

MINUTES OF THE JOHNSON COUNTY BOARD OF EDUCATION, REGULAR SESSION
July 9, 2013

Agenda

1. Call to Order
2. Roll Call
3. Recognition of Visitors or Delegations/Audience Participation
4. **Consent Agenda**
 - Approval of Agenda
 - Approval of minutes of the regular meeting of June 13, 2013, with any additions/corrections necessary (Attachment 4a)
 - Approve the following amendments: (Attachment 4b)
 - General Purpose Board
 - Federal Projects Board
 - Central Cafeteria Board
 - Head Start Board (Fiscal)
 - Approve the Tennessee School Nutrition Program Local Agriculture Products Compliance Plan for School Year 2014 (Attachment 4c)
 - Approve the Professional Services Agreement between Mountain States Health Alliance d/b/a Johnson County Community Hospital and Johnson County School System. (Ex. Ag. 06/25/2013) (Attachment 4d)
 - Approve Bennett's Termite & Pest Elimination Service Agreement to spray monthly for an annual amount of \$7,800.00. (Attachment 4e)
 - Approve the Johnson County Schools Personal Services Contract between the Johnson County Board of Education and Doug Cornett (Attachment 4f)
 - Approve the School Nutrition Offer Versus Serve Policy for lunch and breakfast. (Attachment 4g)
5. Report of Student Board Member – Blake Robinson
6. Review Policy Section 4 – Instructional Services (See Johnson County Schools Website)
7. Summer Project Update
8. Approve Mountain Air Scheduled Service Program (Attachment 8)
9. Approve the School District Agreement between Pepsi and Johnson County Middle & High Schools (Attachment 9)
10. Budget Update – Russell Robinson
11. Any other matters which may duly come before the Board for official action

Information Items:

1. Director's Report
 - Countywide In-service August 2, 2013 – Roan Creek Elementary School
 - First day of school August 6, 2013
 - Fall District Meeting – September 23, 2013 – Elizabethton, TN
 - 2013 TSBA Annual Convention November 9-11, 2013
1. Personnel decisions made by Director of Schools

Hires

Maura McGlamery – Mountain City Elementary School Teacher
Katelyn Isaacs – Mountain City Elementary School Teacher
Jordan Childers – Mountain City Elementary School Teacher
Jerry Agan, III – CTE Greenhouse Technician
Josh Dayton – Johnson/Carter SDA-1 Adult Education Instructor
Steve Souder – Johnson/Carter SDA-1 Adult Education Instructor

Joyce Parsons – Johnson/Carter SDA-1 Adult Education Secretary/Computer Technology Assistant

2013-2014 School Year Substitute Custodians: Brian Arnold, Chanetta Bowman, Janet Brooks, Kimberly Dowell, Lee Farley, Diana Forrester, Austin Humphrey, Rebecca Jennings, Brittany Leonard, Cynthia Lipford, Racquel Luna, Aundrea Potter, Melissa Fritts Roe, Donna Sexton, Crystal Shoemake, Leon Skaggs, Michael Smith, Elizabeth Taylor, Debbie Thomas, Joyce Vanover, Greg Ward and Pete Winters

Substitute Teachers for School Year 2013-2014: Jennifer Adams, Melissa Arney, Betty Joann Arnold, Lesa Arnold, Vickie Barry, Kristy Bishop, Joyce Blevins, Matt Blevins, Chanetta Bowman, Pamela Brandas, Janet Brooks, Angela Brown, Lynn Cooke, Kristy Cranford, Katherine Cullop, Doris Curd, Austin Datz, Lacey Davis, Sarah Davis, Cassandra Dowell, Kimberly Dowell, Donna Eller, Martha Elvidge, Holland “Lee” Farley, Nicole Farrow, Tyler Fenner, Diana Forrester, Deborah Greer Garland, Betty Gentry, Judy Gentry, Sue Gentry, Robyn Grayson, Linda Grindstaff, Melissa Harry, Sharon Diane Hawkins, Laura Hayworth, Bill Heck, Hope Hernandez, Carol Horn, Austin Humphrey, Susan Ibarra, Ruth Isaacs, Eloise Jenkins, Linda Jennings, Rebecca Jennings, Mary Jeter, Brenda Johnson, Ginger Johnson, Christina Key, Glenda Lay, Brittany Leonard, Cynthia Tammy Lipford, Annette Lowe, Racquel Manuel Luna, Melissa Wykle Meade, Wahnita Medina, Linda Mendenhall, Carol Mink, Howard Moon, Ala Moretz, Linda Moretz, Anne Osborne, Stacey Peake, Carol Peterson, Schasta Phillips, Mike Pleasant, Aundrea Potter, Tonya Proffitt, Karla Prudhomme, Rachel Ransom, Elizabeth Rider, Brenda Roark, Sue Rollins, Melissa Fritts Roe, Denise Reece Ruddy, Shelley Scheirer, Donna Sexton, Devin Shaw, Valerie Sheppard, Crystal Shoemake, Sherry Shoun, Leon Skaggs, Sherry Sluder, Rosemary Stansbery, Sherry Stanley, April Stout, Carol Stout, Michelle Swafford, Elizabeth Taylor, Tonya Townsend, Brandi Turner, Pat Verplank, Emilie Watson, Megan Watson, Rachel Watson, Lesli Wheeler, Thomas Widener, Charlene Williams, Danny Williams, Carol Joan Wills, Vincent “Pete” Winters and Carolyn Worley

2013-2014 School Nutrition Substitutes: Chanetta Bowman, Pam Brandes, Michael Bursztyn, Kimberly Dowell, Lee Farley, Diana Forrester, Nancy Forrester, Betty Gentry, Judy Gentry, Melissa Harry, Bill Heck, Susan Ibarra, Rebecca Jennings, Christina Key, Brittany Leonard, Cynthia Tammy Lipford, Amelia McEwen, Lisa McQueen, Linda Moretz, Schasta Phillips, Rachel Ransom, Brenda Roark, Melissa Roe, Denise Ruddy, Donna Sexton, Crystal Shoemake, Sherry Shoun, Mike Smith, Elizabeth Taylor, Debbie Thomas, Joyce Vanover and Charlene Williams

Shelly Scheirer – Shady Valley Elementary School Cafeteria Manager

Beth Blevins – Mountain City Elementary School Music Teacher, effective for the 2013-2014 school year

Clarissa Schmal – Johnson County High School English Teacher, effective for the 2013-2014 school year

Transfers

Tammy Jarvis – Transfer from Mountain City Elementary School Teacher to Johnson County Middle School Teacher, effective July 1, 2013

Charles Lentz – Transfer from Interim Elementary Music Teacher to Laurel Elementary School Principal, effective July 1, 2013

Leaves

Delois Winters – Extend medical leave through June 27, 2013

Resignations

Audrey Keys – Johnson County Middle School Teacher, effective June 18, 2013

Laura Seastrum – Shady Valley Elementary School Cafeteria Manager, effective June 11, 2013

Dana Stafford – Roan Creek Elementary School Principal, effective July 31, 2013

The Johnson County School System does not discriminate on the basis of disability in the programs and activities which it operates pursuant to the requirements of the Americans with Disabilities Act of 1990, Public Law 101-336. If you need provisions to attend this Board of Education meeting, please notify Morris Woodring, Director of Schools, at (423) 727-2640.

Action taken on Agenda Items

1. The Johnson County Board of Education met in regular session at 6:00 p.m. on Tuesday, July 9, 2013. The chairman, Mr. Buckles, called the meeting to order. The Pledge of Allegiance was led by Mr. Gambill.
2. The roll was called with four members present: Mr. Buckles, Mr. Dunn, Mr. Gambill and Mr. Long. Student Board Member, Mr. Blake Robinson was also in attendance. Tina Lipford, recorder.
3. No Audience Participation
4. A motion was made by Mr. Long, seconded by Mr. Dunn, and carried by unanimous roll call vote of members present to approve the consent agenda as presented and recommended. This includes the following amendments:
General Purpose Board

JOHNSON COUNTY BOARD OF EDUCATION
GENERAL PURPOSE SCHOOL FUND
BOARD AMENDMENT

JUNE 28, 2013

ACCOUNT		ORIGINAL			AMENDED
NUMBER	ACCOUNT DESCRIPTION	BUDGET	INCREASE	DECREASE	BUDGET
71100-116	TEACHERS	\$4,578,770.00		\$31,000.00	\$4,547,770.00
71100-117	CAREER LADDER PROGRAM	\$60,000.00		\$2,805.00	\$57,195.00
71100-128	HOMEBOUND TEACHERS	\$41,884.00	\$141.00		\$42,025.00
71100-201	SOCIAL SECURITY	\$306,624.53		\$13,000.00	\$293,624.53
71100-204	STATE RETIREMENT	\$432,808.22		\$11,000.00	\$421,808.22
71100-207	MEDICAL INSURANCE	\$961,011.22	\$103,589.00		\$1,064,600.22
71100-330	OPERATING LEASES	\$20,949.94	\$223.00		\$21,172.94
71100-356	TUITION	\$75,000.00		\$7,700.00	\$67,300.00
71100-399	OTHER CONTRACTED SERVICES	\$17,565.00	\$2,000.00		\$19,565.00
71100-429	INSTRUCTIONAL SUPPLIES	\$196,941.69		\$30,448.00	\$166,493.69
71100-449	TEXTBOOKS	\$56,232.00	\$112,000.00		\$168,232.00
71100-499	OTHER SUPPLIES AND MATERIALS	\$114,500.00		\$112,000.00	\$2,500.00
71100-599	OTHER CHARGES	\$51,550.00		\$10,000.00	\$41,550.00
71150-207	MEDICAL INSURANCE	\$17,807.00	\$1,842.00		\$19,649.00
71150-429	INSTRUCTIONAL SUPPLIES	\$20,850.00		\$1,842.00	\$19,008.00
71200-116	TEACHERS	\$450,294.00	\$1,996.00		\$452,290.00

71200-117	CAREER LADDER PROGRAM	\$6,000.00		\$1,000.00	\$5,000.00
71200-128	HOMEBOUND TEACHERS	\$18,955.00		\$62.00	\$18,893.00
71200-163	EDUCATIONAL ASSISTANTS	\$54,236.00	\$1,621.00		\$55,857.00
71200-171	SPEECH PATHOLOGISTS	\$121,660.00	\$2,200.00		\$123,860.00
71200-198	NON-CERTIFIED SUBSTITUTES	\$23,977.51		\$1,656.00	\$22,321.51
71200-201	SOCIAL SECURITY	\$41,384.00		\$747.00	\$40,637.00
71200-204	STATE RETIREMENT	\$59,533.00		\$1,973.00	\$57,560.00
71200-207	MEDICAL INSURANCE	\$104,814.00	\$7,048.00		\$111,862.00
71200-210	UNEMPLOYMENT COMPENSATION	\$1,785.00		\$118.00	\$1,667.00
71200-311	CONTRACTS WITH OTHER SCHOOL	\$1,000.00		\$1,000.00	\$0.00
71200-212	EMPLOYER MEDICARE	\$9,679.00		\$118.00	\$9,561.00
71200-399	OTHER CONTRACTED SERVICES	\$50,000.00	\$966.00		\$50,966.00
71200-429	INSTRUCTIONAL SUPPLIES	\$15,747.00		\$7,157.00	\$8,590.00
71300-116	TEACHERS	\$575,950.00	\$3,723.00		\$579,673.00
71300-189	OTHER SALARIES AND WAGES	\$69,215.00		\$7,000.00	\$62,215.00
71300-207	MEDICAL INSURANCE	\$127,271.00	\$11,131.00		\$138,402.00
71300-429	INSTRUCTIONAL SUPPLIES	\$19,472.00		\$4,000.00	\$15,472.00
71300-730	VOC INSTRUCTIONAL EQUIPMENT	\$13,400.00		\$3,854.00	\$9,546.00
71600-116	TEACHERS	\$44,644.00		\$670.00	\$43,974.00
71600-207	MEDICAL INSURANCE	\$7,531.00	\$670.00		\$8,201.00
72110-207	MEDICAL INSURANCE	\$7,504.00	\$767.00		\$8,271.00
72110-355	TRAVEL	\$1,000.00		\$767.00	\$233.00
72120-131	MEDICAL PERSONNEL	\$111,236.00		\$3,300.00	\$107,936.00
72120-189	OTHER SALARIES AND WAGES	\$56,590.00		\$327.00	\$56,263.00
72120-207	MEDICAL INSURANCE	\$32,894.00	\$3,627.00		\$36,521.00
72130-207	MEDICAL INSURANCE	\$29,428.00	\$2,845.00		\$32,273.00
72130-322	EVALUATION AND TESTING	\$6,003.00	\$2,431.00		\$8,434.00
72130-399	OTHER CONTRACTED SERVICES	\$38,500.00		\$4,200.00	\$34,300.00
72130-499	OTHER SUPPLIES AND MATERIALS	\$2,000.00		\$1,076.00	\$924.00
72210-105	SUPERVISOR	\$131,286.00	\$62.00		\$131,348.00

72210-117	CAREER LADDER PROGRAM	\$3,000.00		\$1,000.00	\$2,000.00
72210-129	LIBRARIANS	\$232,091.00	\$4.00		\$232,095.00
72210-138	INSTRUCTIONAL COMPUTER PERS	\$57,169.00		\$513.00	\$56,656.00
72210-189	OTHER SALARIES AND WAGES	\$15,986.00		\$6,600.00	\$9,386.00
72210-201	SOCIAL SECURITY	\$27,375.00		\$1,000.00	\$26,375.00
72210-207	MEDICAL INSURANCE	\$57,419.00	\$6,187.00		\$63,606.00
72210-330	OPERATING LEASES	\$2,988.00	\$26,124.00		\$29,112.00
72210-399	OTHER CONTRACTED SERVICES	\$8,700.00	\$3,336.00		\$12,036.00
72210-790	OTHER EQUIPMENT	\$39,743.92		\$26,600.00	\$13,143.92
72220-207	MEDICAL INSURANCE	\$3,885.00		\$66.00	\$3,819.00
72220-355	TRAVEL	\$11,354.00	\$66.00		\$11,420.00
72230-105	SUPERVISOR	\$66,557.00		\$400.00	\$66,157.00
72230-524	INSERVICE/STAFF DEVELOPMENT	\$6,882.00	\$400.00		\$7,282.00
72260-207	MEDICAL INSURANCE	\$6,044.00	\$828.00		\$6,872.00
72260-524	INSERVICE/STAFF DEVELOPMENT	\$8,881.00		\$828.00	\$8,053.00
72310-118	SECRETARY TO BOARD	\$3,200.00		\$1,650.00	\$1,550.00
72310-189	OTHER SALARIES AND WAGES	\$4,800.00		\$3,275.00	\$1,525.00
72310-201	SOCIAL SECURITY	\$1,240.00		\$310.00	\$930.00
72310-204	STATE RETIREMENT	\$1,250.00		\$441.00	\$809.00
72310-206	LIFE INSURANCE	\$7,500.00	\$1,785.00		\$9,285.00
72310-210	UNEMPLOYMENT COMPENSATION	\$4,958.91	\$7,142.00		\$12,100.91
72310-212	EMPLOYER MEDICARE	\$290.00		\$72.00	\$218.00
72310-299	OTHER FRINGE BENEFITS	\$118,929.00		\$449.00	\$118,480.00
72310-305	AUDIT SERVICES	\$11,510.00	\$1,000.00		\$12,510.00
72310-320	DUES AND MEMBERSHIPS	\$9,191.00	\$2,731.00		\$11,922.00
72310-331	LEGAL SERVICES	\$10,000.00		\$8,800.00	\$1,200.00
72310-399	OTHER CONTRACTED SERVICES	\$3,000.00		\$600.00	\$2,400.00
72310-510	TRUSTEE'S COMMISSION	\$85,000.00	\$2,000.00		\$87,000.00
72310-524	INSERVICE/STAFF DEVELOPMENT	\$13,370.00	\$939.00		\$14,309.00
72320-204	STATE RETIREMENT	\$10,186.00	\$22.00		\$10,208.00

72320-207	MEDICAL INSURANCE	\$11,875.00	\$1,229.00		\$13,104.00
72320-307	COMMUNICATION	\$43,792.18		\$2,000.00	\$41,792.18
72320-399	OTHER CONTRACTED SERVICES	\$8,490.00	\$1,000.00		\$9,490.00
72320-435	OFFICE SUPPLIES	\$7,295.00		\$251.00	\$7,044.00
72410-104	PRINCIPALS	\$418,382.00		\$3,700.00	\$414,682.00
72410-139	ASSISTANT PRINCIPALS	\$158,794.00	\$2,413.00		\$161,207.00
72410-161	SECRETARY(S)	\$188,086.00		\$2,900.00	\$185,186.00
72410-201	SOCIAL SECURITY	\$47,889.00		\$2,900.00	\$44,989.00
72410-204	STATE RETIREMENT	\$73,370.00		\$3,676.00	\$69,694.00
72410-207	MEDICAL INSURANCE	\$115,198.00	\$11,907.00		\$127,105.00
72410-348	POSTAL CHARGES	\$2,200.00	\$606.00		\$2,806.00
72410-399	OTHER CONTRACTED SERVICES	\$5,500.00		\$2,000.00	\$3,500.00
72410-524	INSERVICE/STAFF DEVELOPMENT	\$11,000.00	\$250.00		\$11,250.00
72510-207	MEDICAL INSURANCE	\$10,300.00	\$706.00		\$11,006.00
72510-355	TRAVEL	\$275.00	\$8.00		\$283.00
72510-524	INSERVICE/STAFF DEVELOPMENT	\$1,475.00		\$714.00	\$761.00
72520-204	STATE RETIREMENT	\$4,853.00	\$42.00		\$4,895.00
72520-207	MEDICAL INSURANCE	\$7,357.00	\$653.00		\$8,010.00
72520-524	INSERVICE/STAFF DEVELOPMENT	\$1,000.00		\$500.00	\$500.00
72520-701	ADMINISTRATIVE EQUIPMENT	\$1,000.00		\$195.00	\$805.00
72610-189	OTHER SALARIES AND WAGES	\$2,000.00		\$1,766.00	\$234.00
72610-204	STATE RETIREMENT	\$48,703.00		\$9,200.00	\$39,503.00
72610-207	MEDICAL INSURANCE	\$149,091.00	\$5,709.00		\$154,800.00
72610-210	UNEMPLOYMENT COMPENSATION	\$2,256.00	\$57.00		\$2,313.00
72610-399	OTHER CONTRACTED SERVICES	\$286,000.00		\$20,000.00	\$266,000.00
72610-410	CUSTODIAL SUPPLIES	\$49,900.00	\$13,353.00		\$63,253.00
72610-415	ELECTRICITY	\$501,175.35	\$5,084.00		\$506,259.35
72610-434	NATURAL GAS	\$120,000.00		\$9,000.00	\$111,000.00
72610-454	WATER AND SEWER	\$37,494.72	\$4,550.00		\$42,044.72
72610-499	OTHER SUPPLIES AND MATERIALS	\$11,000.00	\$2,175.00		\$13,175.00

72610-524	INSERVICE/STAFF DEVELOPMENT	\$2,500.00	\$672.00		\$3,172.00
72610-599	OTHER CHARGES	\$5,000.00		\$4,900.00	\$100.00
72610-720	PLANT OPERATION EQUIPMENT	\$28,000.00	\$13,266.00		\$41,266.00
72620-204	STATE RETIREMENT	\$10,948.00	\$31.00		\$10,979.00
72620-207	MEDICAL INSURANCE	\$19,187.00	\$2,105.00		\$21,292.00
72620-426	GENERAL CONTRUCTION MATERIAL	\$10,000.00		\$10,000.00	\$0.00
72620-499	OTHER SUPPLIES AND MATERIALS	\$77,453.18	\$20,000.00		\$97,453.18
72620-717	MAINTENANCE EQUIPMENT	\$15,000.00		\$12,136.00	\$2,864.00
72710-105	SUPERVISOR	\$45,390.60		\$780.00	\$44,610.60
72710-146	BUS DRIVERS	\$237,863.00		\$15,491.00	\$222,372.00
72710-204	STATE RETIREMENT	\$40,604.62		\$2,400.00	\$38,204.62
72710-207	MEDICAL INSURANCE	\$158,487.00	\$15,491.00		\$173,978.00
72710-399	OTHER CONTRACTED SERVICES	\$3,500.00	\$196.00		\$3,696.00
72710-412	DIESEL FUEL	\$149,845.00	\$17,884.00		\$167,729.00
72710-425	GASOLINE	\$31,666.29		\$2,000.00	\$29,666.29
72710-450	TIRES AND TUBES	\$17,000.00		\$1,000.00	\$16,000.00
72710-453	VEHICLE PARTS	\$52,175.06		\$3,000.00	\$49,175.06
72710-599	OTHER CHARGES	\$6,072.02		\$1,500.00	\$4,572.02
72710-729	TRANSPORTATION EQUIPMENT	\$101,713.00		\$7,400.00	\$94,313.00
72810-207	MEDICAL INSURANCE	\$2,613.00	\$270.00		\$2,883.00
72810-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$270.00	\$730.00
73100-105	SUPERVISOR	\$56,856.00	\$3.00		\$56,859.00
73100-204	STATE RETIREMENT	\$7,504.00	\$21.00		\$7,525.00
73100-499	OTHER SUPPLIES AND MATERIALS	\$897.00		\$24.00	\$873.00
73400-198	NON-CERTIFIED SUBSTITUTES	\$5,228.00		\$1,154.00	\$4,074.00
73400-207	MEDICAL INSURANCE	\$45,852.00	\$877.00		\$46,729.00
73400-524	INSERVICE/STAFF DEVELOPMENT	\$2,600.00	\$277.00		\$2,877.00
76100-304	ARCHITECTS	\$5,000.00		\$5,000.00	\$0.00
76100-321	ENGINEERING SERVICES	\$2,500.00		\$1,559.00	\$941.00
76100-	BUILDING	\$125,000.00	\$11,559.00		\$136,559.00

707	IMPROVEMENTS				
76100-724	SITE DEVELOPMENT	\$5,000.00	\$1,000.00		\$6,000.00
76100-799	OTHER CAPTIAL OUTLAY	\$51,355.38		\$6,000.00	\$45,355.38
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	TOTALS	\$13,667,543.34	\$444,840.00	\$444,840.00	\$13,667,543.34

END OF YEAR
ADJUSTMENTS

Federal Projects Board

JOHNSON COUNTY BOARD OF EDUCATION
FEDERAL PROJECTS FUND
BOARD AMENDMENT

JUNE 28, 2013

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
71100-116-102	TEACHERS	\$349,149.00		\$3,037.88	\$346,111.12
71100-163-102	EDUCATIONAL ASSISTANTS	\$158,739.00		\$17,623.75	\$141,115.25
71100-189-102	OTHER SALARIES AND WAGES	\$58,700.00		\$2,061.16	\$56,638.84
71100-198-102	NON-CERTIFIED SUBSTITUTES	\$50,000.00		\$6,604.30	\$43,395.70
71100-201-102	SOCIAL SECURITY	\$38,628.00		\$5,094.59	\$33,533.41
71100-204-102	STATE RETIREMENT	\$49,801.00		\$2,869.45	\$46,931.55
71100-207-102	MEDICAL INSURANCE	\$116,493.00	\$10,297.15		\$126,790.15
71100-210-102	UNEMPLOYMENT COMPENSATION	\$2,644.00		\$348.22	\$2,295.78
71100-212-102	EMPLOYER MEDICARE	\$9,034.00		\$664.32	\$8,369.68
71100-299-102	OTHER FRINGE BENEFITS	\$2,493.00	\$234.36		\$2,727.36
71100-429-102	INSTRUCTIONAL SUPPLIES	\$67,527.83	\$27,482.29		\$95,010.12
71100-722-102	INSTRUCTIONAL EQUIPMENT	\$18,000.00	\$289.87		\$18,289.87
72130-201-102	SOCIAL SECURITY	\$1,311.00		\$178.08	\$1,132.92
72130-204-102	STATE RETIREMENT	\$1,878.00		\$0.24	\$1,877.76
72130-212-102	EMPLOYER MEDICARE	\$286.49		\$21.54	\$264.95
72130-299-102	OTHER FRINGE BENEFITS	\$91.00	\$6.27		\$97.27
72130-499-102	OTHER SUPPLIES AND MATERIALS	\$15,941.00	\$193.59		\$16,134.59
72210-105-102	SUPERVISOR	\$33,939.00		\$846.00	\$33,093.00
72210-201-102	SOCIAL SECURITY	\$2,551.00		\$51.13	\$2,499.87
72210-204-102	STATE RETIREMENT	\$3,835.00		\$73.79	\$3,761.21

72210-210-102	UNEMPLOYMENT COMPENSATION	\$60.00		\$10.94	\$49.06
72210-212-102	EMPLOYER MEDICARE	\$597.00		\$12.39	\$584.61
72210-299-102	OTHER FRINGE BENEFITS	\$177.00	\$8.47		\$185.47
72210-355-102	TRAVEL	\$1,000.00		\$451.51	\$548.49
72210-399-102	OTHER CONTRACTED SERVICES	\$2,000.00		\$2,000.00	\$0.00
72210-499-102	OTHER SUPPLIES AND MATERIALS	\$3,290.73		\$3,019.08	\$271.65
72210-524-102	INSERVICE/STAFF DEVELOPMENT	\$16,694.70	\$6,456.37		\$23,151.07
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	TOTALS TITLE I 13-01	\$1,004,860.75	\$44,968.37	\$44,968.37	\$1,004,860.75
71100-201-202	SOCIAL SECURITY	\$3,062.60		\$0.56	\$3,062.04
71100-212-202	EMPLOYER MEDICARE	\$717.73		\$1.59	\$716.14
71100-299-202	OTHER FRINGE BENEFITS	\$213.10	\$2.15		\$215.25
72210-201-202	SOCIAL SECURITY	\$4,063.29	\$0.57		\$4,063.86
72210-212-202	EMPLOYER MEDICARE	\$951.74	\$1.57		\$953.31
72210-524-202	INSERVICE/STAFF DEVELOPMNET	\$8,619.00		\$2.14	\$8,616.86
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	TOTALS TITLE II PART A 13-01	\$17,627.46	\$4.29	\$4.29	\$17,627.46
72210-355-414	TRAVEL	\$968.61		\$743.61	\$225.00
72210-524-414	INSERVICE/STAFF DEVELOPMENT	\$3,346.39	\$743.61		\$4,090.00
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	TOTALS GEAR-UP 13-01	\$4,315.00	\$743.61	\$743.61	\$4,315.00
71100-116-432	TEACHERS	\$13,567.44		\$199.80	\$13,367.64
71100-201-432	SOCIAL SECURITY	\$876.04		\$11.60	\$864.44
71100-204-432	STATE RETIREMENT	\$1,201.99		\$16.29	\$1,185.70
71100-212-432	EMPLOYER MEDICARE	\$204.86		\$2.71	\$202.15
71100-299-432	OTHER FRINGE BENEFITS	\$65.05		\$1.12	\$63.93
71100-429-432	INSTRUCTIONAL SUPPLIES	\$19,109.89	\$231.52		\$19,341.41
72510-204-432	STATE RETIREMENT	\$228.00		\$0.40	\$227.60
72510-299-432	OTHER FRINGE BENEFITS	\$9.00	\$0.40		\$9.40
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	TOTAL 21ST CENTURY 12-21	\$35,262.27	\$231.92	\$231.92	\$35,262.27
71200-116-902	TEACHERS	\$101,230.06	\$3,280.00		\$104,510.06
71200-163-902	EDUCATIONAL ASSISTANTS	\$154,992.00		\$421.73	\$154,570.27
71200-171-902	SPEECH PATHOLOGISTS	\$8,370.00	\$1,510.98		\$9,880.98
71200-198-902	NON-CERTIFIED SUBSTITUTES	\$30,000.00		\$1,056.09	\$28,943.91
71200-201-902	SOCIAL SECURITY	\$18,152.00	\$216.05		\$18,368.05
71200-204-902	STATE RETIREMENT	\$26,982.84		\$276.47	\$26,706.37
71200-210-902	UNEMPLOYMENT COMPENSATION	\$1,522.00		\$21.66	\$1,500.34
71200-212-902	EMPLOYER MEDICARE	\$4,245.00	\$52.21		\$4,297.21
71200-429-902	INSTRUCTIONAL SUPPLIES	\$5,000.00		\$3,283.29	\$1,716.71
72710-146-902	BUS DRIVERS	\$26,829.68	\$0.64		\$26,830.32
72710-201-902	SOCIAL SECURITY	\$1,709.07	\$0.01		\$1,709.08
72710-210-902	UNEMPLOYMENT COMPENSATION	\$223.91		\$14.47	\$209.44
72710-299-902	OTHER FRINGE BENEFITS	\$0.00	\$13.82		\$13.82
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	TOTALS IDEA 13-01	\$379,256.56	\$5,073.71	\$5,073.71	\$379,256.56

TO PERPREARE FOR PROJECT CLOSURE

Central Cafeteria Board

JOHNSON COUNTY BOARD OF EDUCATION
CENTRAL CAFETERIA FUND
BOARD AMENDMENT

JUNE 28, 2013

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	AMENDED BUDGET
143-73100-207	MEDICAL INSURANCE	\$200,000.00		\$13,887.00	\$186,113.00
143-73100-299	OTHER FRINGE BENEFITS	\$11,589.00	\$286.00		\$11,875.00
143-73100-469	USDA COMMODITIES	\$71,000.00	\$13,601.00		\$84,601.00
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	TOTALS	\$282,589.00	\$13,887.00	\$13,887.00	\$282,589.00

END OF YEAR
ADJUSTMENTS

Head Start Board (Fiscal)

JOHNSON COUNTY BOARD OF EDUCATION
HEAD START FUND (FISCAL)

BOARD AMENDMENT

JUNE 28, 2013

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ORIGINAL BUDGET	INCREAS E	DECREA SE	AMENDED BUDGET
145-71100-212	EMPLOYER MEDICARE	\$3,819.00	\$26.00		\$3,845.00
145-71100-299	OTHER FRINGE BENEFITS	\$1,027.00	\$218.00		\$1,245.00
145-71100-429	INSTRUCTIONAL SUPPLIES	\$11,107.92		\$244.00	\$10,863.92
145-72110-299	OTHER FRINGE BENEFITS	\$173.00	\$23.00		\$196.00
145-72110-499	OTHER SUPPLIES AND MATERIALS	\$1,000.00		\$23.00	\$977.00
145-72120-299	OTHER FRINGE BENEFITS	\$229.00	\$74.00		\$303.00
145-72120-399	OTHER CONTRACTED SERVICES	\$1,000.00		\$74.00	\$926.00
145-72210-105	SUPERVISOR	\$46,347.00	\$350.00		\$46,697.00
145-72210-299	OTHER FRINGE BENEFITS	\$185.00	\$30.00		\$215.00
145-72210-355	TRAVEL	\$500.00		\$380.00	\$120.00
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	TOTALS	\$65,387.92	\$721.00	\$721.00	\$65,387.92

END OF YEAR ADJUSTMENTS

5. Report of Student Board Member – Blake Robinson
 - New student registration will be held on July 23rd, 24th and 30th
 - Freshman Kickoff Day will be held on July 31st
 - JCHS will be hosting High School Open House on August 13th at 6:00 p.m.
 - Ryan Guzman placed 1st at the HOSA Nationals for Extemporaneous Writing
6. No suggested changes to Policy Section 4 – Instructional Services
7. Mr. Barry Bishop gave a summer project update. He stated that everything was going smoothly but they were just a bit behind due to weather.
8. A motion was made by Mr. Gambill, seconded by Mr. Long, and carried by unanimous roll call vote to approve the Mountain Air Scheduled Service Program.
9. Following an explanation by Mr. Woodring, a motion was made by Mr. Long, seconded by Mr. Dunn, and carried by unanimous roll call vote to approve the School District Agreement between Pepsi and Johnson County Middle & High Schools.
10. A very informative budget update was given by Mr. Russell Robinson.

Information Items:

- The countywide in-service will be held on August 2, 2013 at Roan Creek Elementary School
- The first day of school will be held on Tuesday, August 6, 2013.
- The Fall District Meeting will be September 23, 2013 in Elizabethton, TN.
- The 2013 TSBA Annual Convention will be held November 9-11, 2013, in Nashville, TN.

Mr. Gambill welcomed Blake Robinson and stated that Mr. Robinson would be a very good student board member.

Mr. Long had no comments.

Mr. Dunn had no comments.

Mr. Buckles stated that the beginning of the new school year was fast approaching.

Mr. Gambill made a motion, seconded by Mr. Long that the meeting adjourn. There being no further business the meeting adjourned at 6:35 p.m.

Director of Schools

Chairman

Vice-Chairman

Member

Member

Member