\$0.00		\$291.94	(\$291.94)
72210-196	INSERVICE STIPENDS	\$0.00		\$291.94	(\$291.94)
	<b>TOTALS TITLE II PART A 17-21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$291.94</b>	<b>(\$291.94)</b>
47590-413	OTHER FEDERAL THRU STATE	\$0.00	\$548.90		\$548.90
71100-189	OTHER SALARIES AND WAGES	\$0.00	\$871.04		\$871.04
71100-201	SOCIAL SECURITY	\$0.00	\$61.52		\$61.52
71100-204	STATE RETIREMENT	\$0.00	\$87.66		\$87.66
71100-212	EMPLOYER MEDICARE	\$0.00	\$14.90		\$14.90
71100-299	OTHER FRINGE BENEFITS	\$0.00	\$3.61		\$3.61
71100-599	OTHER CHARGES	\$0.00		\$1,055.09	(\$1,055.09)
71100-722	INSTRUCTIONAL EQUIPMENT	\$0.00	\$565.26		\$565.26
	<b>TOTALS GEAR-UP 2.0 18-01</b>	<b>\$0.00</b>	<b>\$1,603.99</b>	<b>\$1,055.09</b>	<b>\$548.90</b>
47590-415	OTHER FEDERAL THRU STATE	\$0.00	\$51,204.28		\$51,204.28
71100-189	OTHER SALARIES AND WAGES	\$0.00	\$21,092.00		\$21,092.00
71100-201	SOCIAL SECURITY	\$0.00	\$1,240.00		\$1,240.00
71100-204	STATE RETIREMENT	\$0.00	\$2,482.00		\$2,482.00
71100-207	MEDICAL INSURANCE	\$0.00	\$7,244.00		\$7,244.00
71100-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$60.00		\$60.00
71100-212	EMPLOYER MEDICARE	\$0.00	\$290.00		\$290.00
71100-299	OTHER FRINGE BENEFITS	\$0.00	\$92.00		\$92.00
71100-429	INSTRUCTIONAL MATERIALS	\$0.00	\$4,677.31		\$4,677.31
71100-599	OTHER CHARGES	\$0.00	\$9,354.62		\$9,354.62
71100-722	INSTRUCTIONAL EQUIPMENT	\$0.00	\$4,677.29		\$4,677.29

JOHNSON COUNTY SCHOOLS  
SCHOOL FEDERAL PROJECTS  
BOARD AMENDMENT

SEPTEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72210-524	INSERVICE/STAFF DEVELOPMENT	\$0.00		\$768.41	(\$768.41)
99100-504	INDIRECT COST	\$0.00	\$763.47		\$763.47
	<b>TOTALS GEAR-UP 3.0 18-01</b>	<b>\$0.00</b>	<b>\$51,972.69</b>	<b>\$768.41</b>	<b>\$51,204.28</b>
47147-431	SAFE AND DRUG-FREE SCHOOLS	\$0.00	\$10,046.65		\$10,046.65
73300-116	TEACHERS	\$0.00	\$6,220.00		\$6,220.00
73300-163	EDUCATIONAL ASSISTANTS	\$0.00	\$1,155.00		\$1,155.00
73300-201	SOCIAL SECURITY	\$0.00	\$387.60		\$387.60
73300-204	STATE RETIREMENT	\$0.00	\$48.42		\$48.42
73300-207	MEDICAL INSURANCE	\$0.00	\$500.00		\$500.00
73300-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$6.89		\$6.89
73300-212	EMPLOYER MEDICARE	\$0.00	\$90.53		\$90.53
73300-299	OTHER FRINGE BENEFITS	\$0.00	\$29.05		\$29.05
73300-399	OTHER CONTRACTED SERVICES	\$0.00	\$1,516.00		\$1,516.00
73300-429	INSTRUCTIONAL MATERIALS	\$0.00	\$1.17		\$1.17
73300-524	INSERVICE/STAFF DEVELOPMENT	\$0.00	\$121.47		\$121.47
73300-599	OTHER CHARGES	\$0.00		\$29.48	(\$29.48)
	<b>TOTAL 21ST CENTURY 18-01</b>	<b>\$0.00</b>	<b>\$10,076.13</b>	<b>\$29.48</b>	<b>\$10,046.65</b>
73300-429	INSTRUCTIONAL MATERIALS	\$0.00		\$218.00	(\$218.00)
73300-499	OTHER SUPPLIES AND MATERIALS	\$0.00	\$218.00		\$218.00
	<b>TOTALS LEAPS 17-01</b>	<b>\$0.00</b>	<b>\$218.00</b>	<b>\$218.00</b>	<b>\$0.00</b>
47590-437	OTHER FEDERAL THRU STATE	\$0.00	\$48,655.02		\$48,655.02
73300-105	SUPERVISOR/DIRECTOR	\$0.00		\$1,970.00	(\$1,970.00)
73300-116	TEACHERS	\$0.00	\$32,797.68		\$32,797.68
73300-162	CLERICAL PERSONNEL	\$0.00	\$1,058.00		\$1,058.00
73300-163	EDUCATIONAL ASSISTANTS	\$0.00	\$9,451.72		\$9,451.72
73300-201	SOCIAL SECURITY	\$0.00	\$2,337.25		\$2,337.25
73300-204	STATE RETIREMENT	\$0.00	\$3,473.49		\$3,473.49
73300-207	MEDICAL INSURANCE	\$0.00	\$632.91		\$632.91
73300-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$1,193.68		\$1,193.68
73300-212	EMPLOYER MEDICARE	\$0.00	\$546.49		\$546.49
73300-299	OTHER FRINGE BENEFITS	\$0.00	\$172.67		\$172.67
73300-355	TRAVEL	\$0.00	\$264.28		\$264.28
73300-422	FOOD SUPPLIES	\$0.00	\$520.77		\$520.77
73300-429	INSTRUCTIONAL MATERIALS	\$0.00		\$380.78	(\$380.78)
73300-524	INSERVICE/STAFF DEVELOPMENT	\$0.00		\$383.49	(\$383.49)
73300-599	OTHER CHARGES	\$0.00		\$59.65	(\$59.65)

JOHNSON COUNTY SCHOOLS  
SCHOOL FEDERAL PROJECTS  
BOARD AMENDMENT

SEPTEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
	<b>TOTALS LEAPS 18-01</b>	<b>\$0.00</b>	<b>\$52,448.94</b>	<b>\$2,793.92</b>	<b>\$49,655.02</b>
47148-501	RURAL EDUCATION	\$0.00	\$19.99		\$19.99
72210-138	INST. COMPUTER PERSONNEL	\$0.00		\$0.12	(\$0.12)
72210-201	SOCIAL SECURITY	\$0.00		\$0.05	(\$0.05)
72210-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$3.44		\$3.44
72210-212	EMPLOYER MEDICARE	\$0.00	\$16.72		\$16.72
	<b>TOTALS TITLE V 18-01</b>	<b>\$0.00</b>	<b>\$20.16</b>	<b>\$0.17</b>	<b>\$19.99</b>
47148-601	RURAL EDUCATION	\$0.00	\$4,891.30		\$4,891.30
71100-429	INSTRUCTIONAL MATERIALS	\$0.00	\$4,891.30		\$4,891.30
	<b>TOTALS TITLE VI 17-01</b>	<b>\$0.00</b>	<b>\$4,891.30</b>	<b>\$0.00</b>	<b>\$4,891.30</b>
49800-801	TRANSFERS IN	\$0.00		\$13.72	(\$13.72)
71300-730	INSTRUCTIONAL EQUIPMENT	\$0.00		\$15.04	(\$15.04)
72130-204	STATE RETIREMENT	\$0.00	\$0.55		\$0.55
72130-212	EMPLOYER MEDICARE	\$0.00	\$0.36		\$0.36
72130-355	TRAVEL	\$0.00	\$0.29		\$0.29
72130-524	INSERVICE/STAFF DEVELOPMENT	\$0.00	\$0.12		\$0.12
	<b>TOTAL CARL PERKINS 18-01</b>	<b>\$0.00</b>	<b>\$1.32</b>	<b>\$15.04</b>	<b>(\$13.72)</b>
47143-901	SPEC ED GRANTS TO STATES	\$0.00	\$93,521.54		\$93,521.54
71200-116	TEACHERS	\$0.00	\$3,118.52		\$3,118.52
71200-163	EDUCATIONAL ASSISTANTS	\$0.00		\$6,588.23	(\$6,588.23)
71200-189	OTHER SALARIES AND WAGES	\$0.00	\$26,292.65		\$26,292.65
71200-198	NON-CERTIFIED SUBSTITUTE TEACHERS	\$0.00	\$2,970.76		\$2,970.76
71200-201	SOCIAL SECURITY	\$0.00	\$2,938.95		\$2,938.95
71200-204	STATE RETIREMENT	\$0.00	\$6,428.85		\$6,428.85
71200-207	MEDICAL INSURANCE	\$0.00	\$16,605.18		\$16,605.18
71200-210	UNEMPLOYMENT COMPENSATION	\$0.00		\$29.54	(\$29.54)
71200-212	EMPLOYER MEDICARE	\$0.00	\$651.66		\$651.66
71200-299	OTHER FRINGE BENEFITS	\$0.00	\$196.28		\$196.28
71200-429	INSTRUCTIONAL SUPPLIES	\$0.00	\$11,611.39		\$11,611.39
71200-599	OTHER CHARGES	\$0.00	\$1,256.34		\$1,256.34
71200-725	INSTRUCTIONAL EQUIPMENT	\$0.00	\$6,781.09		\$6,781.09
72130-599	OTHER CHARGES	\$0.00	\$1,387.00		\$1,387.00
72220-189	OTHER SALARIES AND WAGES	\$0.00		\$30.00	(\$30.00)

JOHNSON COUNTY SCHOOLS  
SCHOOL FEDERAL PROJECTS  
BOARD AMENDMENT

SEPTEMBER 13, 2018

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
72220-196	INSERVICE STIPENDS	\$0.00	\$980.00		\$980.00
72220-201	SOCIAL SECURITY	\$0.00	\$61.44		\$61.44
72220-204	STATE RETIREMENT	\$0.00	\$67.43		\$67.43
72220-207	MEDICAL INSURANCE	\$0.00	\$395.81		\$395.81
72220-210	UNEMPLOYMENT COMPENSATION	\$0.00		\$2.50	(\$2.50)
72220-212	EMPLOYER MEDICARE	\$0.00	\$14.35		\$14.35
72220-299	OTHER FRINGE BENEFITS	\$0.00	\$3.93		\$3.93
72220-499	OTHER SUPPLIES AND MATERIALS	\$0.00		\$379.94	(\$379.94)
72220-524	INSERVICE/STAFF DEVELOPMENT	\$0.00		\$124.74	(\$124.74)
72710-146	BUS DRIVERS	\$0.00	\$1,734.05		\$1,734.05
72710-189	OTHER SALARIES AND WAGES	\$0.00		\$1,580.40	(\$1,580.40)
72710-201	SOCIAL SECURITY	\$0.00	\$119.34		\$119.34
72710-204	STATE RETIREMENT	\$0.00	\$3,933.47		\$3,933.47
72710-207	MEDICAL INSURANCE	\$0.00	\$12,039.11		\$12,039.11
72710-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$97.78		\$97.78
72710-212	EMPLOYER MEDICARE	\$0.00	\$27.94		\$27.94
72710-299	OTHER FRINGE BENEFITS	\$0.00	\$1,227.07		\$1,227.07
99100-504	INDIRECT COST	\$0.00	\$1,316.50		\$1,316.50
	<b>TOTALS IDEA PART B 18-01</b>	<b>\$0.00</b>	<b>\$102,256.89</b>	<b>\$8,735.35</b>	<b>\$93,521.54</b>
47145-911	SP ED GRANTS TO STATES	\$0.00	\$5,800.19		\$5,800.19
71200-189	OTHER SALARIES AND WAGES	\$0.00	\$1,089.00		\$1,089.00
71200-201	SOCIAL SECURITY	\$0.00	\$67.53		\$67.53
71200-204	STATE RETIREMENT	\$0.00	\$1,134.24		\$1,134.24
71200-210	UNEMPLOYMENT COMPENSATION	\$0.00	\$7.49		\$7.49
71200-212	EMPLOYER MEDICARE	\$0.00	\$15.79		\$15.79
71200-299	OTHER FRINGE BENEFITS	\$0.00	\$5.01		\$5.01
71200-429	INSTRUCTIONAL MATERIALS	\$0.00	\$2,556.28		\$2,556.28
72130-599	OTHER CHARGES	\$0.00	\$845.00		\$845.00
99100-504	INDIRECT COST	\$0.00	\$79.85		\$79.85
		<b>\$0.00</b>	<b>\$5,800.19</b>	<b>\$0.00</b>	<b>\$5,800.19</b>

ESTABLISHMENT OF CARRYOVER BUDGETS FROM THE 2017-2018 FISCAL YEAR

JOHNSON COUNTY BOARD OF EDUCATION

GENERAL PURPOSE SCHOOL FUND  
COURT AMENDMENT  
SEPTEMBER 13, 2018

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$0.00	\$4,219.31		\$4,219.31
141-44170	MISCELLANEOUS REFUNDS	\$1,000.00	\$6,830.32		\$7,830.32
		\$1,000.00	\$11,049.63	\$0.00	\$12,049.63
THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:					
<b>43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$4,219.31: \$2,500.00 MOBILE UNIT REIMBURSE, \$1,719.31 SUPPLY/ MATERIAL REIMBURSE (AMAZON &amp; SAM'S CLUB)</b>					
<b>44170 MISC. REFUNDS: \$6,830.32: \$2,187.29 TRIP REIMBURSEMENT, \$4,408.04 UTILITY REIMBURSEMENT (ETSU), \$84.99 CHAIR REIMBURSEMENT, \$150.00 CUSTODIAL REIMBURSEMENT</b>					
71300-429	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$20,000.00	\$2,500.00		\$22,500.00
72210-524	INSERVICE/STAFF DEVELOPMENT	\$20,918.00	\$2,187.29		\$23,105.29
72320-307	COMMUNICATION	\$30,000.00	\$4,408.04		\$34,408.04
72320-599	OTHER CHARGES	\$2,500.00	\$1,804.30		\$4,304.30
72610-166	CUSTODIAL PERSONNEL	\$340,524.00	\$150.00		\$340,674.00
	<b>TOTALS</b>	<b>\$413,942.00</b>	<b>\$11,049.63</b>	<b>\$0.00</b>	<b>\$424,991.63</b>
141-34555	RESTRICTED FOR EDUCATION	\$1,317,792.01		\$25,000.00	\$1,292,792.01
71300-448	T & I MATERIALS	\$0.00	\$25,000.00		\$25,000.00
	<b>TOTALS</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
FUND TRANSFER FOR CTE HOUSE EXPENSES FOR SCHOOL YEAR 2018-2019					
141-34555	RESTRICTED FOR EDUCATION	\$1,292,792.01		\$60,000.00	\$1,232,792.01
72710-729	TRANSPORTATION EQUIPMENT	\$10,000.00	\$60,000.00		\$70,000.00
	<b>TOTALS</b>	<b>\$10,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>
FUNDS TRANSFER TO PURCHASE VEHICLES					