

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
October 14, 2010

Agenda

1. Call to Order
2. Roll Call
3. Recognition of Visitors or Delegations
 - Renea Jones Rogers – Board of Distinction Plaque Presentation
 - Linda Irwin – Grant Presentation
 - Kevin Hampton – Johnson County Youth Basketball
4. Audience Participation
5. **Consent Agenda**
 - Approval of Agenda
 - Approval of the minutes of the regular meeting of September 9, 2010, with any additions/corrections necessary (Attachment 5a)
 - Approve the following amendments: (Attachment 5b)
 - General Purpose Board
 - General Purpose Court
 - Federal Projects Court
 - Head Start Court (Fiscal)
 - Head Start Court (Calendar)
 - Federal Projects Board
 - Approve overnight field trip for the Johnson County High School Student Council to attend the East Tennessee Student Council Leadership Workshop in Chattanooga, TN – November 3, 2010 thru November 4, 2010. (Attachment 5c)
 - Approve the TSBA District Policy Manual Updating and On-line Service Agreement for a term of three years from effective date. (October 31, 2010) (Attachment 5d)
6. Report of Student Board Member – Joshua Hamilton
7. Second and final reading of TSBA recommended changes to the following board policies (Attachment 7):
 - Registered Sex Offenders – Policy 1.808
 - Procedure for Granting Tenure – Policy 5.117
 - Separation Practices for Non-Tenured Teachers – Policy 5.201
 - Policy Development and Adoption – Policy 1.600
 - Student Alcohol and Drug Testing – Policy 6.3071
8. Review Policy Section 3 – Support Services
9. Approve the installation of a Trane ten ton package heat system by Comfort Systems USA in the amount of \$11,203.00. (Attachment 9) (Executive Agreement 09/23/2010)
10. Approve Applications for Approval of Special Courses for Career and Technical Education. (Attachment 10)
11. Approve the annual report of school system/school compliance with the TN Department of Education. (Attachment 11)
12. Approve the Head Start budget in the amount of \$518,186.00 for the calendar year 2011. (Attachment 12)
13. Approve the purchase of a 2005 Volvo EC 35 Excavator from Humphrey Masonry Incorporated in the amount of \$18,000.00. (Attachment 13)

14. Discuss Board Meeting time to remain at 6:00 following Spring time change
15. Budget Update
16. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report

- Head Start / Pre K (Information 1)
- Tennessee Schools Systems for Equity Update (Information 2)
- Bonus for Instructional Support and Teachers
- Board Retreat February 26, 2011 (tentatively set)
- Time Change at the November meeting
- Census Bureau
- TSBA Conference and Convention – November 13-16, 2010
- Board/Administrators Retreat – June 19-21, 2011

2. Personnel decisions made by Director of Schools

Hires

Donald Potter – Substitute Bus Driver, effective September 2, 2010

Brian Arnold – Substitute Teacher, effective August 10, 2010

Keith Mullen – CTE Auto Technician, effective September 20, 2010

Leaves

Carol Horne – Leave September 23-30, 2010

Donna Arnold – Medical leave September 2, 2010 thru October 28, 2010

Cherie Treadway – Medical leave September 7, 2010 thru September 11, 2010

Jeannie Taylor – Leave October 8, 2010

Sherree Schmees – Leave one-half day on October 8, 2010 and a full day on October 12, 2010

Teresa Niemann – Extend medical leave through November 1, 2010.

Magdalene Roark – Extend medical leave through October 29, 2010.

Transfers

Edsel R. Smith – Transfer from Bus Driver/Maintenance to Mechanic/Bus Driver, effective September 13, 2010

Donald Potter – Transfer from CTE Auto Technician to Maintenance/Transportation for Johnson County Schools, effective September 13, 2010

Amy Tester – Transfer from ARRA Special Education Assistant at Roan Creek Elementary School to IDEA Special Education Assistant at Roan Creek Elementary School, effective September 21, 2010

Hilda Conville – Transfer from Special Education Assistant at Roan Creek Elementary School to Special Education Assistant at Johnson County Middle School, effective September 21, 2010

David Watson – Transfer from Substitute School Nutrition Employee to part-time School Nutrition Food Stocker, effective September 22, 2010

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Morris Woodring, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in regular session at 7:00 p.m. on Thursday, October 14, 2010. The chairman, Mr. Buckles, called the meeting to order. The Pledge of Allegiance was led by Mr. Gambill.
2. The roll was called with all members present: Mr. Carlton, Mr. Gambill, Mr. Long, Ms. Parsons, Mr. Buckles, and Student Board Member Joshua Hamilton. Tina Lipford, recorder.
3. Mr. Wiley Boyd presented the Board with the Board of Distinction Plaque. This award spotlights outstanding Board performance.
Ms. Linda Irwin presented information regarding the “Investing in Innovation” (i3) Grant. This is a five year grant and one of their goals is to ensure that all students graduate high school college or career ready.
Mr. Kevin Hampton requested that the Board grant permission to the Johnson County Youth Basketball League to use the Doe Elementary School and the Roan Creek Elementary School facilities for the 2010-2011 youth basketball season. All Board members were in approval of this request.
4. No audience participation
5. A motion was made by Mr. Carlton, seconded by Ms. Parsons, and carried by unanimous roll call vote to approve the consent agenda as presented and recommended. This includes the following amendments:
General Purpose Board

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT
OCTOBER 14, 2010

ACCOUNT		ORIGINAL			AMENDED
NUMBER	ACCOUNT DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
71600-207	MEDICAL INSURANCE	\$6,937.00		\$1,636.00	\$5,301.00
71600-429	INSTRUCTIONAL MATERIALS	\$982.00	\$1,636.00		\$2,618.00
72310-210	UNEMPLOYMENT COMPENSATION	\$7,542.00	\$100.00		\$7,642.00
72310-599	OTHER CHARGES	\$4,500.00		\$100.00	\$4,400.00
72510-201	SOCIAL SECURITY	\$3,998.00	\$25.00		\$4,023.00
72510-204	STATE RETIREMENT	\$7,363.00	\$46.00		\$7,409.00
72510-207	MEDICAL INSURANCE	\$12,978.00		\$74.00	\$12,904.00
72510-212	EMPLOYER MEDICARE	\$935.00	\$6.00		\$941.00
72510-599	OTHER CHARGES	\$250.00		\$3.00	\$247.00
72520-201	SOCIAL SECURITY	\$2,589.00	\$18.00		\$2,607.00
72520-204	STATE RETIREMENT	\$4,768.00	\$33.00		\$4,801.00

72520-207	MEDICAL INSURANCE	\$7,747.00		\$53.00	\$7,694.00
72520-212	EMPLOYER MEDICARE	\$606.00	\$4.00		\$610.00
72520-599	OTHER CHARGES	\$250.00		\$2.00	\$248.00
72620-201	SOCIAL SECURITY	\$5,826.00	\$47.00		\$5,873.00
72620-204	STATE RETIREMENT	\$10,731.00	\$85.00		\$10,816.00
72620-207	MEDICAL INSURANCE	\$17,121.00		\$140.00	\$16,981.00
72620-212	EMPLOYER MEDICARE	\$1,363.00	\$11.00		\$1,374.00
72620-599	OTHER CHARGES	\$3,000.00		\$3.00	\$2,997.00
73400-116	TEACHERS	\$136,035.00		\$1,014.00	\$135,021.00
73400-163	EDUCATIONAL ASSISTANTS	\$45,708.00	\$843.00		\$46,551.00
73400-189	OTHER SALARIES AND WAGES	\$13,675.00	\$171.00		\$13,846.00
76100-729	TRANSPORTATION EQUIPMENT	\$20,000.00		\$20,000.00	\$0.00
76100-799	OTHER CAPTIAL OUTLAY	\$0.00	\$20,000.00		\$20,000.00
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	TOTALS	\$314,904.00	\$23,025.00	\$23,025.00	\$314,904.00

MISC. LINE ITEM CLEAN-UP

General Purpose Court

ACCOUNT NUMBER	DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
141-43517	TUITION - OTHER SERVICES	\$0.00	\$225.00		\$225.00
141-43570	RECEIPTS FROM INDIVIDUAL SCHOOLS	\$2,805.00	\$1,792.50		\$4,597.50
141-44170	MISC. REFUNDS	\$0.00	\$1,844.53		\$1,844.53
141-44530	SALE OF EQUIPMENT	\$0.00	\$8,750.00		\$8,750.00
141-49800	TRANSFERS IN	\$86,904.00	\$0.00		\$87,364.00
		0	\$460.00		0
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		\$89,709.00	\$13,072.03	\$0.00	\$102,781.03

THE ABOVE FUNDS WERE COLLECTED, RECEIPTED AND DEPOSITED WITH THE TRUSTEE AND ARE BEING AMENDED INTO THE APPROPRIATE LINE ITEMS BELOW:

43517 TUITION - OTHER SERVICES: \$225.00: PARAPRO TESTING FEE.

43570 RECEIPTS FROM INDIVIDUAL SCHOOLS: \$19,328.37: \$582.00 FIELDTRIP EXPENSE

REIMBURSEMENT,
 \$844.78 SAM'S CLUB EXPENSE REIMBURSEMENT, \$300.00 SECURITY EXPENSE
 REIMBURSEMENT AND \$65.72 CUSTODIAL EXPENSE REIMBURSEMENT
44170 MISC. REFUNDS: \$1,844.53: \$11.00 JURY DUTY; \$151.50 VENDING MACHINE
 PROCEEDS, \$21.60 REFUND OF
 INVOICE OVERPAYMENT, \$135.00 REIMBURSEMENT OF CONFERENCE REGISTRATION FEES,
 \$180.00 CUSTODIAL
 EXPENSE REFUND FROM COUNTY ELECTION, \$223.73 REIMBURSEMENT OF CUSTODIAL
 SERVICES, \$1,065.00 FIELDTRIP
 EXPENSE REIMBURSEMENT, \$46.45 TELEPHONE REBATE AND \$10.25 SALES TAX
 REFUND.
**44530 SALE OF EQUIPMENT: \$8,750.00: GOV DEALS
 PROCEEDS.**
49800 TRANSFERS IN: \$460.00: FIELDTRIP EXPENSE REIMBURSEMENT - 21ST
 CENTURY FUND

71100-163	EDUCATIONAL ASSISTANTS	\$111,423.00	\$11.00		\$111,434.00
72130-322	TESTING AND EVALUATION	\$6,000.00	\$225.00		\$6,225.00
72210-399	OTHER CONTRACTED SERVICES	\$6,500.00	\$21.60		\$6,521.60
72310-524	INSERVICE/STAFF DEVELOPMENT	\$10,000.00	\$135.00		\$10,135.00
72320-599	OTHER CHARGES	\$4,000.00	\$844.78		\$4,844.78
72410-307	COMMUNICATION	\$45,800.00	\$46.45		\$45,846.45
72610-160	SECURITY GUARDS	\$59,876.00	\$251.94		\$60,127.94
72610-166	CUSTODIAL PERSONNEL	\$347,078.00	\$458.93		\$347,536.93
72610-201	SOCIAL SECURITY	\$26,574.00	\$19.04		\$26,593.04
72610-204	STATE RETIREMENT	\$48,746.00	\$35.06		\$48,781.06
72610-212	EMPLOYER MEDICARE	\$6,216.00	\$4.48		\$6,220.48
72710-146	BUS DRIVERS	\$235,043.00	\$1,377.00		\$236,420.00
72710-412	DIESEL FUEL	\$148,000.00	\$730.00		\$148,730.00
72710-599	OTHER CHARGES	\$4,500.00	\$8,901.50		\$13,401.50
73400-429	INSTR SUPPLIES AND MATERIALS	\$1,000.00	\$10.25		\$1,010.25
	TOTALS	\$1,060,756.00	\$13,072.03	\$0.00	\$1,073,828.03
141-46981	SAFE AND DRUG FREE SCHOOLS - ARRA	\$0.00	\$16,900.00		\$16,900.00
72130-599	OTHER CHARGES		\$16,900.00		\$16,900.00
	TOTALS	\$0.00	\$16,900.00	\$0.00	\$16,900.00

(SAFE SCHOOLS ACT GRANT FOR THE 2010-2011 SCHOOL YEAR)

141-46515	EARLY CHILDHOOD EDUCATION		\$12,847.46		\$12,847.46
73400-429	INST. SUPPLIES AND MATERIALS	\$1,000.00	\$4,847.46		\$5,847.46
73400-524	INSERVICE/STAFF DEVELOPMENT	\$1,000.00	\$4,000.00		\$5,000.00
73400-599	OTHER CHARGES	\$1,000.00	\$4,000.00		\$5,000.00
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	TOTALS	\$3,000.00	\$12,847.46	\$0.00	\$15,847.46

(ADDITIONAL PRE-K FUNDS FROM THE STATE)

141-46511	BASIC EDUCATION PROGRAM	\$11,008,825.00		\$470,884.00	\$10,537,941.00
141-46512	BASIC EDUCATION PROGRAM - ARRA	\$794,800.00	\$470,884.00		\$1,265,684.00
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	TOTALS	\$11,803,625.00	\$470,884.00	\$470,884.00	\$11,803,625.00

(RE-ALLOCATION OF BEP FROM THE STATE FOR THE 2010-2011 FISCAL YEAR)

141-40390	OTHER STATUTORY LOCAL TAXES	\$0.00	\$52,588.00		\$52,588.00
71100-599	OTHER CHARGES	\$10,000.00	\$52,588.00		\$62,588.00
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	TOTALS	\$10,000.00	\$52,588.00	\$0.00	\$62,588.00

(INCREASE TO LOCAL REVENUE IN ORDER TO PASS THE MAINTENANCE OF EFFORT TEST FOR THE 2010-2011 FISCAL YEAR AS REQUIRED BY THE DEPARTMENT OF EDUCATION.)

141-46511	BASIC EDUCATION PROGRAM	\$10,537,941.00		\$136,000.00	\$10,401,941.00
141-39000	UNDESIGNATED FUND BALANCE	\$599,915.00		\$76,000.00	\$523,915.00
71100-128	HOMEBOUND TEACHERS	\$40,892.00		\$372.00	\$40,520.00
71100-201	SOCIAL SECURITY	\$300,307.00		\$2,416.00	\$297,891.00
71100-204	STATE RETIREMENT	\$432,034.00		\$3,478.00	\$428,556.00
71100-212	EMPLOYER MEDICARE	\$70,234.00		\$565.00	\$69,669.00
71150-116	TEACHERS	\$81,249.00		\$744.00	\$80,505.00
71150-201	SOCIAL SECURITY	\$7,011.00		\$17.00	\$6,994.00
71150-204	STATE RETIREMENT	\$10,498.00		\$15.00	\$10,483.00
71150-212	EMPLOYER MEDICARE	\$1,640.00		\$4.00	\$1,636.00
71200-116	TEACHERS	\$471,765.00		\$10,762.00	\$461,003.00
71200-171	SPEECH PATHOLOGISTS	\$88,114.00		\$744.00	\$87,370.00
71200-201	SOCIAL SECURITY	\$41,234.00		\$227.00	\$41,007.00
71200-204	STATE RETIREMENT	\$59,877.00		\$300.00	\$59,577.00
71200-212	EMPLOYER MEDICARE	\$9,644.00		\$53.00	\$9,591.00
71300-116	TEACHERS	\$596,149.00		\$10,401.00	\$585,748.00
71300-201	SOCIAL SECURITY	\$42,593.00		\$265.00	\$42,328.00

71300-204	STATE RETIREMENT	\$63,245.00	\$365.00	\$62,880.00
71300-212	EMPLOYER MEDICARE	\$9,962.00	\$62.00	\$9,900.00
71600-116	TEACHERS	\$45,378.00	\$372.00	\$45,006.00
71600-201	SOCIAL SECURITY	\$2,876.00	\$23.00	\$2,853.00
71600-204	STATE RETIREMENT	\$4,198.00	\$33.00	\$4,165.00
71600-212	EMPLOYER MEDICARE	\$673.00	\$5.00	\$668.00
72110-105	SUPERVISOR	\$55,816.00	\$372.00	\$55,444.00
72110-201	SOCIAL SECURITY	\$3,523.00	\$23.00	\$3,500.00
72110-204	STATE RETIREMENT	\$5,142.00	\$33.00	\$5,109.00
72110-212	EMPLOYER MEDICARE	\$824.00	\$5.00	\$819.00
72130-123	GUIDANCE PERSONNEL	\$221,431.00	\$7,567.00	\$213,864.00
72130-201	SOCIAL SECURITY	\$13,853.00	\$115.00	\$13,738.00
72130-204	STATE RETIREMENT	\$20,221.00	\$168.00	\$20,053.00
72130-212	EMPLOYER MEDICARE	\$3,240.00	\$27.00	\$3,213.00
72210-105	SUPERVISOR	\$139,589.00	\$7,728.00	\$131,861.00
72210-129	LIBRARIANS	\$241,880.00	\$3,436.00	\$238,444.00
72210-201	SOCIAL SECURITY	\$28,047.00	\$107.00	\$27,940.00
72210-204	STATE RETIREMENT	\$42,548.00	\$142.00	\$42,406.00
72210-212	EMPLOYER MEDICARE	\$6,560.00	\$25.00	\$6,535.00
72220-105	SUPERVISOR	\$34,214.00	\$186.00	\$34,028.00
72220-124	PSYCHOLOGICAL PERSONNEL	\$32,386.00	\$160.00	\$32,226.00
72220-201	SOCIAL SECURITY	\$5,012.00	\$15.00	\$4,997.00
72220-204	STATE RETIREMENT	\$7,629.00	\$20.00	\$7,609.00
72220-212	EMPLOYER MEDICARE	\$1,173.00	\$3.00	\$1,170.00
72230-105	SUPERVISOR	\$64,960.00	\$372.00	\$64,588.00
72230-201	SOCIAL SECURITY	\$4,090.00	\$23.00	\$4,067.00
72230-204	STATE RETIREMENT	\$5,970.00	\$33.00	\$5,937.00
72230-212	EMPLOYER MEDICARE	\$957.00	\$5.00	\$952.00
72320-101	COUNTY OFFICIAL	\$82,715.00	\$372.00	\$82,343.00
72320-201	SOCIAL SECURITY	\$6,490.00	\$8.00	\$6,482.00
72320-204	STATE RETIREMENT	\$9,969.00	\$7.00	\$9,962.00
72320-212	EMPLOYER MEDICARE	\$1,518.00	\$2.00	\$1,516.00
72410-139	ASSISTANT PRINCIPALS	\$156,631.00	\$7,212.00	\$149,419.00
72410-201	SOCIAL SECURITY	\$46,779.00	\$99.00	\$46,680.00
72410-204	STATE RETIREMENT	\$72,454.00	\$100.00	\$72,354.00
72410-212	EMPLOYER MEDICARE	\$10,941.00	\$23.00	\$10,918.00
73100-105	SUPERVISOR	\$55,174.00	\$372.00	\$54,802.00
73100-201	SOCIAL SECURITY	\$4,748.00	\$8.00	\$4,740.00
73100-204	STATE RETIREMENT	\$7,438.00	\$7.00	\$7,431.00
73100-212	EMPLOYER MEDICARE	\$1,111.00	\$2.00	\$1,109.00

TOTALS	\$4,374,521.00	\$0.00	\$136,000.00	\$4,238,521.00
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(DECREASE OF STATE REVENUE FOR STATE TEACHER BONUS FOR THE 2010-2011 FISCAL YEAR,
ADJUSTMENT TO JULY FINAL OF THE BEP AND CORRECTION OF DATA ENTRY ERROR.)

71100-207	MEDICAL INSURANCE	\$932,210.00	\$6,238.00	\$925,972.00
71150-162	CLERICAL PERSONNEL	\$13,723.00	\$228.00	\$13,951.00
71150-207	MEDICAL INSURANCE	\$21,893.00	\$172.00	\$21,721.00
71200-207	MEDICAL INSURANCE	\$91,950.00	\$728.00	\$91,222.00
71300-162	CLERICAL PERSONNEL	\$16,589.00	\$228.00	\$16,817.00

71300-207	MEDICAL INSURANCE	\$99,232.00		\$899.00	\$98,333.00
72110-207	MEDICAL INSURANCE	\$6,937.00		\$42.00	\$6,895.00
72120-189	OTHER SALARIES AND WAGES	\$64,611.00	\$456.00		\$65,067.00
72120-207	MEDICAL INSURANCE	\$36,836.00		\$257.00	\$36,579.00
72130-207	MEDICAL INSURANCE	\$28,310.00		\$215.00	\$28,095.00
72210-138	INSTRUCTIONAL COMPUTER PERSONNEL	\$50,031.00	\$342.00		\$50,373.00
72210-189	OTHER SALARIES AND WAGES	\$15,855.00	\$228.00		\$16,083.00
72210-207	MEDICAL INSURANCE	\$50,752.00		\$514.00	\$50,238.00
72220-161	SECRETARY(S)	\$13,231.00	\$98.00		\$13,329.00
72220-207	MEDICAL INSURANCE	\$6,685.00		\$119.00	\$6,566.00
72230-207	MEDICAL INSURANCE	\$10,687.00		\$86.00	\$10,601.00
72260-105	SUPERVISOR	\$46,907.00	\$228.00		\$47,135.00
72260-201	SOCIAL SECURITY	\$3,033.00	\$15.00		\$3,048.00
72260-204	STATE RETIREMENT	\$5,586.00	\$27.00		\$5,613.00
72260-207	MEDICAL INSURANCE	\$5,126.00		\$42.00	\$5,084.00
72260-212	EMPLOYER MEDICARE	\$710.00	\$4.00		\$714.00
72320-162	CLERICAL PERSONNEL	\$20,952.00	\$228.00		\$21,180.00
72320-207	MEDICAL INSURANCE	\$12,063.00		\$128.00	\$11,935.00
72410-207	MEDICAL INSURANCE	\$91,209.00		\$815.00	\$90,394.00
72510-105	SUPERVISOR	\$32,942.00	\$171.00		\$33,113.00
72510-119	ACCOUNTANTS/BOOKKEEPERS	\$31,527.00	\$228.00		\$31,755.00
72510-212	EMPLOYER MEDICARE	\$935.00	\$6.00		\$941.00
72520-105	SUPERVISOR	\$10,981.00	\$57.00		\$11,038.00
72520-162	CLERICAL PERSONNEL	\$30,769.00	\$228.00		\$30,997.00
72610-160	SECURITY GUARDS	\$59,876.00	\$684.00		\$60,560.00
72610-166	CUSTODIAL PERSONNEL	\$347,078.00	\$4,674.00		\$351,752.00
72610-189	OTHER SALARIES AND WAGES	\$21,643.00		\$1,636.00	\$20,007.00
72610-207	MEDICAL INSURANCE	\$103,780.00		\$943.00	\$102,837.00
72620-167	MAINTENANCE PERSONNEL	\$93,962.00	\$743.00		\$94,705.00
72710-105	SUPERVISOR	\$43,199.00	\$228.00		\$43,427.00
72710-142	MECHANICS	\$64,928.00	\$684.00		\$65,612.00
72710-146	BUS DRIVERS	\$235,043.00	\$5,928.00		\$240,971.00
72710-162	CLERICAL PERSONNEL	\$21,124.00	\$228.00		\$21,352.00
72710-207	MEDICAL INSURANCE	\$125,096.00		\$1,111.00	\$123,985.00
72710-212	EMPLOYER MEDICARE	\$5,297.00	\$102.00		\$5,399.00
72810-121	DATA PROCESSING PERSONNEL	\$24,324.00		\$2,209.00	\$22,115.00
72810-207	MEDICAL INSURANCE	\$4,938.00		\$39.00	\$4,899.00
73100-119	ACCOUNTANTS/BOOKKEEPERS	\$21,399.00	\$228.00		\$21,627.00
73100-207	MEDICAL INSURANCE	\$10,470.00		\$78.00	\$10,392.00
	TOTALS	\$2,934,429.00	\$16,271.00	\$16,271.00	\$2,934,429.00

(RE-ALLOCATION OF FUNDS FOR THE LOCAL EDUCATION SUPPORT PERSONNEL BONUS.)

141-43290	OTHER EDUCATIONAL RESERVES	\$2,360,115.00		\$418,352.00	\$1,941,763.00
141-34220	RESERVES FOR VOCATIONAL PROJECTS	\$162,553.00		\$151,125.00	\$11,428.00
	TOTALS	\$2,522,668.00	\$0.00	\$569,477.00	\$1,953,191.00
71100-116	TEACHERS	\$4,431,361.00	\$3,553.00		\$4,434,914.00

71100-201	SOCIAL SECURITY	\$300,307.00	\$220.00		\$300,527.00
71100-204	STATE RETIREMENT	\$432,034.00	\$147.00		\$432,181.00
71100-210	UNEMPLOYMENT COMPENSATION	\$8,843.00	\$28.00		\$8,871.00
71100-212	EMPLOYER MEDICARE	\$70,234.00	\$52.00		\$70,286.00
71300-162	CLERICAL PERSONNEL	\$16,589.00	\$654.00		\$17,243.00
71300-201	SOCIAL SECURITY	\$42,593.00	\$41.00		\$42,634.00
71300-204	STATE RETIREMENT	\$63,245.00	\$75.00		\$63,320.00
71300-210	UNEMPLOYMENT COMPENSATION	\$1,380.00	\$5.00		\$1,385.00
71300-212	EMPLOYER MEDICARE	\$9,962.00	\$9.00		\$9,971.00
71300-448	T & I CONSTRUCTION MATERIALS	\$0.00	\$151,125.00		\$151,125.00
71600-116	TEACHERS	\$45,378.00	\$576.00		\$45,954.00
71600-201	SOCIAL SECURITY	\$2,876.00	\$36.00		\$2,912.00
71600-204	STATE RETIREMENT	\$4,198.00	\$52.00		\$4,250.00
71600-210	UNEMPLOYMENT COMPENSATION	\$111.00	\$4.00		\$115.00
71600-212	EMPLOYER MEDICARE	\$673.00	\$8.00		\$681.00
72120-599	OTHER CHARGES	\$0.00	\$2,000.00		\$2,000.00
72320-307	COMMUNICATION	\$25,000.00	\$12,060.00		\$37,060.00
72410-307	COMMUNICATION	\$45,800.00	\$24,197.00		\$69,997.00
72610-166	CUSTODIAL PERSONNEL	\$347,078.00	\$2,899.00		\$349,977.00
72610-201	SOCIAL SECURITY	\$26,574.00	\$180.00		\$26,754.00
72610-204	STATE RETIREMENT	\$48,746.00	\$331.00		\$49,077.00
72610-210	UNEMPLOYMENT COMPENSATION	\$1,783.00	\$22.00		\$1,805.00
72610-212	EMPLOYER MEDICARE	\$6,216.00	\$42.00		\$6,258.00
72620-499	OTHER SUPPLIES AND MATERIALS	\$50,000.00	\$35,000.00		\$85,000.00
76100-707	BUILDING IMPROVEMENTS	\$25,000.00	\$336,161.00		\$361,161.00
TOTALS		\$6,005,981.00	\$569,477.00	\$0.00	\$6,575,458.00

(FUNDS FROM RESERVES FOR ACCURED SALARIES AND BENEFITS, INTERNET CONNECTIVITY, SUMMER PROJECTS, CSH GRANT FROM PRIOR YEAR, VOCATIONAL T & I CONSTRUCTION MATERIALS AND ENERGY GRANT CONTRACT.)

Federal Projects Court

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
COURT AMENDMENT
OCTOBER 14, 2010

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
47141-101	TITLE I GRANTS TO LOC. ED. AGENC.	\$75,532.50	\$3,105.90		\$78,638.40
71100-429-101	INST. SUPPLIES AND MATERIALS	\$12,539.20	\$5,491.03		\$18,030.23
99100-504-101	INDIRECT COST		\$51.00		\$51.00
99100-590-101	TRANSFERS TO OTHER FUNDS	\$2,436.13		\$2,436.13	\$0.00
TOTALS TITLE I 10-01		\$14,975.33	\$5,542.03	\$2,436.13	\$18,081.23

47141-102	TITLE I GRANTS TO LOC. ED. AGENC.	\$872,671.00	\$1,607.00		\$874,278.00
71100-429-102	INST. SUPPLIES AND MATERIALS	\$23,051.00	\$1,572.00		\$24,623.00
99100-504-102	INDIRECT COST	\$19,119.00	\$35.00		\$19,154.00
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	TOTALS TITLE I 11-01	\$42,170.00	\$1,607.00	\$0.00	\$43,777.00
71100-116-10S	TEACHERS	\$0.00	\$36,234.00		\$36,234.00
71100-189-10S	OTHER SALARIES AND WAGES	\$0.00	\$40,000.00		\$40,000.00
71100-198-10S	NON-CERTIFIED SUBSTITUTES	\$0.00	\$7,450.00		\$7,450.00
71100-201-10S	SOCIAL SECURITY	\$1,391.54	\$3,796.46		\$5,188.00
71100-204-10S	STATE RETIREMENT	\$944.64	\$5,954.36		\$6,899.00
71100-207-10S	MEDICAL INSURANCE	\$36.88	\$5,307.12		\$5,344.00
71100-210-10S	UNEMPLOYMENT COMPENSATION	\$6.83	\$113.17		\$120.00
71100-212-10S	EMPLOYER MEDICARE	\$0.00	\$1,213.00		\$1,213.00
71100-299-10S	OTHER FRINGE BENEFITS	\$0.00	\$285.00		\$285.00
71100-399-10S	OTHER CONTRACTED SERVICES	\$0.00	\$15,000.00		\$15,000.00
71100-429-10S	INST.SUPPLIES AND MATERIALS	\$3,598.56	\$134,814.25		\$138,412.81
71100-722-10S	INSTRUCTIONAL EQUIPMENT	\$0.00	\$2,395.64		\$2,395.64
72130-499-10S	OTHER SUPPLIES AND MATERIALS	\$4,787.00		\$102.00	\$4,685.00
72130-599-10S	OTHER CHARGES	\$287,215.00		\$287,215.00	\$0.00
72210-499-10S	OTHER SUPPLIES AND MATERIALS	\$681.02	\$3,291.98		\$3,973.00
72210-524-10S	INSERVICE/STAFF DEVELOPMENT	\$14,305.02	\$24,981.98		\$39,287.00
99100-504-10S	INDIRECT COST	\$384.96	\$6,480.04		\$6,865.00
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	TOTALS TITLE I ARRA	\$313,351.45	\$287,317.00	\$287,317.00	\$313,351.45
71100-116-201	TEACHERS	\$6,222.38		\$6,222.38	\$0.00
71100-198-201	NON-CERTIFIED SUBSTITUTES	\$5,000.00		\$4,640.00	\$360.00
71100-201-201	SOCIAL SECURITY	\$758.33		\$736.01	\$22.32

71100-204-201	STATE RETIREMENT	\$399.12		\$358.01	\$41.11
71100-207-201	MEDICAL INSURANCE	\$3,901.77		\$3,901.77	\$0.00
71100-210-201	UNEMPLOYMENT COMPENSATION	\$23.88		\$21.88	\$2.00
71100-212-201	EMPLOYER MEDICARE	\$177.44		\$172.22	\$5.22
71100-299-201	OTHER FRINGE BENEFITS	\$85.00		\$85.00	\$0.00
72130-322-201	EVALUATION AND TESTING	\$870.00		\$870.00	\$0.00
72210-524-201	INSERVICE/STAFF DEVELOPMENT	\$24,980.05	\$17,007.27		\$41,987.32
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	TOTAL TITLE II PART A 10-01	\$42,417.97	\$17,007.27	\$17,007.27	\$42,417.97
47189-202	EISENHOWER P/D STATE GRANTS	\$178,580.00		\$3.00	\$178,577.00
72210-524-202	INSERVICE/STAFF DEVELOPMENT	\$24,411.00		\$3.00	\$24,408.00
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	TOTALS TITLE II PART A 11-01	\$24,411.00	\$0.00	\$3.00	\$24,408.00
47590-232	OTHER FEDERAL THRU STATE	\$2,812.00		\$46.00	\$2,766.00
71100-722-232	INSTRUCTIONAL EQUIPMENT	\$2,109.00		\$35.00	\$2,074.00
72210-524-232	INSERVICE/STAFF DEVELOPMENT	\$703.00		\$11.00	\$692.00
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	TOTALS TITLE II PART D 11-01	\$2,812.00	\$0.00	\$46.00	\$2,766.00
71100-722-23S	INSTRUCTIONAL EQUIPMENT	\$7,879.00	\$8,030.00		\$15,909.00
72130-599-23S	OTHER CHARGES	\$8,017.00		\$8,017.00	\$0.00
72210-524-23S	INSERVICE/STAFF DEVELOPMENT	\$5,317.00		\$13.00	\$5,304.00
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	TOTAL TITLE II D ARRA	\$21,213.00	\$8,030.00	\$8,030.00	\$21,213.00
47147-431	SAFE AND DRUG-FREE SCHOOLS	\$395.90		\$395.90	\$0.00
71100-722-431	INSTRUCTIONAL EQUIPMENT	\$16.08		\$16.08	\$0.00
72210-524-	INSERVICE/STAFF	\$110.59		\$110.59	\$0.00

431	DEVELOPMENT				
72510-204-431	STATE RETIREMENT	\$0.20		\$0.20	\$0.00
72510-207-431	MEDICAL INSURANCE	\$50.00		\$50.00	\$0.00
72510-210-431	UNEMPLOYMENT COMPENSATION	\$13.00		\$13.00	\$0.00
72510-299-431	OTHER FRINGE BENEFITS	\$1.00		\$1.00	\$0.00
99100-504-431	INDIRECT COST	\$205.03		\$205.03	\$0.00
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	TOTAL JCHS 21ST CENTURY 10-01	\$395.90	\$0.00	\$395.90	\$0.00
71100-116-582	TEACHERS	\$127,500.00		\$127,500.00	\$0.00
71100-201-582	SOCIAL SECURITY	\$7,905.00		\$7,905.00	\$0.00
71100-204-582	STATE RETIREMENT	\$11,539.00		\$11,539.00	\$0.00
71100-207-582	MEDICAL INSURANCE	\$15,904.00		\$15,904.00	\$0.00
71100-210-582	UNEMPLOYMENT COMPENSATION	\$136.00		\$136.00	\$0.00
71100-212-582	EMPLOYER MEDICARE	\$1,849.00		\$1,849.00	\$0.00
71100-299-582	OTHER FRINGE BENEFITS	\$288.00		\$288.00	\$0.00
72210-189-582	OTHER SALARIES AND WAGES	\$0.00	\$127,500.00		\$127,500.00
72210-201-582	SOCIAL SECURITY	\$0.00	\$7,905.00		\$7,905.00
72210-204-582	STATE RETIREMENT	\$0.00	\$11,539.00		\$11,539.00
72210-207-582	MEDICAL INSURANCE	\$0.00	\$15,904.00		\$15,904.00
72210-210-582	UNEMPLOYMENT COMPENSATION	\$0.00	\$136.00		\$136.00
72210-212-582	EMPLOYER MEDICARE	\$0.00	\$1,849.00		\$1,849.00
72210-299-582	OTHER FRINGE BENEFITS	\$0.00	\$288.00		\$288.00
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	TOTAL RACE TO THE TOP ARRA	\$165,121.00	\$165,121.00	\$165,121.00	\$165,121.00
47148-602	RURAL EDUCATION	\$67,608.00		\$12,973.00	\$54,635.00
71100-429-602	INST. SUPPLIES AND MATERIALS	\$12,000.00		\$6,000.00	\$6,000.00
71100-722-602	INSTRUCTIONAL EQUIPMENT	\$40,429.00		\$6,973.00	\$33,456.00

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	TOTALS TITLE VI 11-01	\$52,429.00	\$0.00	\$12,973.00	\$39,456.00
71300-116-804	TEACHERS	\$30,000.00		\$5,872.00	\$24,128.00
71300-201-804	SOCIAL SECURITY	\$1,860.00		\$364.00	\$1,496.00
71300-204-804	STATE RETIREMENT	\$2,715.00		\$532.00	\$2,183.00
71300-207-804	MEDICAL INSURANCE	\$5,088.00		\$1,112.00	\$3,976.00
71300-210-804	UNEMPLOYMENT COMPENSATION	\$17.00	\$34.00		\$51.00
71300-212-804	EMPLOYER MEDICARE	\$435.00		\$85.00	\$350.00
71300-299-804	OTHER FRINGE BENEFITS	\$102.00		\$20.00	\$82.00
71300-429-804	INST. SUPPLIES AND MATERIALS	\$29,000.00		\$966.00	\$28,034.00
71300-730-804	VOC. INSTRUCTIONAL EQUIPMENT	\$16,783.00	\$10,917.00		\$27,700.00
72130-524-804	INSERVICE/STAFF DEVELOPMENT	\$4,000.00		\$2,000.00	\$2,000.00
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	TOTAL CARL PERKINS RESERVE GRANT 11-01	\$90,000.00	\$10,951.00	\$10,951.00	\$90,000.00
47143-890	SPEC ED - GRANTS TO STATES	\$2,603.92		\$2,603.92	\$0.00
49800-890	TRANSFERS IN	\$245.48		\$245.48	\$0.00
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	REVENUE TOTAL	\$2,849.40	\$0.00	\$2,849.40	\$0.00
72220-201-890	SOCIAL SECURITY	\$19.05		\$19.05	\$0.00
72220-204-890	STATE RETIREMENT	\$163.52		\$163.52	\$0.00
72220-210-890	UNEMPLOYMENT COMPENSATION	\$26.86		\$26.86	\$0.00
72220-212-890	EMPLOYER MEDICARE	\$4.05		\$4.05	\$0.00
72220-299-890	OTHER FRINGE BENEFITS	\$32.00		\$32.00	\$0.00
72220-499-890	OTHER SUPPLIES AND MATERIALS	\$2,582.29		\$2,582.29	\$0.00
99100-504-890	INDIRECT COST	\$21.63		\$21.63	\$0.00
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	TOTALS IDEA DISC. GRANT 10-01	\$2,849.40	\$0.00	\$2,849.40	\$0.00
71200-429-901	INST. SUPPLIES AND MATERIALS	\$10,593.54	\$461.22		\$11,054.76

72710-201-901	SOCIAL SECURITY	\$91.02		\$91.02	\$0.00
72710-204-901	STATE RETIREMENT	\$0.28		\$0.28	\$0.00
72710-207-901	MEDICAL INSURANCE	\$195.08		\$195.08	\$0.00
72710-210-901	UNEMPLOYMENT COMPENSATION	\$58.66		\$58.66	\$0.00
72710-212-901	EMPLOYER MEDICARE	\$21.18		\$21.18	\$0.00
72710-299-901	OTHER FRINGE BENEFITS	\$95.00		\$95.00	\$0.00
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	TOTALS IDEA 10-01	\$11,054.76	\$461.22	\$461.22	\$11,054.76
47143-90S	SPEC ED - GRANTS TO STATES	\$312,375.20	\$0.25		\$312,375.45
71200-116-90S	TEACHERS	\$0.00	\$38,505.00		\$38,505.00
71200-163-90S	EDUCATIONAL ASSISTANTS	\$0.00	\$42,718.00		\$42,718.00
71200-189-90S	OTHER SALARIES AND WAGES	\$4,480.38	\$54,252.62		\$58,733.00
71200-198-90S	NON-CERTIFIED SUBSTITUTES	\$2,280.24	\$219.76		\$2,500.00
71200-201-90S	SOCIAL SECURITY	\$1,041.35	\$7,790.65		\$8,832.00
71200-204-90S	STATE RETIREMENT	\$1,037.57	\$14,032.43		\$15,070.00
71200-207-90S	MEDICAL INSURANCE	\$5,255.59	\$23,082.41		\$28,338.00
71200-210-90S	UNEMPLOYMENT COMPENSATION	\$80.50	\$545.50		\$626.00
71200-212-90S	EMPLOYER MEDICARE	\$243.36	\$1,822.64		\$2,066.00
71200-299-90S	OTHER FRINGE BENEFITS	\$104.00	\$380.00		\$484.00
71200-429-90S	INSTR. SUPPLIES AND MATERIALS	\$14,800.00	\$50,314.54		\$65,114.54
71200-499-90S	OTHER SUPPLIES AND MATERIALS	\$263,909.00		\$263,909.00	\$0.00
72120-131-90S	MEDICAL PERSONNEL	\$182.04	\$9,415.96		\$9,598.00
72120-201-90S	SOCIAL SECURITY	\$11.70	\$583.30		\$595.00
72120-204-90S	STATE RETIREMENT	\$19.56	\$1,076.44		\$1,096.00
72120-207-90S	MEDICAL INSURANCE	\$45.29	\$2,496.71		\$2,542.00
72120-210-90S	UNEMPLOYMENT COMPENSATION	\$0.00	\$34.00		\$34.00
72120-212-90S	EMPLOYER MEDICARE	\$2.96	\$136.04		\$139.00

72120-299-90S	OTHER FRINGE BENEFITS	\$26.95	\$177.05		\$204.00
72220-162-90S	CLERICAL PERSONNEL	\$8,154.38	\$7,154.62		\$15,309.00
72220-201-90S	SOCIAL SECURITY	\$507.64	\$441.36		\$949.00
72220-204-90S	STATE RETIREMENT	\$861.76	\$886.24		\$1,748.00
72220-207-90S	MEDICAL INSURANCE	\$3,991.41		\$3,991.41	\$0.00
72220-210-90S	UNEMPLOYMENT COMPENSATION	\$22.67	\$34.33		\$57.00
72220-212-90S	EMPLOYER MEDICARE	\$118.99	\$103.01		\$222.00
72220-299-90S	OTHER FRINGE BENEFITS	\$37.00	\$15.00		\$52.00
72220-524-90S	INSERVICE/STAFF DEVELOPMENT	\$0.00	\$10,000.00		\$10,000.00
99100-504-90S	INDIRECT COST	(\$3,706.14)	\$10,550.05		\$6,843.91
99100-590-90S	TRANSFERS TO TOHER FUNDS	\$8,867.00		\$8,867.00	\$0.00
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	TOTAL IDEA ARRA	\$312,375.20	\$276,767.66	\$276,767.41	\$312,375.45
71200-116-911	TEACHERS	\$210.52		\$210.52	\$0.00
71200-201-911	SOCIAL SECURITY	\$52.20		\$52.20	\$0.00
71200-204-911	STATE RETIREMENT	\$13.78		\$13.78	\$0.00
71200-207-911	MEDICAL INSURANCE	\$13.70		\$13.70	\$0.00
71200-212-911	EMPLOYER MEDICARE	\$11.96		\$11.96	\$0.00
71200-299-911	OTHER FRINGE BENEFITS	\$4.00		\$4.00	\$0.00
71200-429-911	INST. SUPPLIES AND MATERIALS	\$2,315.16	\$410.64		\$2,725.80
72130-130-911	SOCIAL WORKERS	\$78.84		\$78.84	\$0.00
72130-201-911	SOCIAL SECURITY	\$4.60		\$4.60	\$0.00
72130-204-911	STATE RETIREMENT	\$8.04		\$8.04	\$0.00
72130-207-911	MEDICAL INSURANCE	\$11.23		\$11.23	\$0.00
72130-212-911	EMPLOYER MEDICARE	\$0.77		\$0.77	\$0.00
72130-299-911	OTHER FRINGE BENEFITS	\$1.00		\$1.00	\$0.00
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	TOTALS PRESCHOOL 10-01	\$2,725.80	\$410.64	\$410.64	\$2,725.80

47145-91S	SPEC ED PRESCHOOL GRANTS	\$8,087.59	\$202.81		\$8,290.40
71200-429-91S	INSTR. SUPPLIES AND MATERIALS	\$2,428.00	\$2,281.76		\$4,709.76
71200-499-91S	OTHER SUPPLIES AND MATERIALS	\$5,621.00		\$5,621.00	\$0.00
72130-130-91S	SOCIAL WORKERS	\$78.84	\$2,229.16		\$2,308.00
72130-201-91S	SOCIAL SECURITY	\$4.57	\$138.43		\$143.00
72130-204-91S	STATE RETIREMENT	\$8.04	\$255.96		\$264.00
72130-207-91S	MEDICAL INSURANCE	\$12.07	\$622.93		\$635.00
72130-210-91S	UNEMPLOYMENT COMPENSATION	\$0.10	\$7.90		\$8.00
72130-212-91S	EMPLOYER MEDICARE	\$0.68	\$32.32		\$33.00
72130-299-91S	OTHER FRINGE BENEFITS	\$0.00	\$8.00		\$8.00
99100-504-91S	INDIRECT COST	\$137.10	\$44.54		\$181.64
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	TOTALS PRESCHOOL ARRA	\$8,290.40	\$5,621.00	\$5,621.00	\$8,290.40

TITLE I 10-01: ADDITIONAL FUNDS FROM STATE AND TO PREPARE FOR PROJECT CLOSURE.

TITLE I 11-01: REVISED ALLOCATION FROM THE STATE.

TITLE I ARRA: ESTABLISHMENT OF CARRYOVER BUDGET.

TITLE II PART A 10-01: TO PREPARE FOR PROJECT CLOSURE AND CARRYOVER.

TITLE II PART A 11-01: REVISED ALLOCATION FROM THE STATE.

TITLE II D 11-01: REVISED ALLOCATION FROM THE STATE.

TITLE II D ARRA: ESTABLISHMENT OF CARRYOVER BUDGET.

21ST CENTURY 10-01: TO PREPARE FOR PROJECT CLOSURE.

RACE TO THE TOP ARRA: CORRECTION OF BUDGETING ERROR.

TITLE VI 11-01: REVISED ALLOCATION FROM THE STATE.

CARL PERKINS RESERVE GRANT 10-01: ADJUSTMENT OF LINE ITEMS TO APPROVED BUDGET.

IDEA DISC. GRANT 10-01: TO PREPARE FOR PROJECT CLOSURE.

IDEA 10-01: TO PREPARE FOR PROJECT CLOSURE AND CARRYOVER.

IDEA ARRA: ESTABLISHMENT OF CARRYOVER BUDGET.

PRESCHOOL 10-01: TO PREPARE FOR PROJECT CLOSURE.

PRESCHOOL ARRA: ESTABLISHMENT OF CARRYOVER BUDGET.

Head Start Court (Fiscal)

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND
COURT AMENDMENT (FISCAL)
OCTOBER 14, 2010

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
145-43542	CONTRACT FOR INST SER W LEAS	\$508,042.00	\$4,472.00		\$512,514.00
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	REVENUE TOTALS	\$508,042.00	\$4,472.00	\$0.00	\$512,514.00
145-71100-599	OTHER CHARGES	\$2,400.00	\$4,472.00		\$6,872.00
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	TOTALS	\$2,400.00	\$4,472.00	\$0.00	\$6,872.00

(ADDITIONAL FUNDS RECEIVED FROM UPPER EAST TENNESSEE HUMAN DEVELOPMENT AGENCY, INC. FOR ARRA PERMANENT COLA TO FISCAL YEAR 2010-2011.)

Head Start Court (Calendar)

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND
COURT AMENDMENT (CALENDAR)
OCTOBER 14, 2010

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL			AMENDED
		BUDGET	INCREASE	DECREASE	BUDGET
121-43542	CONTRACT FOR INST SER W LEAS	\$508,042.00	\$4,472.00		\$512,514.00
		-----	-----	-----	-----
	REVENUE TOTALS	\$508,042.00	\$4,472.00	\$0.00	\$512,514.00
121-71100-599	OTHER CHARGES	\$2,400.00	\$4,472.00		\$6,872.00
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	TOTALS	\$2,400.00	\$4,472.00	\$0.00	\$6,872.00

(ADDITIONAL FUNDS RECEIVED FROM UPPER EAST TENNESSEE HUMAN DEVELOPMENT AGENCY, INC. FOR ARRA PERMANENT COLA TO CALENDAR YEAR 2010.)

Federal Projects Board

JOHNSON COUNTY BOARD OF EDUCATION
 FEDERAL PROJECTS FUND
 BOARD AMENDMENT
 OCTOBER 14, 2010

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116-101	TEACHERS	\$20,732.56		\$20,732.56	\$0.00
71100-163-101	EDUCATIONAL ASSISTANTS	\$40,489.22		\$40,239.22	\$250.00
71100-198-101	NON-CERTITIFIED SUBSTITUTES	\$0.00	\$715.00		\$715.00
71100-201-101	SOCIAL SECURITY	\$4,241.74		\$4,182.84	\$58.90
71100-204-101	STATE RETIREMENT	\$5,957.71		\$5,929.16	\$28.55
71100-207-101	MEDICAL INSURANCE	\$29,211.57		\$29,100.88	\$110.69
71100-210-101	UNEMPLOYMENT COMPENSATION	\$1,467.82		\$1,160.58	\$307.24
71100-212-101	EMPLOYER MEDICARE	\$973.16		\$959.38	\$13.78
71100-429-101	INSTR. SUPPLIES AND MATERIALS	\$12,539.20	\$99,778.20		\$112,317.40
71100-722-101	REGULAR INST. EQUIPMENT	\$0.00	\$1,811.42		\$1,811.42
72130-130-101	SOCIAL WORKERS	\$0.00	\$500.00		\$500.00
72130-201-101	SOCIAL SECURITY	\$144.26		\$116.84	\$27.42
72130-204-101	STATE RETIREMENT	\$0.44	\$44.81		\$45.25
72130-207-101	MEDICAL INSURANCE	\$0.80	\$74.38		\$75.18
72130-210-101	UNEMPLOYMENT COMPENSATION	\$0.00	\$3.75		\$3.75
72130-212-101	EMPLOYER MEDICARE	\$0.97	\$5.44		\$6.41
72130-499-101	OTHER SUPPLIES AND MATERIALS	\$5,276.54		\$511.54	\$4,765.00
72210-161-101	SECRETARY(S)	\$0.48		\$0.48	\$0.00
72210-196-101	INSERVICE STIPENDS	(\$100.00)	\$500.00		\$400.00
72210-201-101	SOCIAL SECURITY	\$41.27		\$19.23	\$22.04
72210-204-101	STATE RETIREMENT	\$87.07		\$50.87	\$36.20
72210-207-101	MEDICAL INSURANCE	\$0.00	\$530.04		\$530.04
72210-210-101	UNEMPLOYMENT COMPENSATION	\$4.74		\$1.74	\$3.00

72210-212-101	EMPLOYER MEDICARE	\$9.87		\$4.72	\$5.15
72210-299-101	OTHER FRINGE BENEFITS	\$3.00		\$3.00	\$0.00
72210-355-101	TRAVEL	\$779.71		\$779.71	\$0.00
72210-399-101	OTHER CONTRACTED SERVICES	\$527.92		\$527.92	\$0.00
72210-499-101	OTHER SUPPLIES AND MATERIALS	\$460.20	\$357.63		\$817.83
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	TOTALS TITLE I 10-01	\$122,850.25	\$104,320.67	\$104,320.67	\$122,850.25
72210-196-201	INSERVICE STIPENDS	\$7,558.11	\$91.89		\$7,650.00
72210-201-201	SOCIAL SECURITY	\$468.60	\$4.40		\$473.00
72210-204-201	STATE RETIREMENT	\$684.00	\$12.12		\$696.12
72210-207-201	MEDICAL INSURANCE	\$396.49		\$377.43	\$19.06
72210-210-201	UNEMPLOYMENT COMPENSATION	\$12.83	\$44.58		\$57.41
72210-212-201	EMPLOYER MEDICARE	\$111.19		\$0.57	\$110.62
72210-299-201	OTHER FRINGE BENEFITS	\$399.85		\$399.85	\$0.00
72210-524-201	INSERVICE/STAFF DEVELOPMENT	\$24,980.05	\$624.86		\$25,604.91
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	TOTALS TITLE II PART A 10-01	\$34,611.12	\$777.85	\$777.85	\$34,611.12
71100-429-601	INSTRUCTIONAL MATERIALS	\$0.00	\$6,639.05		\$6,639.05
71100-722-601	REG. INSTRUCTIONAL EQUIPMENT	\$39,708.33		\$6,639.05	\$33,069.28
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	TOTALS TITLE VI 10-01	\$39,708.33	\$6,639.05	\$6,639.05	\$39,708.33
71200-116-901	TEACHERS	\$1,196.07	\$5,213.93		\$6,410.00
71200-163-901	EDUCATIONAL ASSISTANTS	\$14,952.06		\$12,472.63	\$2,479.43
71200-201-901	SOCIAL SECURITY	\$1,148.64		\$597.50	\$551.14
71200-204-901	STATE RETIREMENT	\$5,835.64		\$5,135.82	\$699.82
71200-207-901	MEDICAL INSURANCE	\$30,118.04		\$30,118.04	\$0.00
71200-210-901	UNEMPLOYMENT COMPENSATION	\$48.15	\$18.54		\$66.69

71200-212-901	EMPLOYER MEDICARE	\$227.37		\$98.45	\$128.92
71200-299-901	OTHER FRINGE BENEFITS	\$653.00		\$653.00	\$0.00
71200-429-901	INST. SUPPLIES AND MATERIALS	\$10,593.54	\$43,842.97		\$54,436.51
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	TOTALS IDEA 10-01	\$64,772.51	\$49,075.44	\$49,075.44	\$64,772.51
71200-116-911	TEACHERS	\$210.52		\$210.52	\$0.00
71200-201-911	SOCIAL SECURITY	\$52.20		\$52.20	\$0.00
71200-204-911	STATE RETIREMENT	\$13.78		\$13.78	\$0.00
71200-207-911	MEDICAL INSURANCE	\$13.70		\$13.70	\$0.00
71200-212-911	EMPLOYER MEDICARE	\$11.96		\$11.96	\$0.00
71200-299-911	OTHER FRINGE BENEFITS	\$4.00		\$4.00	\$0.00
71200-429-911	INST. SUPPLIES AND MATERIALS	\$2,315.16	\$306.16		\$2,621.32
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	TOTALS PRESCHOOL 10-01	\$2,621.32	\$306.16	\$306.16	\$2,621.32

TITLE I 10-01: TO PREPARE FOR PROJECT CLOSURE AND CARRYOVER.

TITLE II PART A 10-01: TO PREPARE FOR PROJECT CLOSURE AND CARRYOVER.

TITLE VI 10-01: TO PREPARE FOR PROJECT CLOSURE.

IDEA 10-01: TO PREPARE FOR PROJECT CLOSURE AND CARRYOVER.

PRESCHOOL 10-01: TO PREPARE FOR PROJECT CLOSURE.

6. Report of Student Board Member – Joshua Hamilton

- Rachel’s Challenge was held on Tuesday, October 12th and was a huge success and a great inspiration
- Report cards will go home on Friday, October 15th
- The Senior Summit will be held on Thursday, October 21st
- The PLAN test will be administered to sophomores on Tuesday, October 26th
- The JCHS Band will be traveling to Hillsville, VA on the 23rd and to Alcoa, TN on the 30th for competition.
- The JCHS Girl’s Volleyball Team won the first match of their tournament on Tuesday night.

7. A motion was made by Mr. Gambill, seconded by Mr. Carlton, and carried by unanimous roll call vote to approve the second and final reading of TSBA recommended changes to the following board policies:

Registered Sex Offenders – Policy 1.808

Procedure for Granting Tenure – Policy 5.117

Separation Practices for Non-Tenured Teachers – Policy 5.201

Policy Development and Adoption – Policy 1.600

Student Alcohol and Drug Testing – Policy 6.3071

8. No suggested changes to Policy Section 3 – Support Services
9. Mr. Long made a motion, seconded by Mr. Gambill, and carried by unanimous roll call vote to approve the installation of a Trane ten ton package heat system by Comfort Systems USA at the Johnson County Vocational School in the amount of \$11,203.00.
10. Following a brief explanation by Ms. Mischelle Simcox, a motion was made by Mr. Carlton, seconded by Mr. Long, and carried by unanimous roll call vote to approve Applications for Approval of Special Courses for Career and Technical Education for the Johnson County Vocational School.
11. A motion was made by Ms. Parsons, seconded by Mr. Gambill, and carried by unanimous roll call vote to approve the annual report of school system/school compliance with the Tennessee Department of Education.
12. Following a brief explanation by Ms. Lorie Plank, a motion was made by Mr. Carlton, seconded by Mr. Long, and carried by unanimous roll call vote to approve the Head Start budget in the amount of \$518,186.00 for the calendar year 2011.
13. Following an explanation by Mr. Barry Bishop, a motion was made by Mr. Gambill, seconded by Mr. Long, and carried by unanimous roll call vote to approve the purchase of a 2005 Volvo EC 35 Excavator from Humphrey Masonry Incorporated in the amount of \$18,000.00.
14. Following a brief discussion, a motion was made by Ms. Parsons, seconded by Mr. Gambill, and carried by unanimous roll call vote to approve leaving the Board meeting time at 6:00 p.m. year round.
15. A budget update was given by Mr. Russell Robinson. This included information regarding collection percentages, payroll and the GASB 45 Trust.

Information Items

- Head Start / Pre K information was included in the Agenda packet
- Tennessee Schools Systems for Equity Update – Financial Report/Information
- Bonus for Instructional Support and Teachers will be given out on October 22
- Will not be having the board retreat on February 26, 2011 – all necessary items will be covered at the June retreat
- The November Board meeting will begin at 6:00 p.m.
- The system received a very nice certificate of appreciation from the Census Bureau
- TSBA Conference and Convention will be held in Nashville, Tennessee November 13-16, 2010
- Board/Administrators Retreat set for June 19-21, 2011

Mr. Gambill had no comments.

Mr. Long said that there was a great turn out for the Shady Valley Cranberry Festival and that the Doe Fall Festival will be coming up.

Ms. Parsons said that time was flying by and reminded everyone that next month's meeting will begin at 6:00 p.m.

Mr. Carlton stated that Rachel's Challenge made a big impact, he is very impressed by the activities at the Johnson County Middles School and he mentioned the upcoming Fall Festival at Laurel Elementary School.

Mr. Buckles stated that the Cranberry Festival was very successful. He thanked the staff at central office for all their hard work.

There being no further business, the meeting adjourned at 8:08.

_____ Director of Schools	_____ Chairman	_____ Vice-Chairman
_____ Member	_____ Member	_____ Member